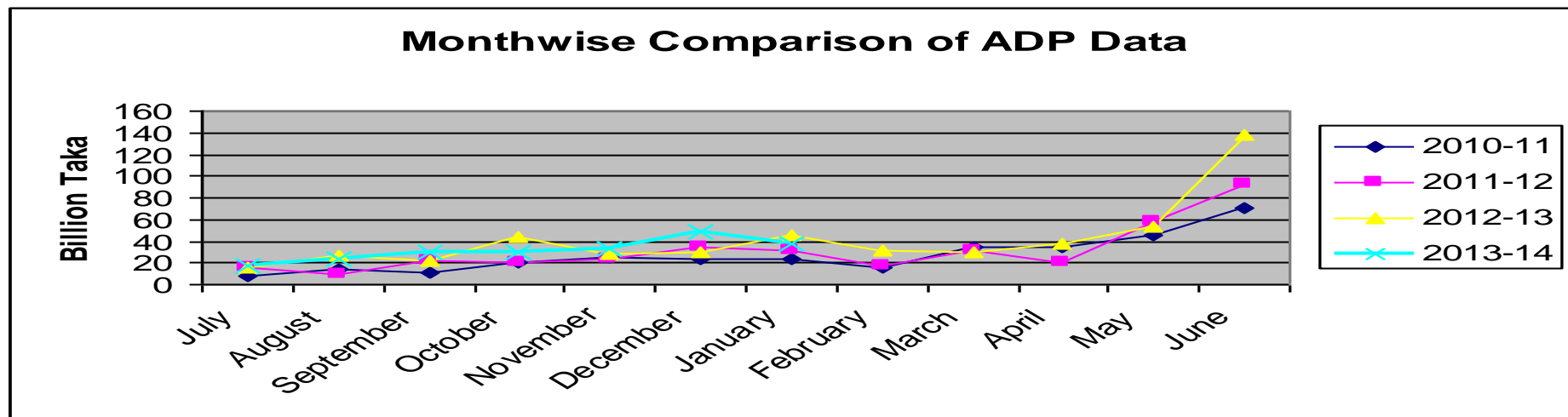


### ADP Allocation and its Expenditure in Different Months (July'13-January'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	<b>71.00</b>
	<b>358.80</b>	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	<b>20%</b>
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	<b>93.19</b>
	<b>410.80</b>	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	<b>23%</b>
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	*658.70	17.44	23.37	29.13	29.12	32.50	49.31	<b>37.69</b>					
		3%	4%	4%	4%	5%	7%	<b>6%</b>					

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.



## Cumulative ADP Expenditure (July'13-January'14)

(Taka in Billion)

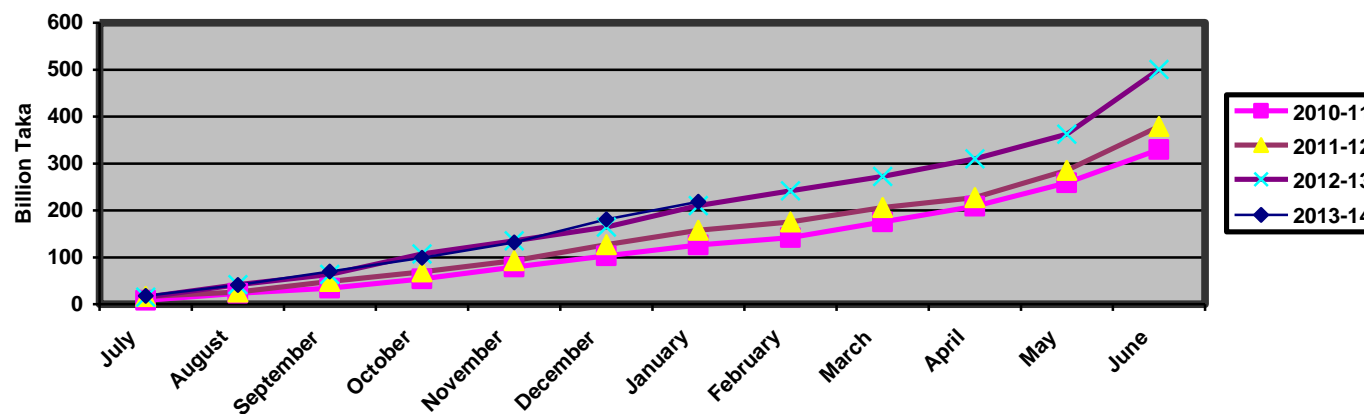
Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	*658.70	17.44	40.81	69.94	99.06	131.56	180.87	<b>218.56</b>					
		3%	6%	11%	15%	20%	27%	<b>33%</b>					

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.

\*\* Expenditure Shown against ADP from July-April of respective 4 years

\*\*\* Expenditure Shown against RADP from May-June of respective 3 year

### Cumulative ADP Expenditure



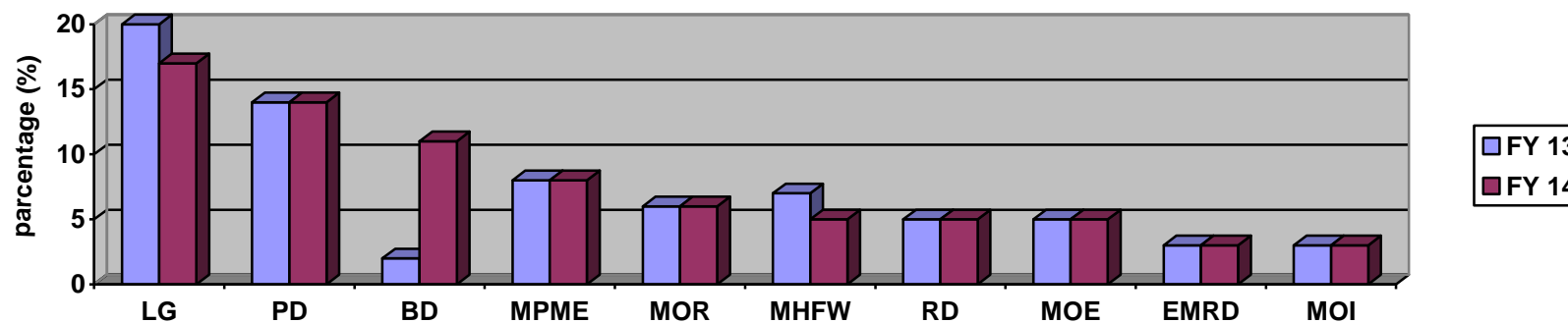
## 2.1 10 Ministries with Highest ADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	108.15	20%	111.95	<b>17%</b>
2.	Power Division	78.90	14%	90.53	<b>14%</b>
3.	Bridge Division	11.51	2%	69.99	<b>11%</b>
4.	M/O Primary & Mass Education	43.82	8%	52.78	<b>8%</b>
5.	Ministry of Railway	33.10	6%	38.78	<b>6%</b>
6.	M/O Health and Family Welfare	38.25	7%	36.02	<b>5%</b>
7.	Roads Division	26.52	5%	34.57	<b>5%</b>
8.	Ministry of Education	25.54	5%	31.00	<b>5%</b>
9.	Energy & Mineral R. Division	16.08	3%	22.55	<b>3%</b>
10.	Ministry of Industries	16.08	3%	21.17	<b>3%</b>

**\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.**

### Ten Ministries With Highest RADP Allocation in FY 2012-13



## 2.2 ADP Expenditure (Up to January'14) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		January '13 to January '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to January '13 ADP Expenditure	% of Total Allocation	Up to January'14 ADP Expenditure	% of Total Allocation		
1.	M/O Primary & Mass Education	21.93	50%	24.04	<b>46%</b>	-4%	10 <sup>th</sup>
2.	Ministry of Industries	1.94	11%	9.48	<b>45%</b>	34%	12 <sup>th</sup>
3.	Local Government Division	49.76	46%	45.62	<b>41%</b>	-5%	14 <sup>th</sup>
4.	Energy & Mineral R. Division	5.76	36%	8.66	<b>38%</b>	2%	18 <sup>th</sup>
5.	Ministry of Railway	6.43	19%	14.48	<b>37%</b>	18%	20 <sup>th</sup>
6.	M/O Health and Family Welfare	10.51	28%	12.68	<b>35%</b>	7%	26 <sup>th</sup>
7.	Power Division	42.65	54%	28.28	<b>31%</b>	-23%	30 <sup>th</sup>
8.	Roads Division	13.73	52%	10.74	<b>31%</b>	-21%	32 <sup>nd</sup>
9.	Ministry of Education	11.26	44%	9.24	<b>30%</b>	-14%	35 <sup>th</sup>
10.	Bridge Division	1.10	9%	2.60	<b>4%</b>	-5%	51 <sup>st</sup>

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to January'13)

