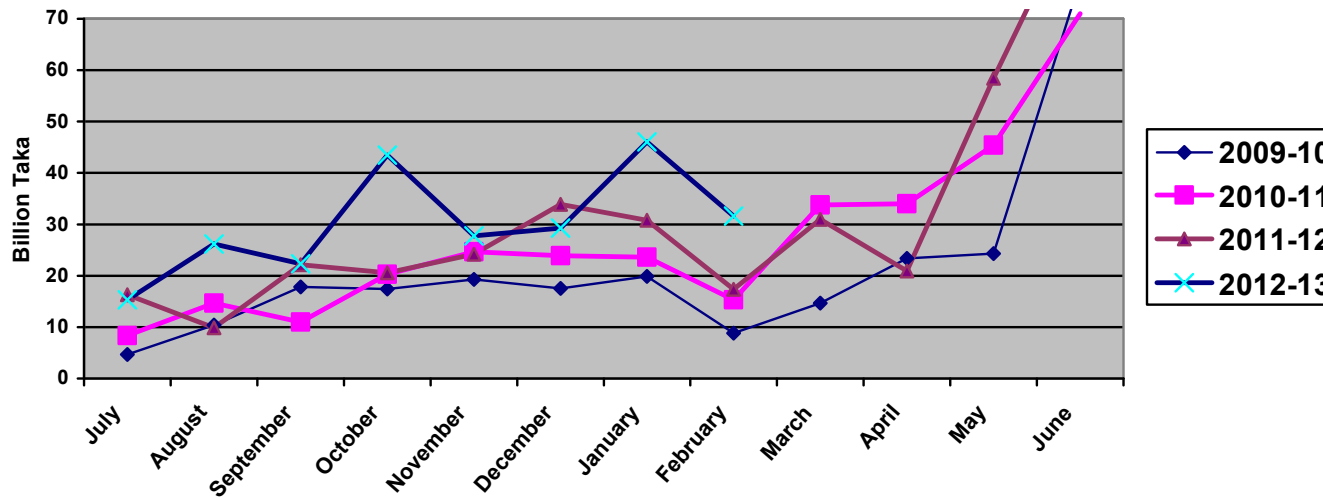


### 1.1 ADP Allocation and its Expenditure in Different Months (February'13)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00	4.66	10.42	17.85	17.4	19.28	17.52	19.86	8.81	14.64	23.35	24.29	77.41
	<b>285.00</b>	2%	3%	6%	6%	6%	6%	7%	3%	5%	8%	9%	27%
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	71.00
	<b>358.80</b>	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	20%
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	93.19
	<b>410.80</b>	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	23%
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59				
		3%	5%	4%	8%	5%	5%	8%	6%				

Monthwise Comparison of ADP Data



## 1.2 Cumulative ADP Expenditure (July'12- February'13)

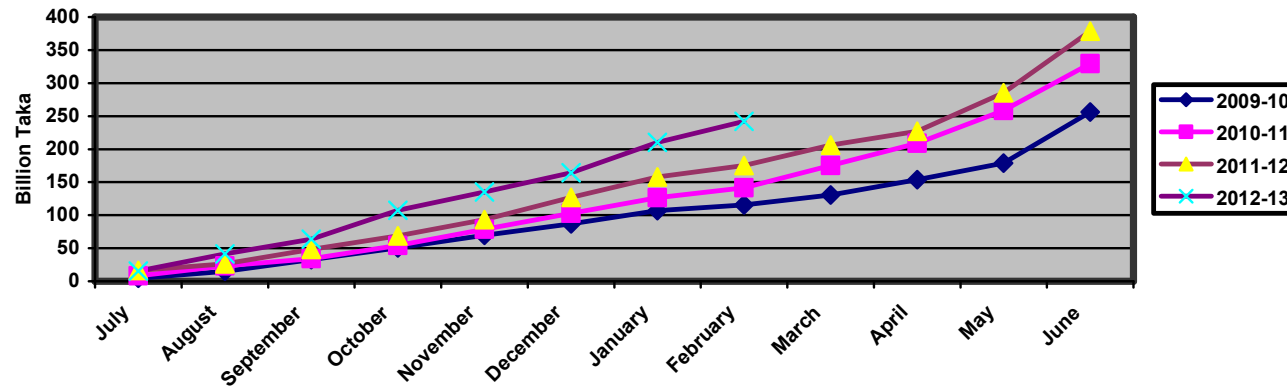
(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00	4.66	15.08	32.93	50.33	69.61	87.13	106.99	115.80	130.44	153.79	178.71	<b>256.12</b>
	<b>285.00</b>	2%	5%	11%	17%	23%	29%	35%	38%	43%	54%	63%	<b>90%</b>
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	<b>241.96</b>				
		3%	8%	12%	20%	25%	30%	38%	<b>44%</b>				

\* Expenditure Shown against ADP from July-April of respective 4 years

\*\* Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



## 2.1 10 Ministries with Highest ADP Allocation in FY 2012-13:

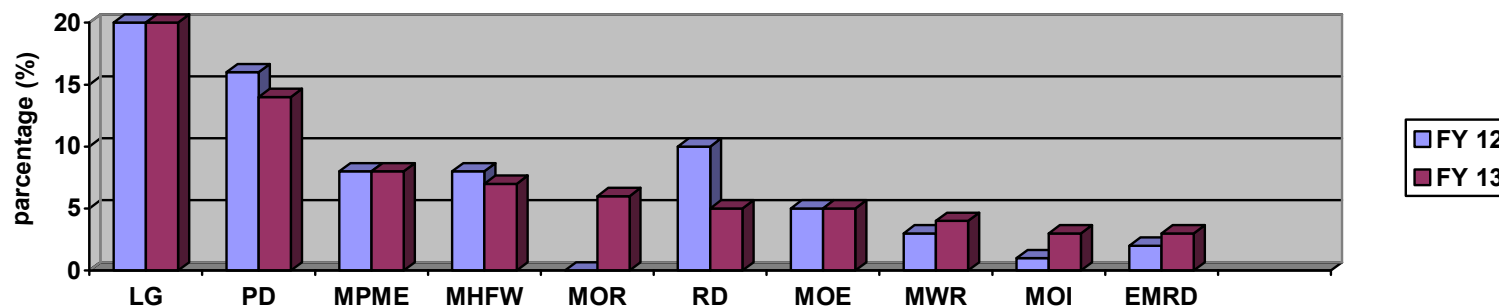
(Taka in Billion)

Sl. No.	Ministry/Division	FY 2011-12		Current FY 2012-13	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	94.05	20%	108.15	<b>20%</b>
2.	Power Division	71.53	16%	78.90	<b>14%</b>
3.	M/O Primary & Mass Education	35.14	8%	43.82	<b>8%</b>
4.	M/O Health and Family Welfare	35.61	8%	38.25	<b>7%</b>
5.	Ministry of Railway	-	-	33.10	<b>6%</b>
6.	*Roads Division	*45.98	10%	26.52	<b>5%</b>
7.	Ministry of Education	21.43	5%	25.54	<b>5%</b>
8.	Ministry of Water Resources	15.06	3%	21.76	<b>4%</b>
9.	Ministry of Industries	5.25	1%	17.37	<b>3%</b>
10.	Energy & Mineral R. Division	11.14	2%	16.08	<b>3%</b>

**Total ADP Allocation in 2012-13 = 550.00 Billion.**

**\*For FY 2011-12, Allocation for Roads & Railways Division is shown.**

**Ten Ministries With Highest ADP Allocation in FY 2012-13**



## 2.2 ADP Expenditure (Up to February'13) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2011-12		Current FY 2012-13		February '12 to February '13 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to February '12 ADP Expenditure	% of Total Allocation	Up to February '13 ADP Expenditure	% of Total Allocation		
1.	Power Division	42.26	59%	47.75	<b>61%</b>	2%	4 <sup>th</sup>
2.	*Roads Division	*16.49	36%	15.14	<b>57%</b>	21%	7 <sup>th</sup>
3.	Local Government Division	45.80	48%	58.55	<b>54%</b>	6%	9 <sup>th</sup>
4.	M/O Primary & Mass Education	13.31	38%	23.50	<b>54%</b>	16%	10 <sup>th</sup>
5.	Ministry of Education	8.86	41%	12.90	<b>50%</b>	9%	11 <sup>th</sup>
6.	Energy & Mineral R. Division	4.05	36%	7.05	<b>44%</b>	8%	18 <sup>th</sup>
7.	Ministry of Water Resources	5.09	34%	7.78	<b>36%</b>	2%	26 <sup>th</sup>
8.	M/O Health and Family Welfare	2.98	8%	12.45	<b>33%</b>	25%	29 <sup>th</sup>
9.	Ministry of Railway	-	-	9.11	<b>28%</b>	28%	38 <sup>th</sup>
10.	Ministry of Industries	22.45	4%	3.70	<b>21%</b>	17%	46 <sup>th</sup>

\*For FY 2011-12, Expenditure for Roads & Railways Division is shown.

**ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to February'13)**

