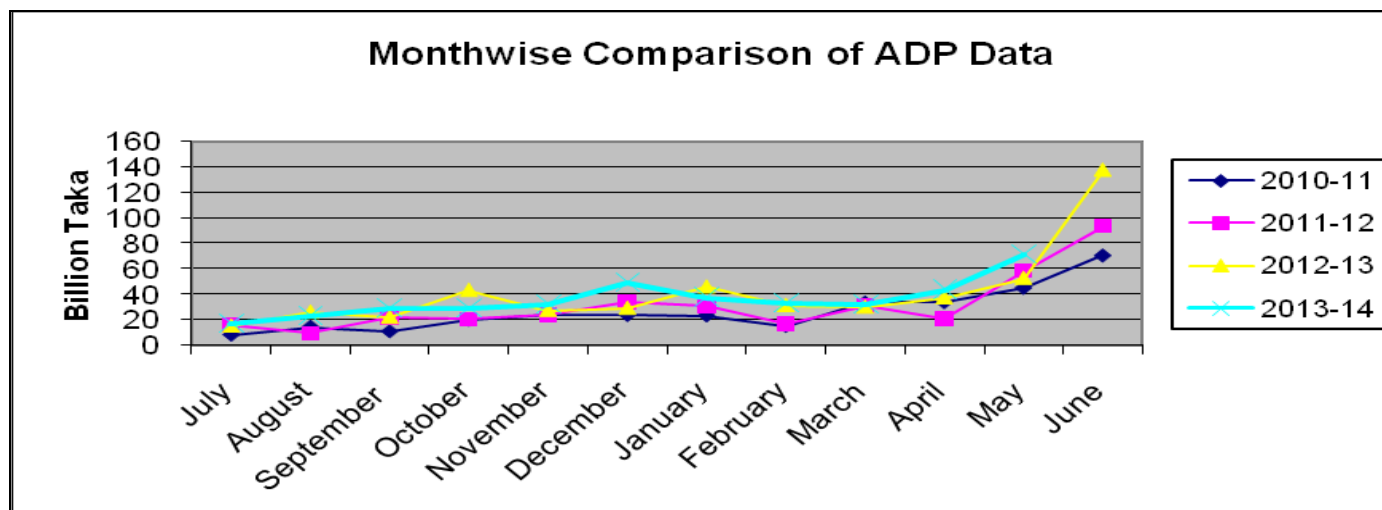


RADP Allocation and its Expenditure in Different Months (July'13-May'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	71.00
	358.80	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	20%
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	93.19
	410.80	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	23%
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	137.69
	523.66	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	26%
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	71.53	
	*600.00	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	12%	

*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.



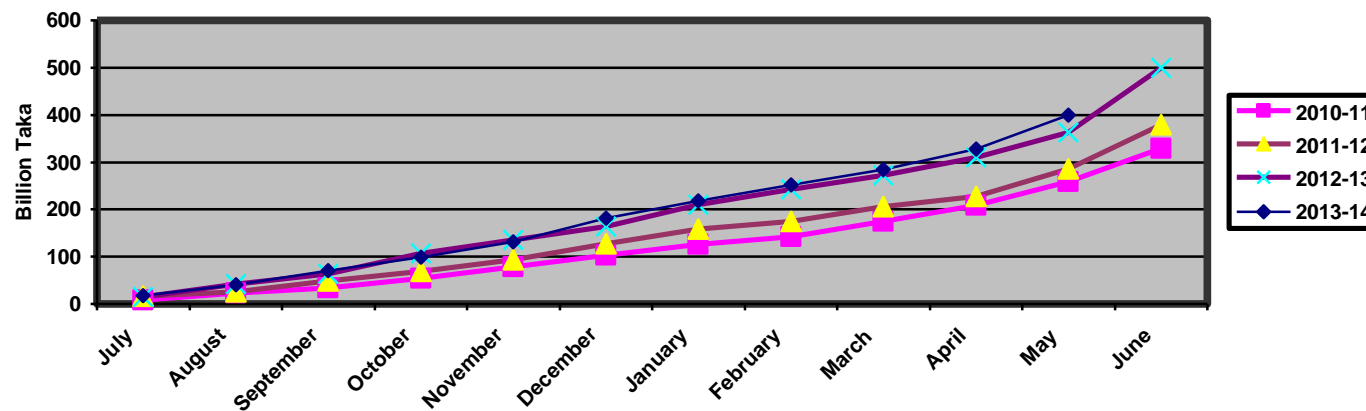
Cumulative ADP Expenditure (July'13-May'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	329.49
	358.80	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	92%
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	378.72
	410.80	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	92%
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	
	*600.00	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	

*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.

Cumulative ADP Expenditure



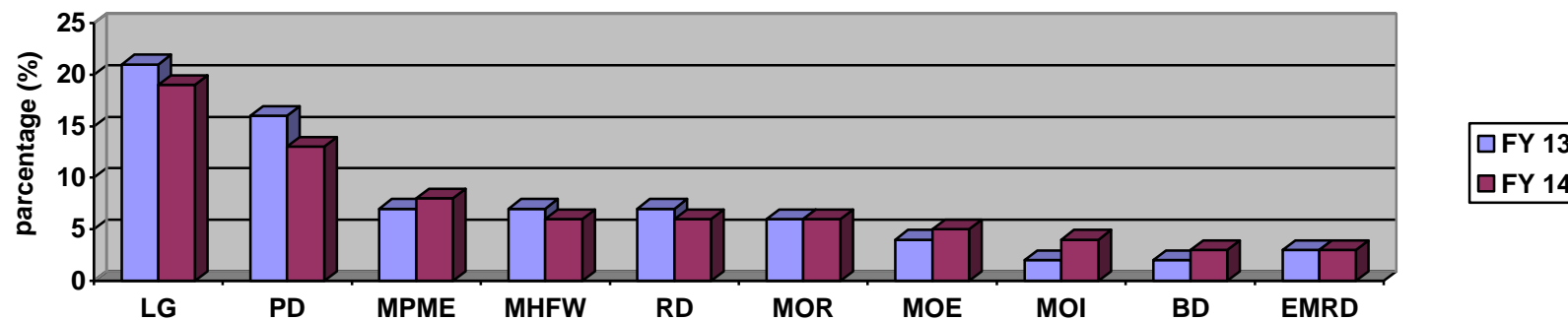
2.1 10 Ministries with Highest RADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	112.74	21%	114.25	19%
2.	Power Division	85.61	16%	79.30	13%
3.	M/O Primary & Mass Education	39.16	7%	45.29	8%
4.	M/O Health and Family Welfare	36.23	7%	38.18	6%
5.	Roads Division	36.34	7%	36.46	6%
6.	Ministry of Railway	30.22	6%	35.34	6%
7.	Ministry of Education	22.53	4%	31.48	5%
8.	Ministry of Industries	15.58	2%	24.56	4%
9.	Bridge Division	8.22	2%	20.90	3%
10.	Energy & Mineral R. Division	13.86	3%	19.02	3%

***Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.**

Ten Ministries With Highest RADP Allocation in FY 2013-14



2.2 ADP Expenditure (Up to May'14) of Highest RADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		May '13 to May '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to May '13 ADP Expenditure	% of Total Allocation	Up to May '14 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	78.98	70%	91.98	83%	13%	3 th
2.	Ministry of Railway	18.91	63%	28.17	79%	16%	9 th
3.	Energy & Mineral R. Division	13.04	94%	14.79	77%	-17%	12 th
4.	M/O Primary & Mass Education	27.92	71%	34.63	77%	6%	13 th
5.	Power Division	67.39	78%	52.48	65%	-13%	23 th
6.	M/O Health and Family Welfare	19.68	54%	24.74	65%	11%	25 th
7.	Ministry of Industries	6.59	42%	15.75	62%	20%	27 th
8.	Roads Division	28.50	78%	21.66	60%	-18%	29 th
9.	Ministry of Education	17.39	77%	15.08	50%	-27%	39 th
10.	Bridge Division	2.69	33%	6.34	30%	-3%	50 st

ADP Expenditure Of Highest RADP Allocation 10 Ministries (Up to May'14)

