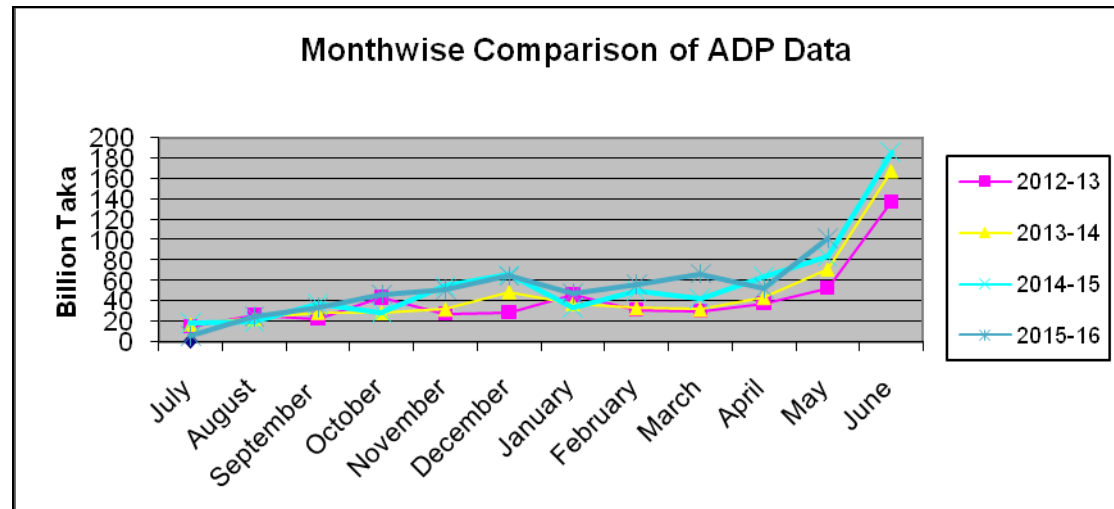


RADP Allocation and its Expenditure in Different Months (July'15-May'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	137.69
	523.66	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	26%
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	71.53	167.65
	600.00	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	12%	28%
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	83.37	186.01
	750.00	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	11%	25%
2015-16	970.00	6.06	25.34	33.68	46.87	51.25	64.57	47.69	56.63	66.81	52.72	101.54	
	*910.00	1%	3%	3%	5%	5%	7%	5%	6%	7%	6%	11%	

***Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**



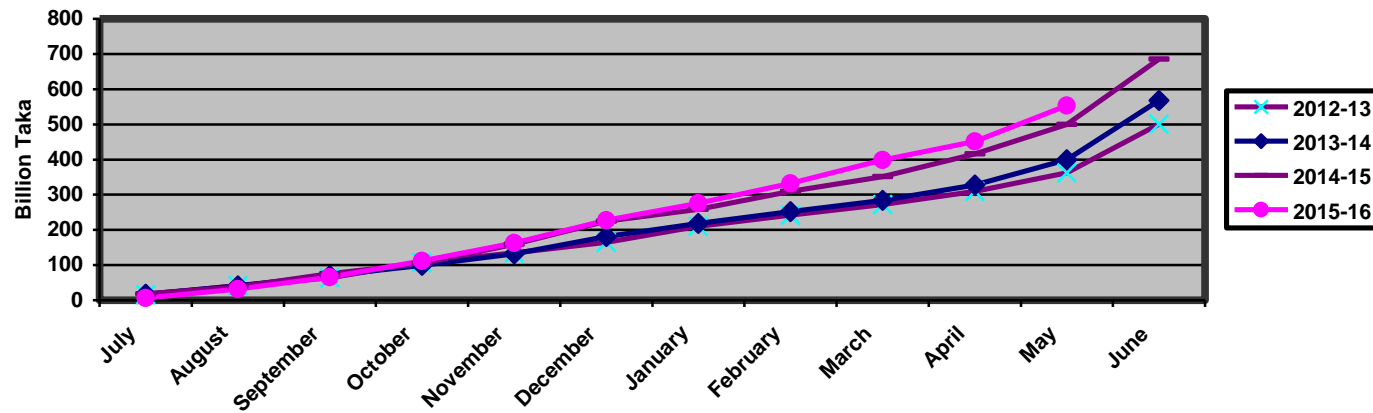
Cumulative ADP Expenditure (July'15-May'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	378.72
	410.80	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	92%
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	567.47
	600.00	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	95%
2014-15	803.15	18.47	38.16	75.87	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	685.32
	*750.00	2%	5%	9%	13%	20%	28%	32%	38%	43%	55%	67%	91%
2015-16	970.00	6.06	31.40	65.08	111.95	163.20	227.77	275.46	332.09	398.90	451.62	553.16	
		1%	3%	7%	12%	17%	23%	28%	34%	41%	50%	61%	

***Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**

Cumulative ADP Expenditure



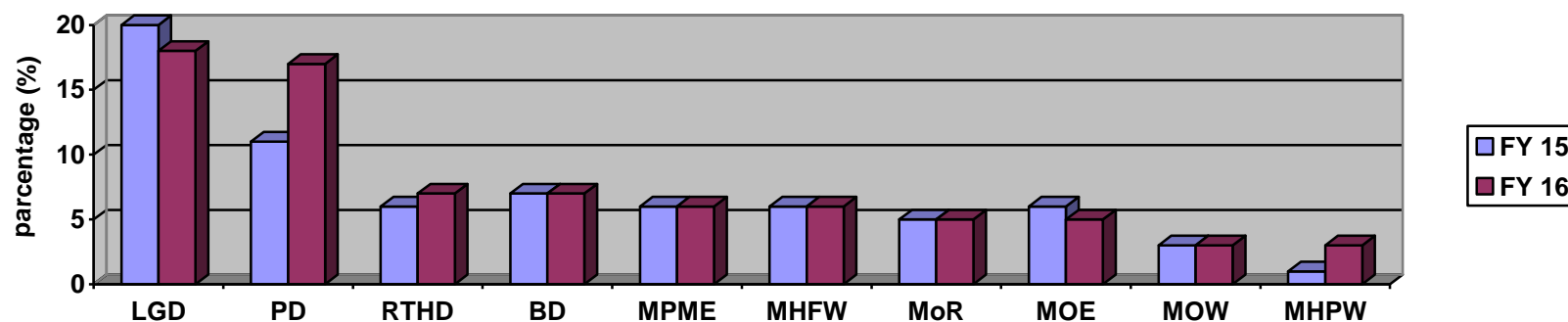
2.1 10 Ministries with Highest RADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	148.61	20%	167.36	18%
2.	Power Division	82.76	11%	154.76	17%
3.	Road Transport and Highways Division	43.96	6%	63.49	7%
4.	Bridges Division	52.99	7%	62.53	7%
5.	M/O Primary & Mass Education	43.33	6%	52.47	6%
6.	M/O Health and Family Welfare	45.62	6%	51.21	6%
7.	Ministry of Railway	34.50	5%	46.30	5%
8.	Ministry of Education	41.42	6%	42.57	5%
9.	Ministry of Water Resources	21.41	3%	28.61	3%
10.	M/O Housing & Public Works	9.05	1%	26.64	3%

***Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**

Ten Ministries With Highest RADP Allocation in FY 2015-16



2.2 ADP Expenditure (Up to July'15-May'16) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to May'15 ADP Expenditure	% of Total Allocation	Up to May '16 ADP Expenditure	% of Total Allocation		
1.	M/O Housing & Public Works	4.67	52%	22.72	85%	33%	3 rd
2.	Road Transport and Highways Division	24.31	55%	47.64	75%	20%	9 th
3.	Local Government Division	89.10	60%	122.46	73%	13%	10 th
4.	Power Division	46.42	56%	112.85	73%	17%	11 th
5.	M/O Primary & Mass Education	28.61	66%	33.56	64%	-2%	24 th
6.	Ministry of Education	18.94	45%	25.59	60%	15%	27 th
7.	Ministry of Water Resources	8.47	40%	14.62	51%	11%	34 th
8.	Ministry of Railway	21.39	62%	30.98	67%	5%	22 th
9.	Bridges Division	34.36	65%	28.76	46%	-19%	38 th
10.	M/O Health and Family Welfare	18.38	40%	21.12	41%	1%	40 th

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to May'16)

