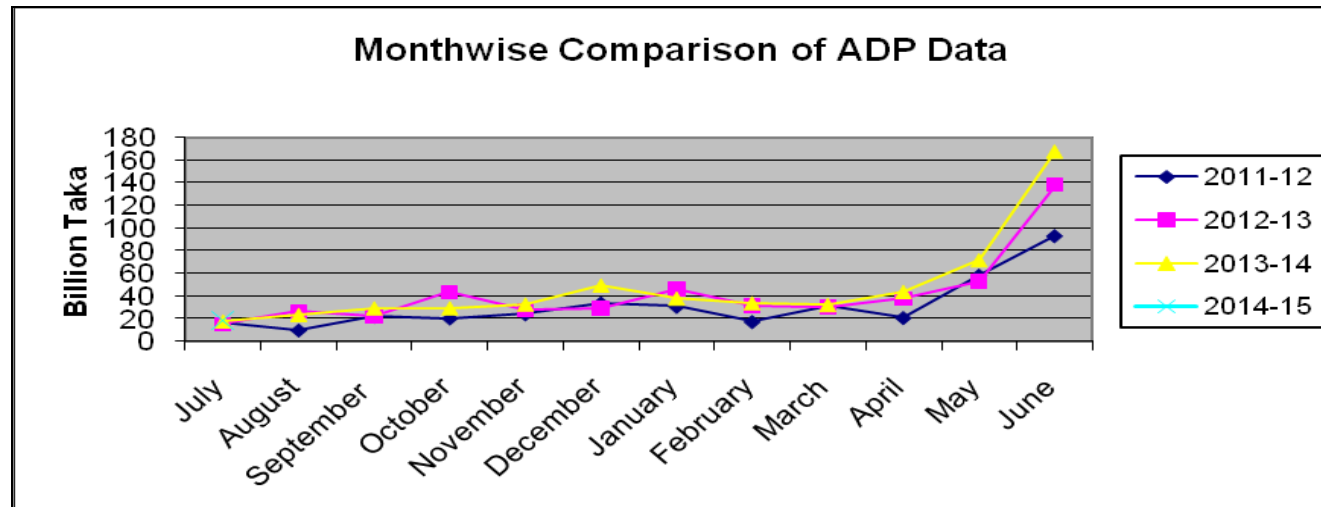


### ADP Allocation and its Expenditure in Different Months (July'2014)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00 <b>410.80</b>	16.32 4%	9.89 2%	22.14 5%	20.57 4%	24.21 5%	33.90 7%	30.81 7%	17.34 (4%)	30.99 7%	20.92 5%	58.44 14%	<b>93.19</b> <b>23%</b>
2012-13	550.00 <b>523.66</b>	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	<b>137.69</b> <b>26%</b>
2013-14	658.70 <b>600.00</b>	17.44 3%	23.37 4%	29.13 4%	29.12 4%	32.50 5%	49.31 7%	37.69 6%	33.62 5%	32.11 5%	43.75 7%	<b>71.53</b> <b>12%</b>	<b>167.65</b> <b>28%</b>
2014-15	*803.15	<b>18.47</b> <b>2%</b>											

\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.



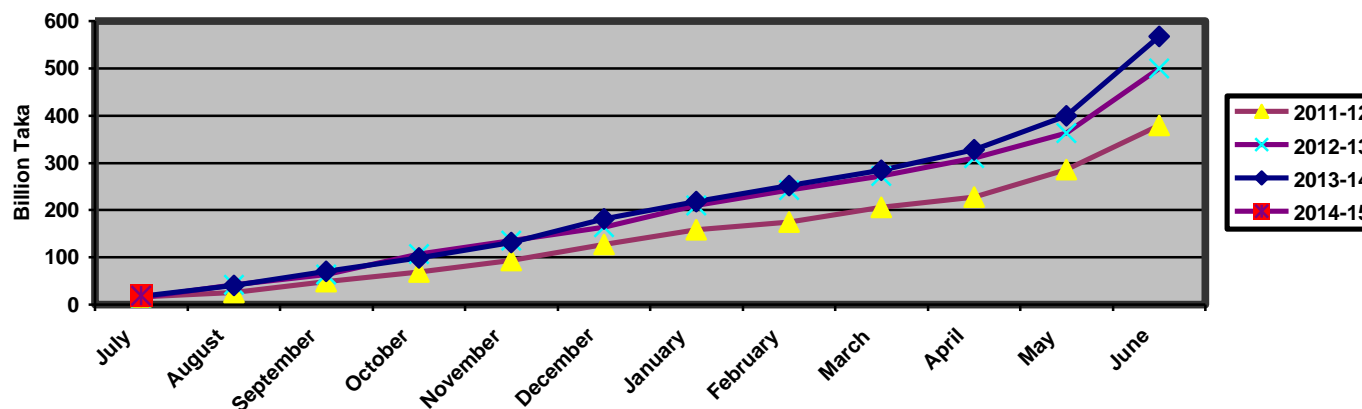
### Cumulative ADP Expenditure (July'2014)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	<b>567.47</b>
	<b>600.00</b>	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	<b>95%</b>
2014-15	*803.15	<b>18.47</b>											
		<b>2%</b>											

\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.

#### Cumulative ADP Expenditure



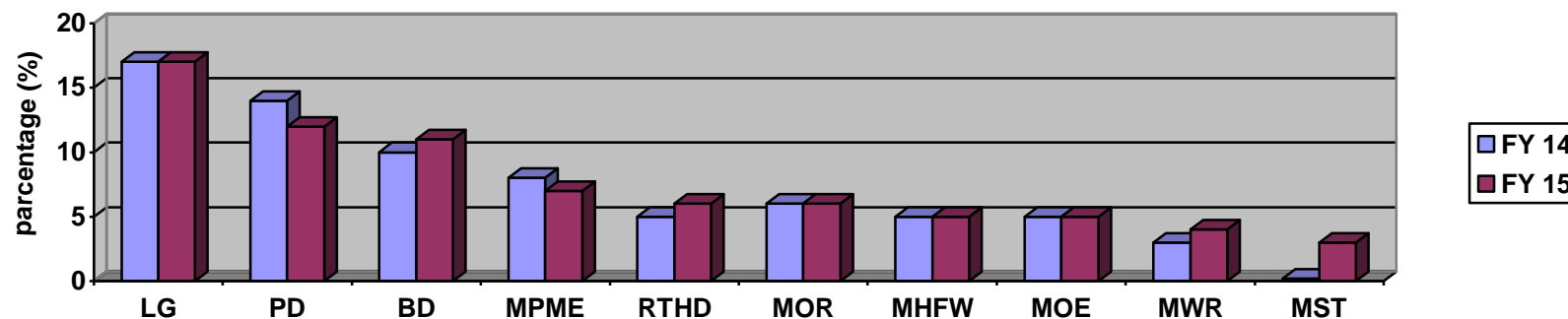
## 2.1 10 Ministries with Highest ADP Allocation in FY 2014-15:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2013-14		Current FY 2014-15	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	111.95	17%	134.67	<b>17%</b>
2.	Power Division	90.53	14%	92.73	<b>12%</b>
3.	Bridges Division	69.99	10%	87.35	<b>11%</b>
4.	M/O Primary & Mass Education	52.78	8%	57.78	<b>7%</b>
5.	Road Transport and Highways Division	34.57	5%	46.07	<b>6%</b>
6.	Ministry of Railway	38.78	6%	44.85	<b>6%</b>
7.	M/O Health and Family Welfare	36.02	5%	43.49	<b>5%</b>
8.	Ministry of Education	31.00	5%	36.47	<b>5%</b>
9.	Ministry of Water Resources	18.50	3%	28.31	<b>4%</b>
10.	Ministry of Science and Technology	1.63	0.2%	23.05	<b>3%</b>

**\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.**

**Ten Ministries With Highest ADP Allocation in FY 2014-15**



## 2.2 ADP Expenditure (Up to July'14) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2013-14		Current FY 2014-15		July '13 to July '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to July '13 ADP Expenditure	% of Total Allocation	Up to July '14 ADP Expenditure	% of Total Allocation		
1.	Bridges Division	0.08	0.1%	6.43	7%	6%	5 <sup>th</sup>
2.	Local Government Division	8.50	8%	6.10	5%	-3%	7 <sup>th</sup>
3.	Power Division	1.11	1%	1.92	2%	1%	12 <sup>th</sup>
4.	M/O Health and Family Welfare	0.43	1%	0.40	0.9%	%	17 <sup>st</sup>
5.	M/O Primary & Mass Education	0.32	0.6	0.08	0.1%	%	29 <sup>th</sup>
6.	Ministry of Education	0.13	0.4%	0.03	0.1%	%	32 <sup>th</sup>
7.	Ministry of Railway	1.27	3%	0.03	0.1%	-2%	33 <sup>th</sup>
8.	Ministry of Water Resources	0.80	4%	0.01	0%	-4%	-
9.	Road Transport and Highways Division	0.84	2%	0.00	0%	-2%	-
10.	Ministry of Science and Technology	-	-	0	0%	%	-

### ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to July'14)

