

## Annual Development Program (ADP) Utilization : Up to February/08\*

### (1) Three years Comparative ADP Utilization on the Basis of Allocation and Expenditure:

(Taka in Crore)

<b>Expenditure based on ADP Allocation</b>					
Fiscal year	ADP Allocation	<b>July</b> • In the month (%) • cumulative(%)	<b>August</b> • In the month (%) • cumulative(%)	<b>September</b> • In the month (%) • cumulative(%)	<b>October</b> • In the month (%) • cumulative(%)
2005-06	24500		595.18 2.42%	666.3 (2.71%) <b>1261.4 (5.1%)</b>	1280.7 (5.2%) <b>2542.2 (10.4%)</b>
2006-07	26000	397.13 1.5%	525.06 (2.08%) <b>922.2 (3.5%)</b>	807.1(3.1%) <b>1729.3 (6.7%)</b>	1063.0 (4.0%) <b>2792.3 (10.7%)</b>
2007-08	26500	458.07 1.5%	749.1 (2.0%) <b>1207.2 (4.5%)</b>	481.2 (1.90%) <b>1688.4 (6.4%)</b>	1154.9 (4.3%) <b>2843.4 (10.7%)</b>

<b>November</b> • In the month (%) • cumulative(%)	<b>December</b> • In the month (%) • cumulative(%)	<b>January</b> • In the month (%) • cumulative(%)	<b>February</b> • In the month (%) • cumulative(%)
645.0 (2.6%) <b>3187.2 (13.0%)</b>	983.34 (4.01%) <b>4170.54 (17.02%)</b>	983.34 (5.08%) <b>5416.88 (22.1%)</b>	2848.44 (11.62%) <b>8265.32 (33.7%)</b>
685.0 (2.63%) <b>3477.6 (13.37%)</b>	1920.91 (7.38%) <b>5398.51 (20.76%)</b>	1443.05 (4.39%) <b>6541.56 (25.2%)</b>	1511.98 (5.81%) <b>8053.54 (30.9%)</b>
1332.78 (5.02%) <b>4176.21 (15.8%)</b>	1329.58(5.01%) <b>5505.79 (20.77)</b>	994.34 (3.75%) <b>6500.13 (24.50)</b>	1512.33 (6.7%) <b>8012.46 (35.6%)</b>

### (2) 10 Ministries with Highest ADP Allocation in FY 2007-08:

(Taka in Crore)

Sl. No.	Ministry/Division	FY 2006-07		Current FY 2007-08	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
<b>1.</b>	Local Government Division	5262.88	20.24	5708.67	<b>21.54 %</b>
<b>2.</b>	Power Division	3585.66	13.79	3828.29	<b>14.45 %</b>
<b>3.</b>	Ministry of Communication	3296.26	12.68	3421.83	<b>12.91 %</b>
<b>4.</b>	Ministry of Health and Family Welfare	2375.34	9.14	2606.34	<b>9.84 %</b>
<b>5.</b>	Ministry of Primary & Mass Education	2260.70	8.69	2279.92	<b>8.60 %</b>
<b>6.</b>	Ministry of Education	1524.60	5.86	1315.85	<b>4.97 %</b>
<b>7.</b>	Ministry of Water Resources	956.00	3.68	1040.85	<b>3.93 %</b>
<b>8.</b>	Ministry of Agriculture	1221.09	4.70	838.07	<b>3.16 %</b>
<b>9.</b>	Energy & Mineral R. Division	674.46	2.59	729.47	<b>2.75 %</b>
<b>10.</b>	Ministry of Post and Telecommunication	769.63	2.96	461.22	<b>1.74 %</b>
	<b>Total:</b>	<b>21926.62</b>	<b>84.33</b>	<b>22230.51</b>	<b>83.89</b>

**Total RADP Allocation in 2007-08 = 22,500 Crore.**

**(3) ADP Expenditure (Up to February'08) of Highest ADP Allocated 10 Ministries:**

(Taka in Crore)

Sl. No	Ministry/Division	FY 2006-07		Current FY 2007-08		February '07 to February '08 Expenditure +/-	Position according to highest ADP Expenditure
		Up to February '07 ADP Expenditure	% of Total Allocation	Up to February '08 ADP Expenditure	% of Total Allocation		
1.	Local Government	2387.49	45.4%	2390.17	47.5%	2.1%	5th
2.	Power Division	1290.34	36.0 %	1016.14	32.8%	-3.2%	18th
3.	Ministry of Communication	1114.58	33.8%	655.57	25.8%	-8.0%	24th
4.	Ministry of Health and Family Welfare	601.55	25.3%	889.06	37.6%	12.3%	14th
5.	Ministry of Primary & Mass Education	930.60	41.2%	953.74	50.6%	9.4%	4th
6.	Ministry of Education	299.84	19.7%	408.68	40.8%	21.1%	10th
7.	Ministry of Water Resources	152.14	15.9%	172.29	18.4%	2.5%	29th
8.	Ministry of Agriculture	258.11	21.1%	334.82	44.7%	23.6%	8th
9.	Energy & Mineral R. Division	29.43	4.4%	116.26	25.3%	20.9%	25th
10.	Ministry of Post and Telecom	161.50	21.0%	53.40	17.7%	3.3%	31th

**(4) 10 Ministries with Highest ADP Utilization Up to February'08 :**

(Taka in Crore)

Sl. No	Ministry/Division	Up to February '07 ADP Expenditure	% of Total Allocation	Up to February '08 ADP Expenditure	% of Total Allocation	Position according to highest ADP Expenditure
1.	Ministry of Information	15.90	34.4%	35.31	57.9%	1st
2.	Ministry of Commerce	36.44	27.4%	42.96	57.2%	2nd
3.	Rural Development Division	51.85	42.7%	143.46	56.6%	3rd
4.	Ministry of Freedom Fighter Affairs	8.00	36.0%	5.49	53.2%	4th
5.	Ministry of Religious Affairs	3.60	4.9%	59.55	52.8%	5th
6.	Ministry of Primary & Mass Education	651.18	28.8%	953.74	50.6%	6th
7.	Ministry of Women & Children	26.63	14.5%	39.94	49.3%	7th
8.	Local Government	2387.49	45.4%	2390.17	47.5%	8th
9.	Ministry of Agriculture	174.40	14.3%	334.82	44.7%	9th
10.	Ministry of Chittagong Hill Tracts	7.90	3.3%	112.46	44.0%	10th

**\* Compiled by Finance Division.**