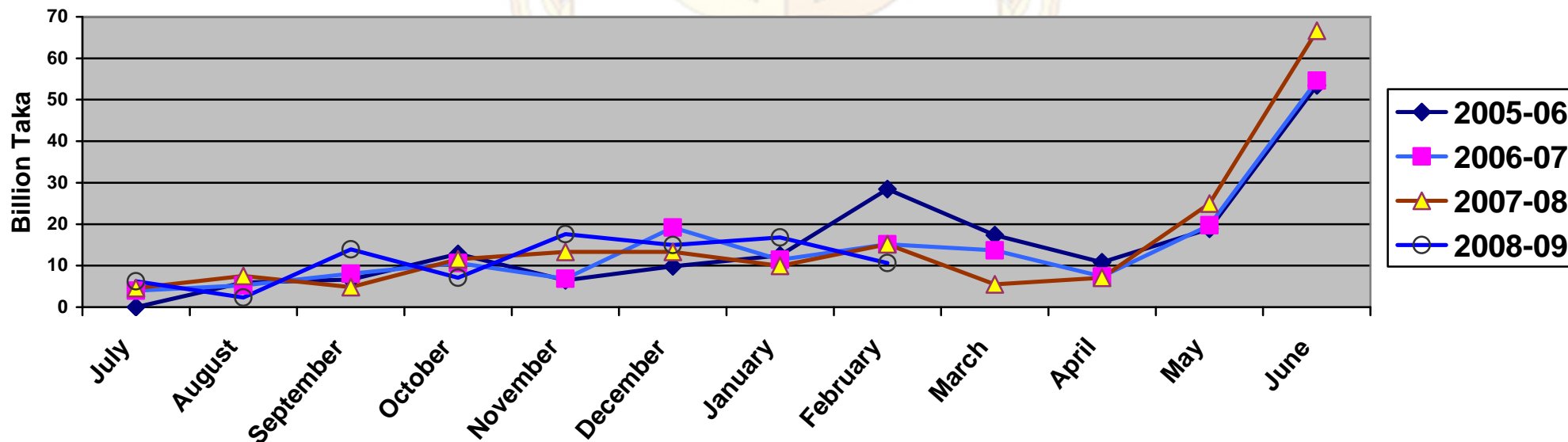


1.1 ADP Allocation and its Expenditure in Different Months (July'08-February'09):

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 215.00	- (-)	5.95 (2.4%)	6.66 (2.7%)	12.81 (5.2%)	6.45 (2.6%)	9.84 (4.0%)	12.46 (5.1%)	28.48 (11.6%)	17.35 (7.1%)	10.80 (4.4%)	18.87 (8.8%)	53.47 (24.8%)
2006-07	260.00 216.00	3.97 (1.5%)	5.25 (2.1%)	8.07 (3.1%)	10.63 (4.0%)	6.86 (2.63%)	19.21 (7.4%)	11.43 (4.0%)	15.12 (5.8%)	13.68 (5.3%)	7.37 (2.8%)	19.73 (9.1%)	54.62 (25.3%)
2007-08	265.00 225.00	4.58 (1.7%)	7.49 (2.8%)	4.81 (1.90%)	11.55 (4.4%)	13.33 (5.0%)	13.30 (5.0%)	9.94 (3.8%)	15.12 (5.7%)	5.49 (2.1%)	7.09 (2.7%)	25.00 (11.1%)	66.61 (29.6%)
2008-09	256.00	6.21 (2.4%)	2.31 (0.9%)	13.90 (5.4%)	7.07 (3%)	17.62 (7%)	14.95 (5.8%)	16.79 (6.5%)	10.74 (4.2%)				

Monthwise Comparison of ADP Data



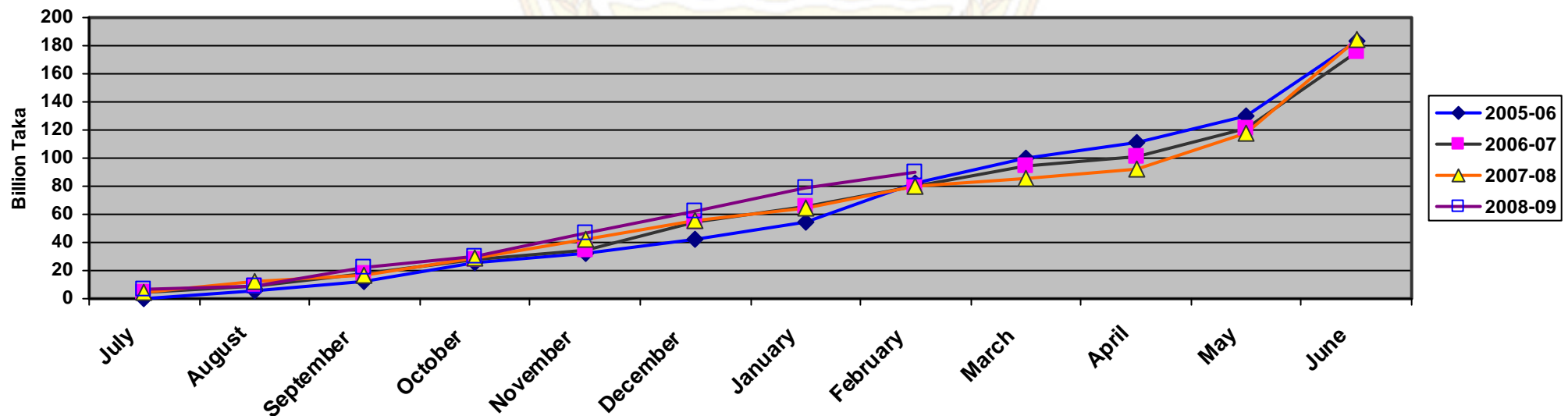
1.2 Cumulative ADP Expenditure (July'08- February'09):

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 215.00	- (-)	5.95 (2.4%)	12.61 (5.1%)	25.42 (10.4%)	31.87 (13.0%)	41.71 (17.0%)	54.17 (22.1%)	82.65 (33.7%)	100.00 (40.8%)	110.80 (45.2%)	129.67 (60.3%)	183.14 (85.2%)
2006-07	260.00 216.00	3.97 (1.5%)	9.22 (3.5%)	17.29 (6.7%)	27.92 (10.7%)	34.78 (13.3%)	53.99 (20.7%)	65.42 (25.2%)	80.54 (30.9%)	94.22 (36.2%)	101.59 (39.1%)	121.32 (56.2%)	175.94 (81.5%)
2007-08	265.00 225.00	4.58 (1.5%)	12.07 (4.5%)	16.88 (6.4%)	28.43 (10.7%)	41.76 (15.8%)	55.06 (20.7%)	65.00 (24.5%)	80.12 (30.23%)	85.61 (32.3%)	92.70 (35.0)	117.70 (52.3%)	184.31 (81.9%)
2008-09	256.00	6.21 2.4%	8.52 (3.3%)	22.42 (9 %)	29.49 (12%)	47.11 (18.5%)	62.06 (24.2%)	78.85 (31%)	89.59 (35%)				

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



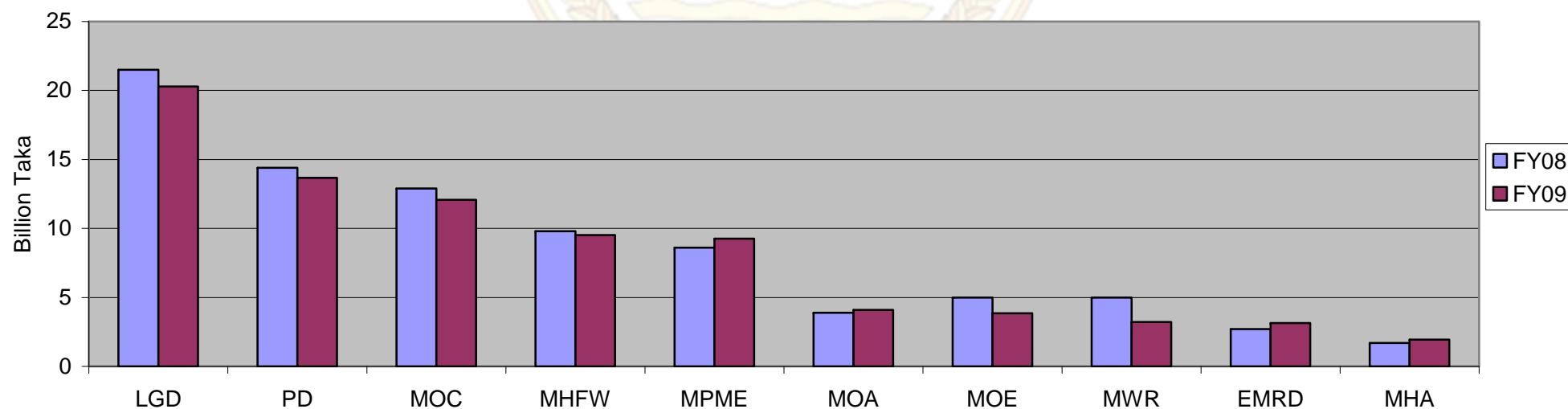
2.1 10 Ministries with Highest ADP Allocation in FY 2008-09:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2007-08		Current FY 2008-09	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	57.09	21.5 %	51.96	20.29%
2.	Power Division	38.28	14.4 %	35.03	13.68%
3.	Ministry of Communication	34.22	12.9 %	30.94	12.08%
4.	M/O Health and Family Welfare	26.06	9.8 %	24.39	9.52%
5.	M/O Primary & Mass Education	22.80	8.6 %	23.69	9.25%
6.	Ministry of Agriculture	10.41	3.9 %	10.50	4.10%
7.	Ministry of Education	13.6	5.0	9.89	3.86%
8.	Ministry of Water Resources	13.16	5.0 %	8.29	3.23%
9.	Energy & Mineral R. Division	7.29	2.7 %	8.07	3.15%
10.	Ministry of Home Affairs	4.61	1.7 %	4.98	1.94%
	Total:	222.31	84.0%	207.74	81.10%

Total ADP Allocation in 2008-09 = 256.00 Billion.

Ten Ministries With Highest ADP Allocation in FY09



2.2 ADP Expenditure (Up to February'2009) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2007-08		Current FY 2008-09		January '08 to January '09 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to January '08 ADP Expenditure	% of Total Allocation	Up to January '08 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	23.90	45.5%	26.08	50.2%	4.7%	6 th
2.	M/O Primary & Mass Education	9.53	50.6%	10.68	45.1%	-5.5%	9 th
3.	Ministry of Education	4.08	40.8%	4.25	43.0%	2.2%	10 th
4.	M/O Home Affairs	0.78	23.7%	2.01	40.4%	16.7%	12 th
5.	Ministry of Water Resources	1.72	18.4%	3.16	38.2%	19.8%	13 th
6.	M/O Health and Family Welfare	8.89	37.6%	8.80	36.1%	-1.5%	15 th
7.	Power Division	10.16	32.8%	12.28	35.1%	2.3%	17 th
8.	Ministry of Agriculture	3.34	44.7%	3.39	32.4%	-12.3%	19 th
9.	Ministry of Communication	6.55	27.8%	5.32	17.2%	-10.6%	32 th
10.	Energy & Mineral R. Division	1.16	25.3%	0.65	8.1%	-17.2%	41 th

ADP Expenditure of Highest ADP Allocated 10 Ministries (Up to February'2009)

