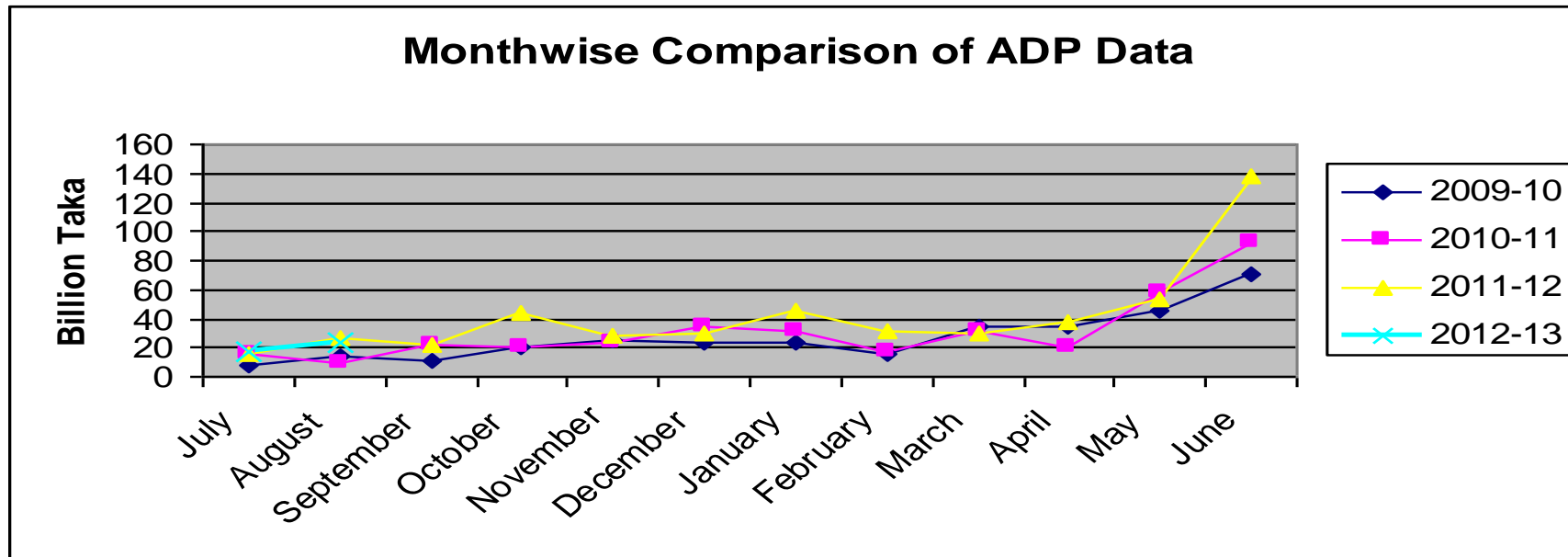


### 1.1 ADP Allocation and its Expenditure in Different Months (July'13-August'13)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00 <b>358.80</b>	8.36 2%	14.64 4%	10.99 3%	20.25 5%	24.66 6%	23.91 6%	23.60 6%	15.31 4%	33.77 10%	34.0 10%	45.40 13%	<b>71.00</b> <b>20%</b>
2011-12	460.00 <b>410.80</b>	16.32 4%	9.89 2%	22.14 5%	20.57 4%	24.21 5%	33.90 7%	30.81 7%	17.34 (4%)	30.99 7%	20.92 5%	58.44 14%	<b>93.19</b> <b>23%</b>
2012-13	550.00 <b>523.66</b>	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	<b>137.69</b> <b>26%</b>
2013-14	*658.70	17.44 3%	<b>23.37</b> <b>4%</b>										

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.



### Cumulative ADP Expenditure (July'13-August'13)

(Taka in Billion)

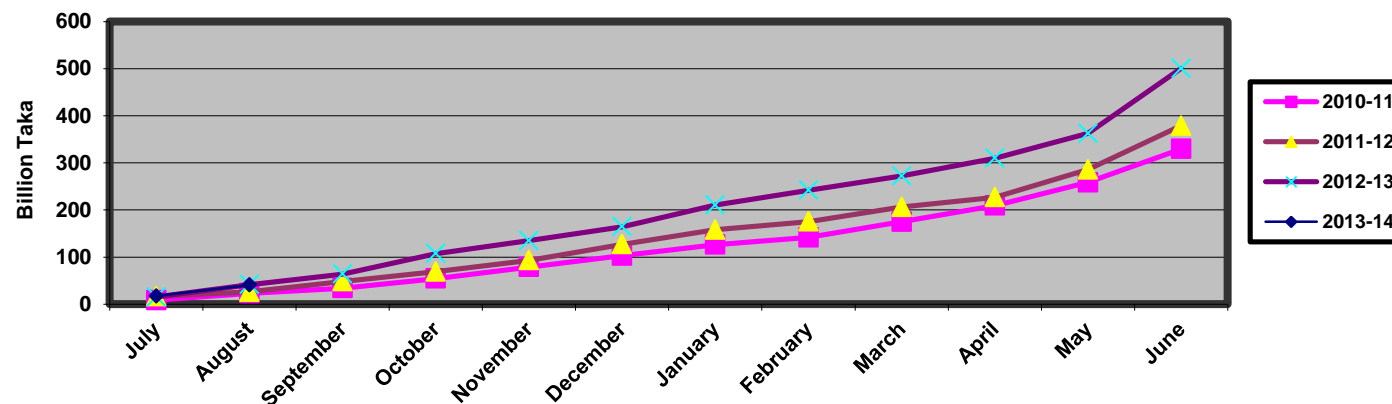
Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	*658.70	17.44	<b>40.81</b>										
		3%	<b>6%</b>										

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.

\*\* Expenditure Shown against ADP from July-April of respective 4 years

\*\*\* Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



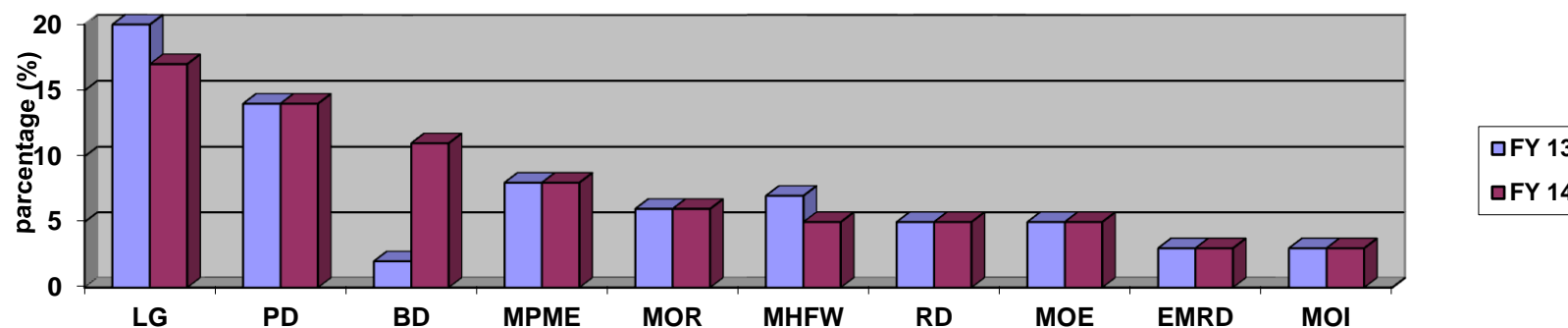
## 2.1 10 Ministries with Highest ADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	108.15	20%	111.95	<b>17%</b>
2.	Power Division	78.90	14%	90.53	<b>14%</b>
3.	Bridge Division	11.51	2%	69.99	<b>11%</b>
4.	M/O Primary & Mass Education	43.82	8%	52.78	<b>8%</b>
5.	Ministry of Railway	33.10	6%	38.78	<b>6%</b>
6.	M/O Health and Family Welfare	38.25	7%	36.02	<b>5%</b>
7.	Roads Division	26.52	5%	34.57	<b>5%</b>
8.	Ministry of Education	25.54	5%	31.00	<b>5%</b>
9.	Energy & Mineral R. Division	16.08	3%	22.55	<b>3%</b>
10.	Ministry of Industries	16.08	3%	21.17	<b>3%</b>

**\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.**

### Ten Ministries With Highest RADP Allocation in FY 2012-13



## 2.2 ADP Expenditure (Up to August'13) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		August '12 to August '13 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to August '12 ADP Expenditure	% of Total Allocation	Up to August '13 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	13.37	12%	15.53	<b>14%</b>	-3%	9 <sup>th</sup>
2.	Energy & Mineral R. Division	0.56	4%	2.50	<b>11%</b>	7%	11 <sup>th</sup>
3.	M/O Primary & Mass Education	5.69	13%	5.73	<b>11%</b>	-2%	13 <sup>th</sup>
4.	Ministry of Education	2.44	10%	2.69	<b>9%</b>	-1%	15 <sup>th</sup>
5.	Ministry of Railway	0.17	0%	3.20	<b>8%</b>	8%	17 <sup>th</sup>
6.	Roads Division	0.03	0.1%	1.59	<b>5%</b>	4%	26 <sup>th</sup>
7.	M/O Health and Family Welfare	1.42	4%	0.80	<b>2%</b>	-2%	33 <sup>rd</sup>
8.	Power Division	13.37	17%	1.41	<b>2%</b>	-15%	37 <sup>th</sup>
9.	Ministry of Industries	0.16	0.9%	0.08	<b>0.4%</b>	-0.5%	45 <sup>th</sup>
10.	Bridge Division	0.04	0.4%	0.08	<b>0.1%</b>	-0.3%	48 <sup>th</sup>

### ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to August'13)

