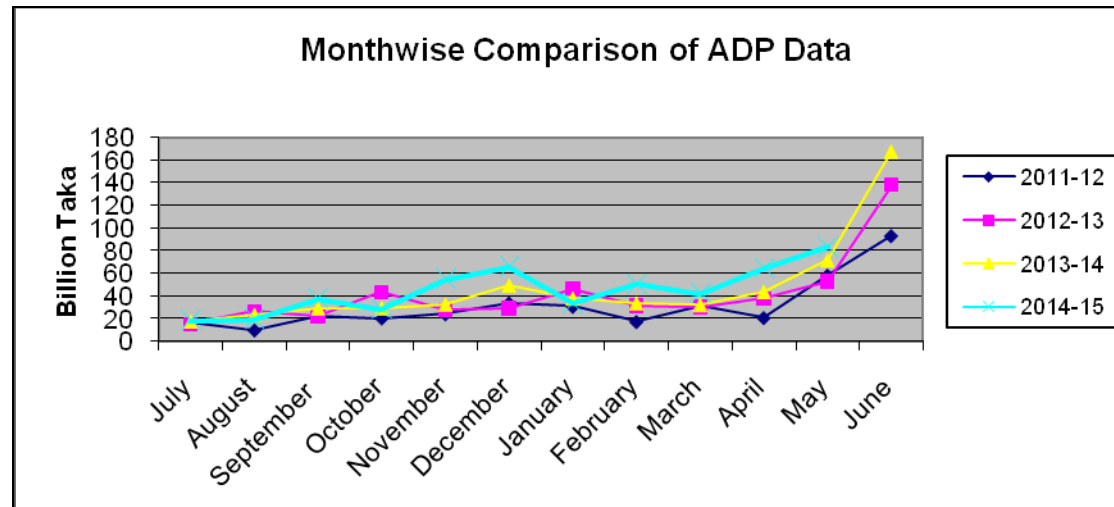


RADP Allocation and its Expenditure in Different Months (July'14-May'2015)

(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|----------------|-----------------|-------------------|----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|----------------|-----------------|
| Fiscal year | ADP/RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2011-12 | 460.00 | 16.32 | 9.89 | 22.14 | 20.57 | 24.21 | 33.90 | 30.81 | 17.34 | 30.99 | 20.92 | 58.44 | 93.19 |
| | 410.80 | 4% | 2% | 5% | 4% | 5% | 7% | 7% | (4%) | 7% | 5% | 14% | 23% |
| 2012-13 | 550.00 | 15.32 | 26.19 | 22.30 | 43.48 | 27.73 | 29.28 | 46.07 | 31.59 | 30.22 | 37.56 | 52.83 | 137.69 |
| | 523.66 | 3% | 5% | 4% | 8% | 5% | 5% | 8% | 6% | 5% | 7% | 10% | 26% |
| 2013-14 | 658.70 | 17.44 | 23.37 | 29.13 | 29.12 | 32.50 | 49.31 | 37.69 | 33.62 | 32.11 | 43.75 | 71.53 | 167.65 |
| | 600.00 | 3% | 4% | 4% | 4% | 5% | 7% | 6% | 5% | 5% | 7% | 12% | 28% |
| 2014-15 | 803.15 | 18.47 | 19.69 | 37.71 | 28.51 | 54.70 | 65.86 | 33.64 | 50.44 | 42.52 | 64.40 | 83.37 | |
| | *750.00 | 2% | 2% | 5% | 4% | 7% | 8% | 4% | 6% | 5% | 9% | 11% | |

*Total RADP Allocation (Except Self Finance) in 2014-15 = 750.00 Billion.



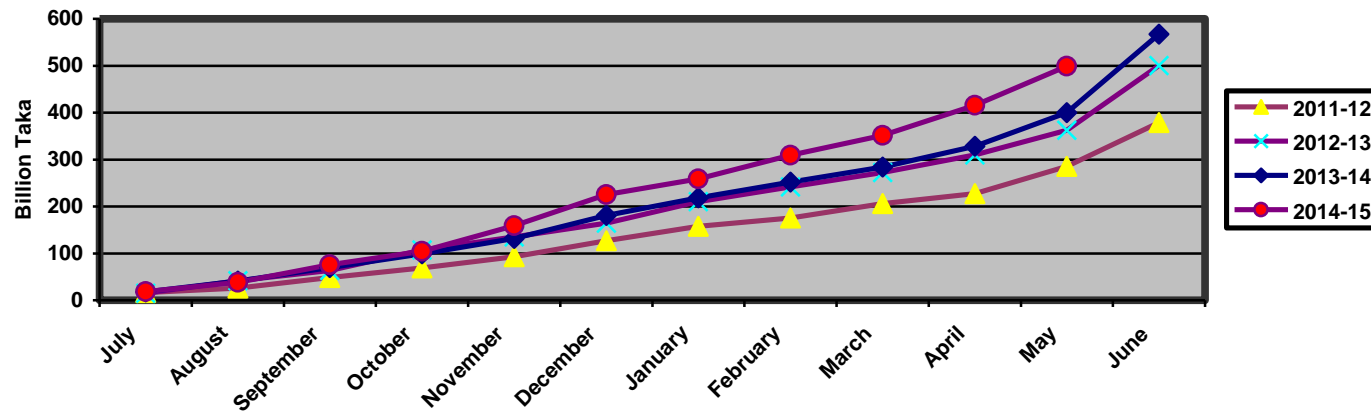
Cumulative RADP Expenditure (July'14- May'2015)

(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|----------------|-----------------|-------------------|----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|----------------|-----------------|
| Fiscal year | ADP RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2010-11 | 385.00 | 8.36 | 23.00 | 33.99 | 54.24 | 78.90 | 102.81 | 126.41 | 141.72 | 175.09 | 209.09 | 258.49 | 329.49 |
| | 358.80 | 2% | 6% | 9% | 14% | 20% | 27% | 33% | 37% | 45% | 60% | 72% | 92% |
| 2011-12 | 460.00 | 16.32 | 26.21 | 48.35 | 68.92 | 93.13 | 127.03 | 157.84 | 175.18 | 206.17 | 227.09 | 285.53 | 378.72 |
| | 410.80 | 4% | 6% | 11% | 15% | 20% | 28% | 34% | 38% | 45% | 55% | 70% | 92% |
| 2012-13 | 550.00 | 15.32 | 41.51 | 63.81 | 107.29 | 135.02 | 164.30 | 210.37 | 241.96 | 272.18 | 309.74 | 362.57 | 500.26 |
| | 523.66 | 3% | 8% | 12% | 20% | 25% | 30% | 38% | 44% | 49% | 54% | 69% | 96% |
| 2013-14 | 658.70 | 17.44 | 40.81 | 69.94 | 99.06 | 131.56 | 180.87 | 218.56 | 252.18 | 284.29 | 328.04 | 399.82 | 567.47 |
| | 600.00 | 3% | 6% | 11% | 15% | 20% | 27% | 33% | 38% | 43% | 55% | 67% | 95% |
| 2014-15 | 803.15 | 18.47 | 38.16 | 75.87 | 104.38 | 159.08 | 224.94 | 258.58 | 309.02 | 351.54 | 415.94 | 499.31 | |
| | *750.00 | 2% | 5% | 9% | 13% | 20% | 28% | 32% | 38% | 43% | 55% | 67% | |

***Total RADP Allocation (Except Self Finance) in 2014-15 = 750.00 Billion.**

Cumulative RADP Expenditure



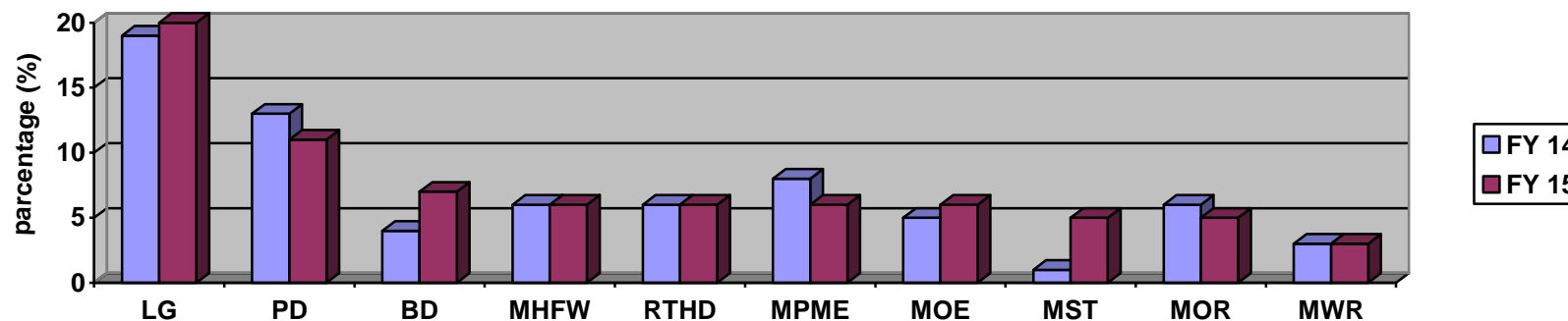
2.1 10 Ministries with Highest RADP Allocation in FY 2014-15:

(Taka in Billion)

| Sl. No. | Ministry/Division | FY 2013-14 | | Current FY 2014-15 | |
|---------|--------------------------------------|------------|--|--------------------|--|
| | | Allocation | Percentage of Total National Dev. Budget | Allocation | Percentage of Total National Dev. Budget |
| 1. | Local Government Division | 114.25 | 19% | 148.60 | 20% |
| 2. | Power Division | 79.30 | 13% | 82.76 | 11% |
| 3. | Bridges Division | 20.90 | 4% | 52.99 | 7% |
| 4. | M/O Health and Family Welfare | 38.18 | 6% | 45.62 | 6% |
| 5. | Road Transport and Highways Division | 36.46 | 6% | 43.96 | 6% |
| 6. | M/O Primary & Mass Education | 45.29 | 8% | 43.33 | 6% |
| 7. | Ministry of Education | 31.48 | 5% | 41.42 | 6% |
| 8. | Ministry of Science and Technology | 6.70 | 1% | 37.19 | 5% |
| 9. | Ministry of Railway | 36.69 | 6% | 34.50 | 5% |
| 10. | Ministry of Water Resources | 20.00 | 3% | 10.64 | 3% |

***Total RADP Allocation (Except Self Finance) in 2014-15 = 750.00 Billion.**

Ten Ministries With Highest RADP Allocation in FY 2014-15



2.2 ADP Expenditure (Up to May'15) of Highest RADP Allocated 10 Ministries:

(Taka in Billion)

| Sl. No | Ministry/Division | FY 2013-14 | | Current FY 2014-15 | | May '14 to May'15 Expenditure +/- | Position according to highest ADP Expenditure among all Ministry/Division |
|--------|--------------------------------------|-------------------------------|-----------------------|-------------------------------|-----------------------|-----------------------------------|---|
| | | Up to May '14 ADP Expenditure | % of Total Allocation | Up to May '15 ADP Expenditure | % of Total Allocation | | |
| 1. | Ministry of Science and Technology | 0.32 | 6% | 36.55 | 98% | 92% | 1 st |
| 2. | M/O Primary & Mass Education | 34.62 | 76% | 34.38 | 79% | 3% | 6 th |
| 3. | Ministry of Railway | 28.18 | 78% | 26.52 | 79% | 1% | 10 th |
| 4. | Road Transport and Highways Division | 21.66 | 59% | 33.35 | 76% | 17% | 11 th |
| 5. | Bridges Division | 6.34 | 30% | 37.51 | 70% | 40% | 19 th |
| 6. | Local Government Division | 91.98 | 82% | 104.61 | 70% | -12% | 20 th |
| 7. | Power Division | 52.48 | 65% | 57.24 | 69% | 4% | 23 th |
| 8. | Ministry of Education | 15.08 | 49% | 24.59 | 59% | 10% | 33 th |
| 9. | M/O Health and Family Welfare | 24.73 | 65% | 25.56 | 56% | -9% | 37 th |
| 10. | Ministry of Water Resources | 10.01 | 49% | 10.64 | 50% | 1% | 45 th |

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to May'15)

