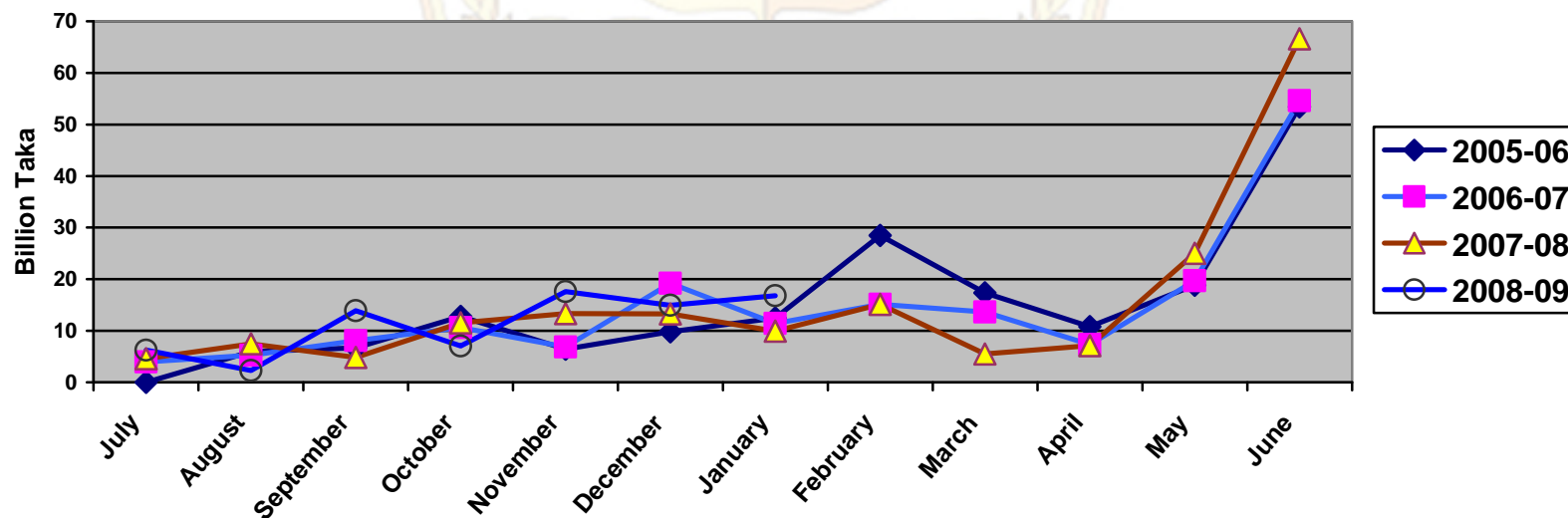


### 1.1 ADP Allocation and its Expenditure in Different Months (July'08-January'09)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 <b>215.00</b>	- (-)	5.95 (2.4%)	6.66 (2.7%)	12.81 (5.2%)	6.45 (2.6%)	9.84 (4.0%)	12.46 (5.1%)	28.48 (11.6%)	17.35 (7.1%)	10.80 (4.4%)	18.87 (8.8%)	53.47 (24.8%)
2006-07	260.00 <b>216.00</b>	3.97 (1.5%)	5.25 (2.1%)	8.07 (3.1%)	10.63 (4.0%)	6.86 (2.63%)	19.21 (7.4%)	11.43 (4.0%)	15.12 (5.8%)	13.68 (5.3%)	7.37 (2.8%)	19.73 (9.1%)	54.62 (25.3%)
2007-08	265.00 <b>225.00</b>	4.58 (1.7%)	7.49 (2.8%)	4.81 (1.90%)	11.55 (4.4%)	13.33 (5.0%)	13.30 (5.0%)	9.94 (3.8%)	15.12 (5.7%)	5.49 (2.1%)	7.09 (2.7%)	25.00 (11.1%)	66.61 (29.6%)
2008-09	256.00	6.21 (2.4%)	2.31 (0.9%)	13.90 (5.4%)	7.07 (3%)	17.62 (7%)	14.95 (5.8%)	<b>16.79</b> <b>(6.5%)</b>					

Monthwise Comparison of ADP Data



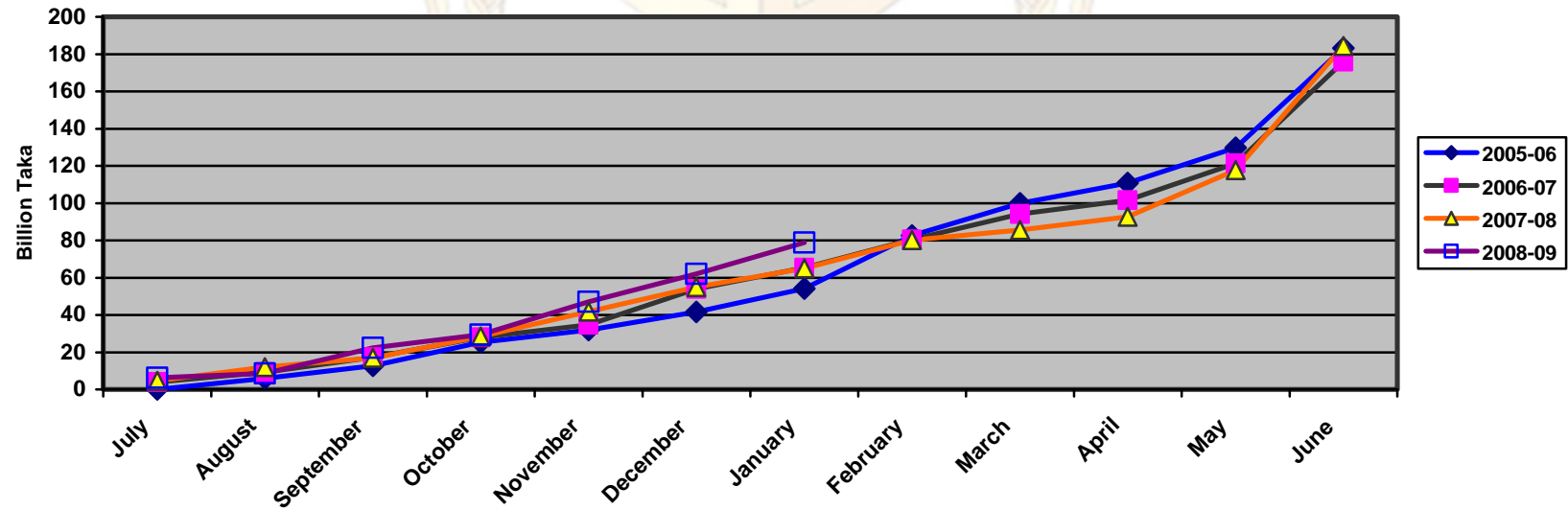
## 1.2 Cumulative ADP Expenditure (July'08- January'09)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2005-06	245.00 <b>215.00</b>	- (-)	5.95 (2.4%)	12.61 (5.1%)	25.42 (10.4%)	31.87 (13.0%)	41.71 (17.0%)	54.17 (22.1%)	82.65 (33.7%)	100.00 (40.8%)	110.80 (45.2%)	129.67 (60.3%)	183.14 (85.2%)
2006-07	260.00 <b>216.00</b>	3.97 (1.5%)	9.22 (3.5%)	17.29 (6.7%)	27.92 (10.7%)	34.78 (13.3%)	53.99 (20.7%)	65.42 (25.2%)	80.54 (30.9%)	94.22 (36.2%)	101.59 (39.1%)	121.32 (56.2%)	175.94 (81.5%)
2007-08	265.00 <b>225.00</b>	4.58 (1.5%)	12.07 (4.5%)	16.88 (6.4%)	28.43 (10.7%)	41.76 (15.8%)	55.06 (20.7%)	65.00 (24.5%)	80.12 (30.23%)	85.61 (32.3%)	92.70 (35.0)	117.70 (52.3%)	184.31 (81.9%)
2008-09	256.00	6.21 2.4%	8.52 (3.3%)	22.42 (9 %)	29.49 (12%)	47.11 (18.5%)	62.06 (24.2%)	<b>78.85</b> <b>(31%)</b>					

\* Expenditure Shown against ADP from July-April of respective 4 years

\*\* Expenditure Shown against RADP from May-June of respective 3 year

### Cumulative ADP Expenditure



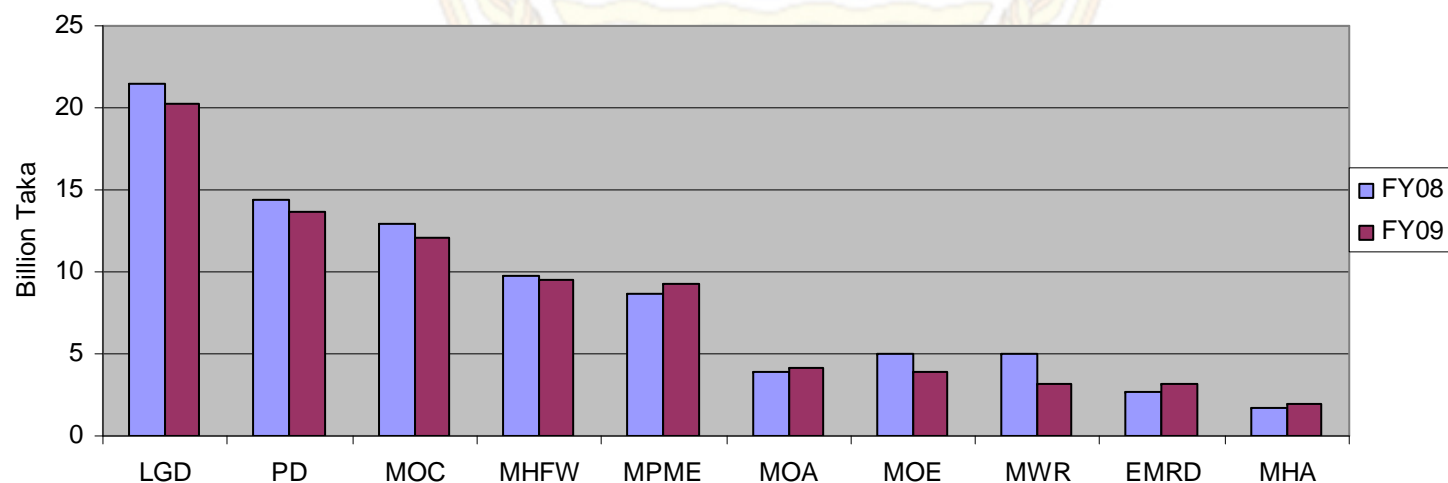
## 2.1 10 Ministries with Highest ADP Allocation in FY 2008-09:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2007-08		Current FY 2008-09	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	57.09	21.5 %	51.96	<b>20.29%</b>
2.	Power Division	38.28	14.4 %	35.03	<b>13.68%</b>
3.	Ministry of Communication	34.22	12.9 %	30.94	<b>12.08%</b>
4.	M/O Health and Family Welfare	26.06	9.8 %	24.39	<b>9.52%</b>
5.	M/O Primary & Mass Education	22.80	8.6 %	23.69	<b>9.25%</b>
6.	Ministry of Agriculture	10.41	3.9 %	10.50	<b>4.10%</b>
7.	Ministry of Education	13.6	5.0	9.89	<b>3.86%</b>
8.	Ministry of Water Resources	13.16	5.0 %	8.29	<b>3.23%</b>
9.	Energy & Mineral R. Division	7.29	2.7 %	8.07	<b>3.15%</b>
10.	Ministry of Home Affairs	4.61	1.7 %	4.98	<b>1.94%</b>
	<b>Total:</b>	<b>222.31</b>	<b>84.0%</b>	<b>207.74</b>	<b>81.10%</b>

**Total ADP Allocation in 2008-09 = 256.00 Billion.**

Ten Ministries With Highest ADP Allocation in FY09



## 2.2 ADP Expenditure (Up to January'2009) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2007-08		Current FY 2008-09		January '08 to January '09 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to January '08 ADP Expenditure	% of Total Allocation	Up to January '08 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	19.52	34.2%	22.89	<b>44.1%</b>	9.9%	8 <sup>th</sup>
2.	Ministry of Education	3.81	29.0%	3.95	<b>39.9%</b>	10.9%	11 <sup>th</sup>
3.	M/O Home Affairs	0.78	20.3%	1.91	<b>38.4%</b>	18.1%	12 <sup>th</sup>
4.	M/O Health and Family Welfare	6.35	24.4%	8.97	<b>36.8%</b>	12.4%	13 <sup>th</sup>
5.	M/O Primary & Mass Education	8.34	36.6%	7.83	<b>33.0%</b>	-3.6%	14 <sup>th</sup>
6.	Power Division	7.90	20.6%	10.60	<b>30.3%</b>	9.7%	16 <sup>th</sup>
7.	Ministry of Agriculture	2.96	35.4%	2.93	<b>27.9%</b>	-7.5%	19 <sup>th</sup>
8.	Ministry of Water Resources	0.99	9.5%	1.89	<b>22.9%</b>	13.4%	25 <sup>th</sup>
9.	Ministry of Communication	5.48	16.0%	4.80	<b>15.5%</b>	-0.5%	33 <sup>rd</sup>
10	Energy & Mineral R. Division	0.95	13.1%	0.55	<b>6.8%</b>	-6.3%	40 <sup>th</sup>