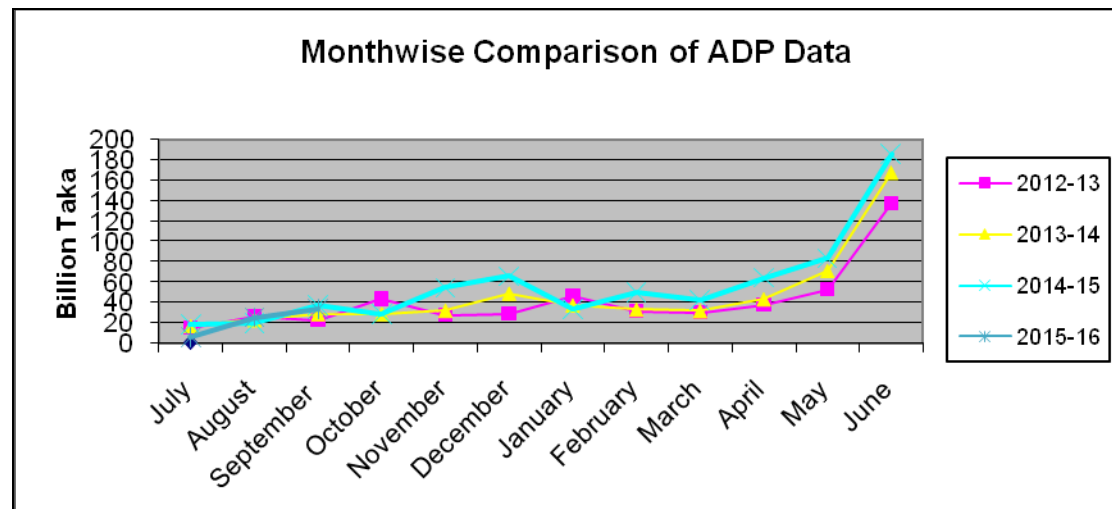


ADP Allocation and its Expenditure in Different Months (July-September'15)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	137.69
	523.66	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	26%
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	71.53	167.65
	600.00	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	12%	28%
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	83.37	186.01
	*750.00	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	11%	25%
2015-16	970.00	6.06	25.34	33.68									
		1%	3%	3%									

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**



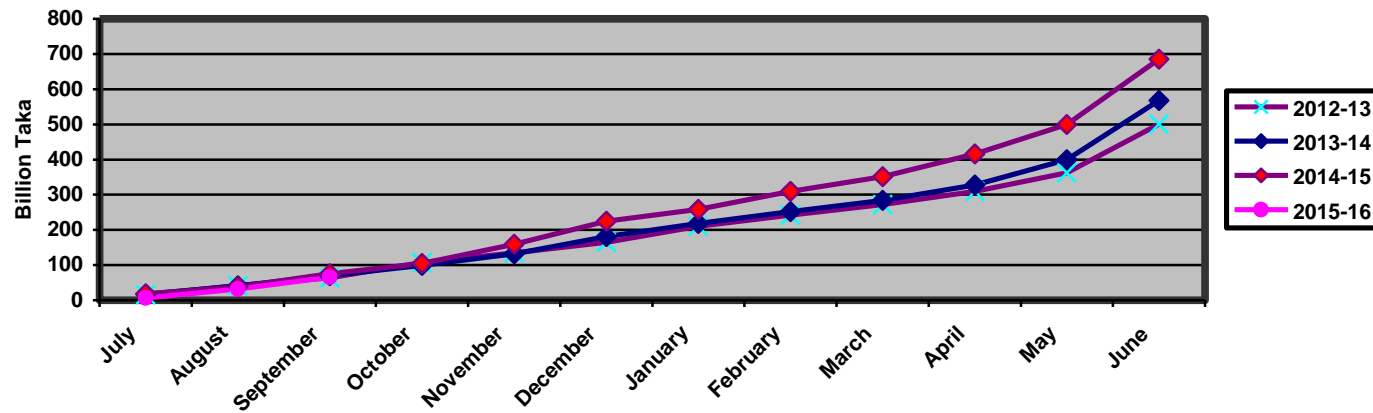
Cumulative ADP Expenditure (July-September'15)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	378.72
	410.80	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	92%
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	567.47
	600.00	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	95%
2014-15	803.15	18.47	38.16	75.87	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	685.32
	*750.00	2%	5%	9%	13%	20%	28%	32%	38%	43%	55%	67%	91%
2015-16	970.00	6.06	31.40	65.08									
		1%	3%	7%									

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**

Cumulative ADP Expenditure



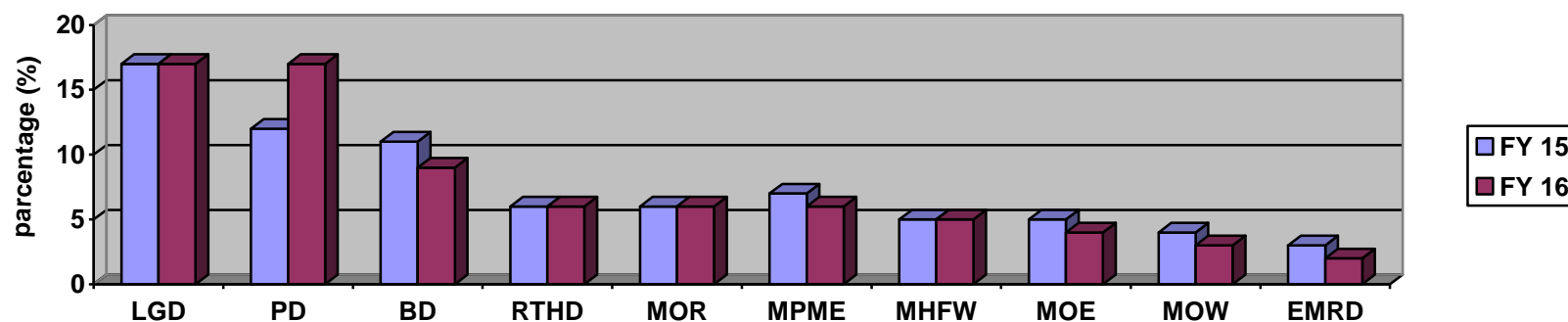
2.1 10 Ministries with Highest ADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	134.67	17%	166.50	17%
2.	Power Division	92.73	12%	164.85	17%
3.	Bridges Division	87.35	11%	89.21	9%
4.	Road Transport and Highways Division	46.07	6%	56.75	6%
5.	Ministry of Railway	44.85	6%	56.50	6%
6.	M/O Primary & Mass Education	57.78	7%	55.41	6%
7.	M/O Health and Family Welfare	43.49	5%	53.31	5%
8.	Ministry of Education	36.47	5%	41.97	4%
9.	Ministry of Water Resources	28.31	4%	30.62	3%
10.	Energy & Mineral R. Division	22.22	3%	19.93	2%

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**

Ten Ministries With Highest ADP Allocation in FY 2015-16



2.2 ADP Expenditure (Up to July-September'15) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to September'14 ADP Expenditure	% of Total Allocation	Up to September '15 ADP Expenditure	% of Total Allocation		
1.	Ministry of Education	4.58	12%	5.25	13%	1%	8 th
2.	M/O Health and Family Welfare	1.53	4%	6.40	12%	8%	9 th
3.	M/O Primary & Mass Education	6.36	11%	6.12	11%	-	11 st
4.	Local Government Division	20.81	15%	18.29	11%	-4%	12 th
5.	Road Transport and Highways Division	2.65	6%	2.46	4%	-2%	30 th
6.	Bridges Division	7.92	9%	3.78	4%	-5%	31 st
7.	Ministry of Railway	2.48	5%	2.01	4%	-1%	33 rd
8.	Power Division	7.10	7%	5.40	3%	-4%	36 th
9.	Energy & Mineral R. Division	3.12	14%	0.16	1%	-13%	47 th
10.	Ministry of Water Resources	0.85	3%	0.08	0.5%	-2.5%	49 th

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to September'15)

