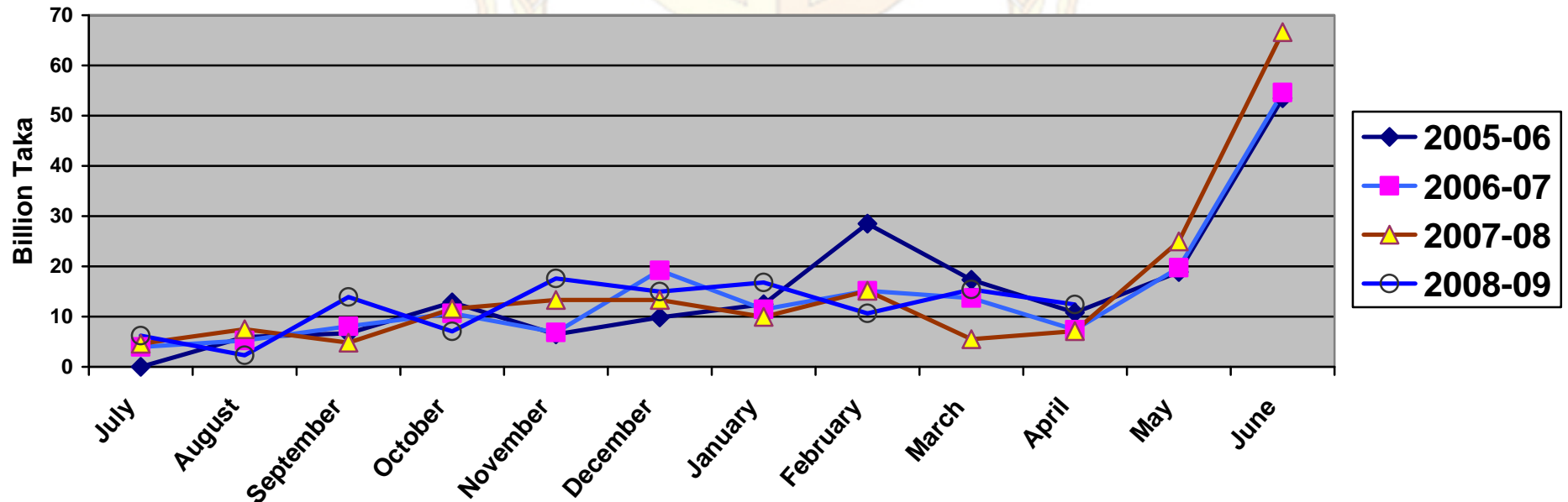


1.1 ADP Allocation and its Expenditure in Different Months (July'08-April'09)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 215.00	- (-)	5.95 (2.4%)	6.66 (2.7%)	12.81 (5.2%)	6.45 (2.6%)	9.84 (4.0%)	12.46 (5.1%)	28.48 (11.6%)	17.35 (7.1%)	10.80 (4.4%)	18.87 (8.8%)	53.47 (24.8%)
2006-07	260.00 216.00	3.97 (1.5%)	5.25 (2.1%)	8.07 (3.1%)	10.63 (4.0%)	6.86 (2.63%)	19.21 (7.4%)	11.43 (4.0%)	15.12 (5.8%)	13.68 (5.3%)	7.37 (2.8%)	19.73 (9.1%)	54.62 (25.3%)
2007-08	265.00 225.00	4.58 (1.7%)	7.49 (2.8%)	4.81 (1.90%)	11.55 (4.4%)	13.33 (5.0%)	13.30 (5.0%)	9.94 (3.8%)	15.12 (5.7%)	5.49 (2.1%)	7.09 (2.7%)	25.00 (11.1%)	66.61 (29.6%)
2008-09	256.00	6.21 (2.4%)	2.31 (0.9%)	13.90 (5.4%)	7.07 (3%)	17.62 (7%)	14.95 (5.8%)	16.79 (6.5%)	10.74 (4.2%)	15.42 (6.02)	12.43 (4.8%)		

Monthwise Comparison of ADP Data

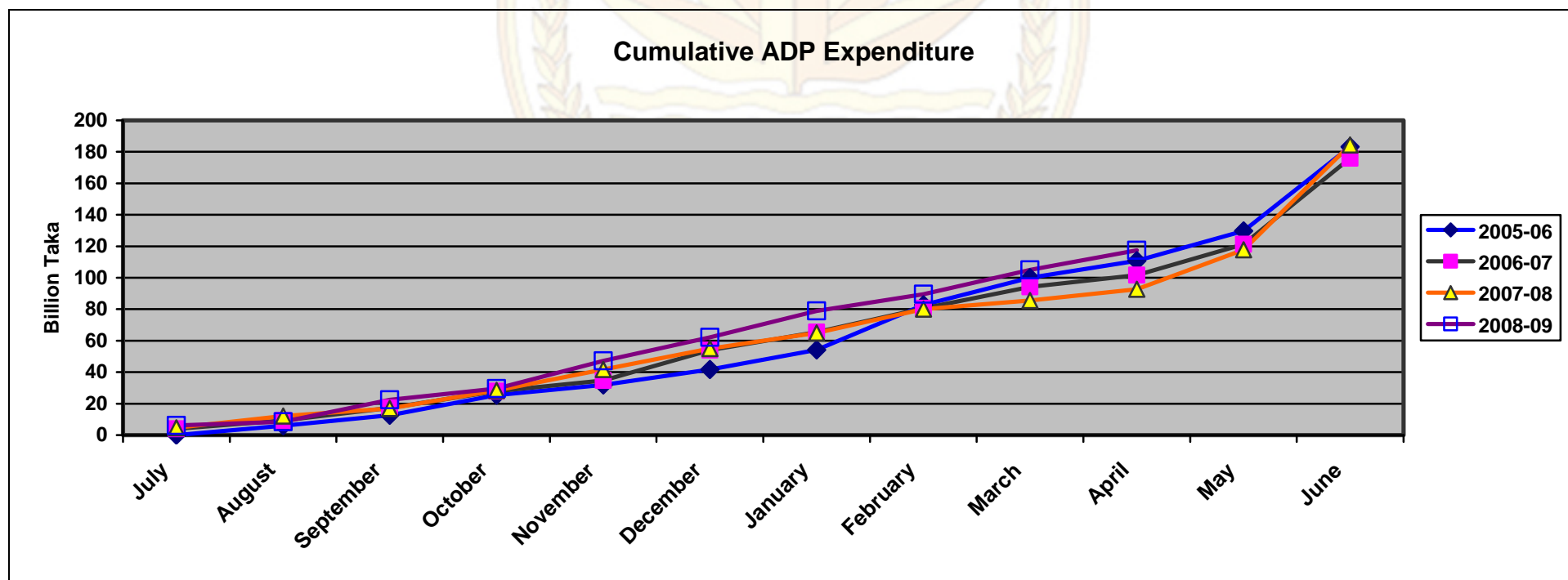


1.2 Cumulative ADP Expenditure (July'08- April'09)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 215.00	- (-)	5.95 (2.4%)	12.61 (5.1%)	25.42 (10.4%)	31.87 (13.0%)	41.71 (17.0%)	54.17 (22.1%)	82.65 (33.7%)	100.00 (40.8%)	110.80 (45.2%)	129.67 (60.3%)	183.14 (85.2%)
2006-07	260.00 216.00	3.97 (1.5%)	9.22 (3.5%)	17.29 (6.7%)	27.92 (10.7%)	34.78 (13.3%)	53.99 (20.7%)	65.42 (25.2%)	80.54 (30.9%)	94.22 (36.2%)	101.59 (39.1%)	121.32 (56.2%)	175.94 (81.5%)
2007-08	265.00 225.00	4.58 (1.5%)	12.07 (4.5%)	16.88 (6.4%)	28.43 (10.7%)	41.76 (15.8%)	55.06 (20.7%)	65.00 (24.5%)	80.12 (30.23%)	85.61 (32.3%)	92.70 (35.0)	117.70 (52.3%)	184.31 (81.9%)
2008-09	256.00	6.21 2.4%	8.52 (3.3%)	22.42 (9 %)	29.49 (12%)	47.11 (18.5%)	62.06 (24.2%)	78.85 (31%)	89.59 (35%)	105.01 (41%)	117.44 (46%)		

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

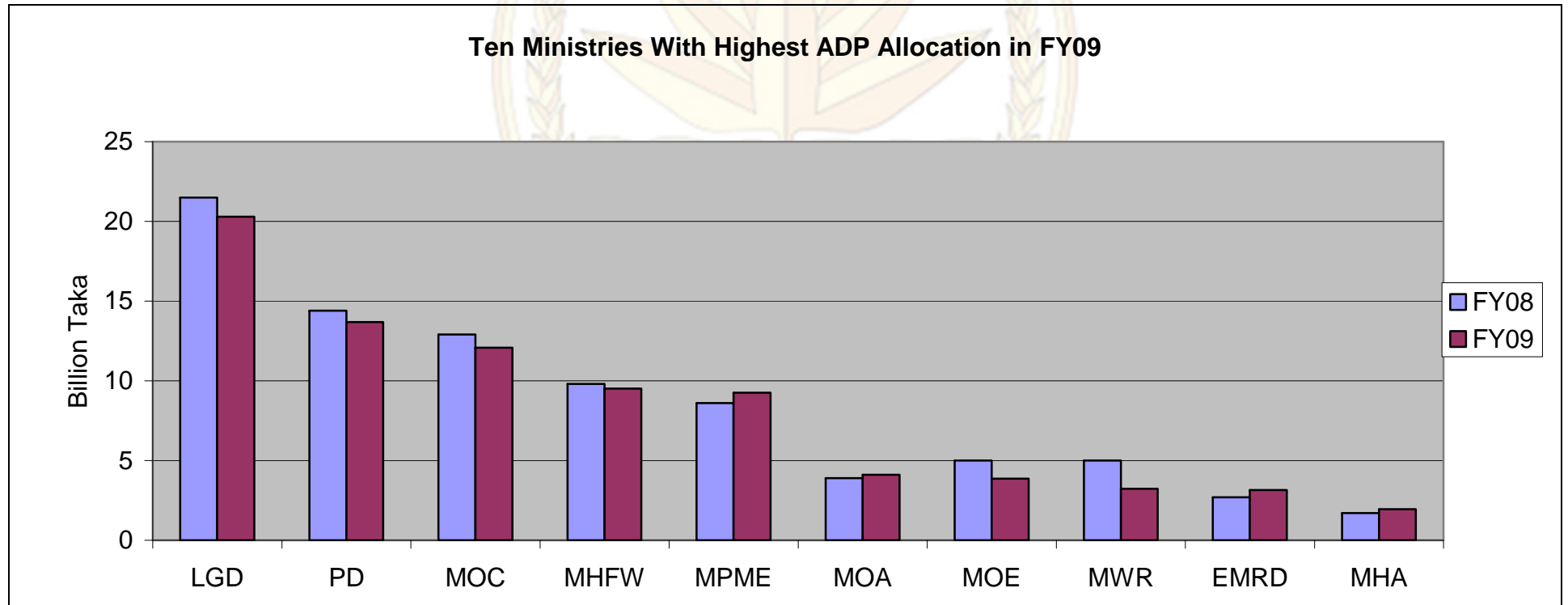


2.1 10 Ministries with Highest ADP Allocation in FY 2008-09:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2007-08		Current FY 2008-09	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	50.37	22.38%	51.96	20.29%
2.	Power Division	30.97	13.76%	35.03	13.68%
3.	Ministry of Communication	23.56	10.47%	30.94	12.08%
4.	M/O Health and Family Welfare	23.63	10.50%	24.39	9.52%
5.	M/O Primary & Mass Education	18.86	8.38%	23.69	9.25%
6.	Ministry of Agriculture	7.48	3.32%	10.50	4.10%
7.	Ministry of Education	10.00	4.44%	9.89	3.86%
8.	Ministry of Water Resources	9.38	4.16%	8.29	3.23%
9.	Energy & Mineral R. Division	4.59	2.04%	8.07	3.15%
10.	Ministry of Home Affairs	3.29	1.46%	4.98	1.94%
	Total:	182.13	80.91%	207.74	81.10%

Total ADP Allocation in 2008-09 = 256.00 Billion.



2.2 ADP Expenditure (Up to April'2009) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2007-08		Current FY 2008-09		March '08 to April '09 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to April '08 ADP Expenditure	% of Total Allocation	Up to April '09 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	23.90	47.5%	33.29	64.1%	16.6%	7 th
2.	M/O Home Affairs	0.78	23.7%	2.89	57.9%	34.2%	11 th
3.	M/O Primary & Mass Education	9.89	52.4%	13.41	56.6%	4.2%	12 th
4.	Ministry of Education	4.51	45.2%	5.24	53.0%	7.8%	13 th
5.	Ministry of Water Resources	2.52	26.9%	3.87	46.7%	19.8%	18 th
6.	M/O Health and Family Welfare	10.84	45.9%	11.12	45.6%	-0.3%	19 th
7.	Power Division	15.11	48.8%	14.80	42.3%	-6.5%	22 th
8.	Ministry of Agriculture	4.69	62.7%	4.26	40.7%	-22%	25 th
9.	Ministry of Communication	7.63	32.4%	7.28	23.6%	-8.8%	37 th
10.	Energy & Mineral R. Division	1.69	36.9%	0.94	11.7%	-25.2%	42 th
Total:		81.56	44.78%	97.10	46.74%	10.06%	

ADP Expenditure of Highest ADP Allocated 10 Ministries (Up to April'2009)

