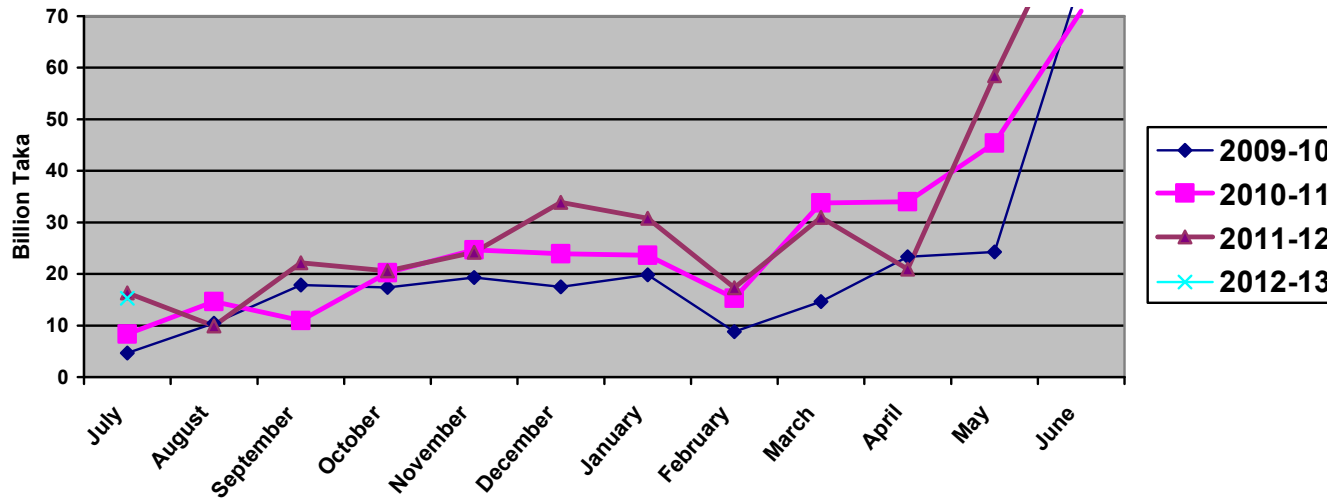


1.1 ADP Allocation and its Expenditure in Different Months (July'12)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00	4.66	10.42	17.85	17.4	19.28	17.52	19.86	8.81	14.64	23.35	24.29	77.41
	285.00	2%	3%	6%	6%	6%	6%	7%	3%	5%	8%	9%	27%
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	71.00
	358.80	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	20%
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	93.19
	410.80	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	23%
2012-13	550.00	15.32											
		3%											

Monthwise Comparison of ADP Data



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

1.2 Cumulative ADP Expenditure (July'12)

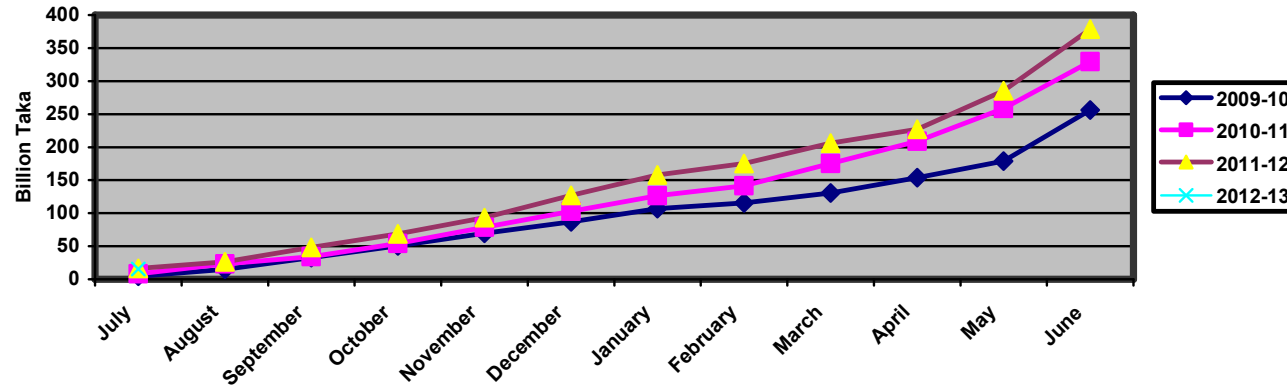
(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00 285.00	4.66 2%	15.08 5%	32.93 11%	50.33 17%	69.61 23%	87.13 29%	106.99 35%	115.80 38%	130.44 43%	153.79 54%	178.71 63%	256.12 90%
2010-11	385.00 358.80	8.36 2%	23.00 6%	33.99 9%	54.24 14%	78.90 20%	102.81 27%	126.41 33%	141.72 37%	175.09 45%	209.09 60%	258.49 72%	329.49 92%
2011-12	460.00 410.80	16.32 4%	26.21 6%	48.35 11%	68.92 15%	93.13 20%	127.03 28%	157.84 34%	175.18 38%	206.17 45%	227.09 55%	285.53 70%	378.72 92%
2012-13	550.00	15.32 3%											

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

2.1 10 Ministries with Highest ADP Allocation in FY 2012-13:

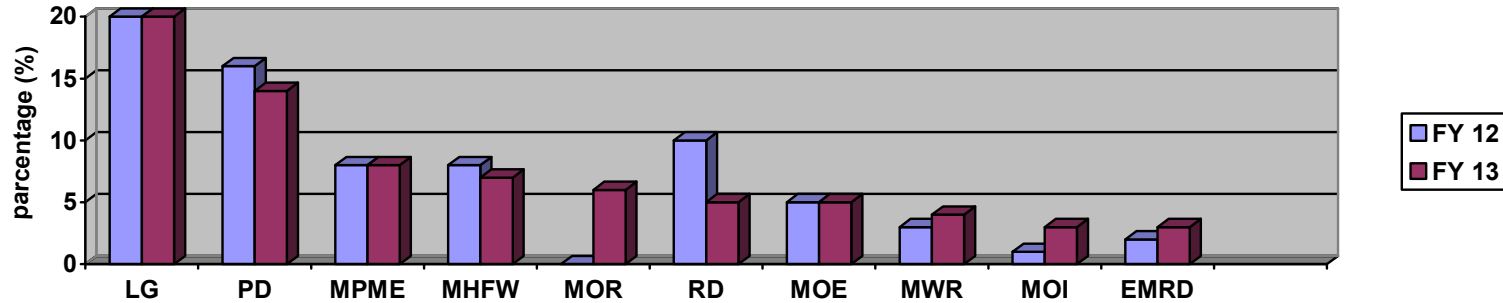
(Taka in Billion)

Sl. No.	Ministry/Division	FY 2011-12		Current FY 2012-13	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	94.05	20%	108.15	20%
2.	Power Division	71.53	16%	78.90	14%
3.	M/O Primary & Mass Education	35.14	8%	43.82	8%
4.	M/O Health and Family Welfare	35.61	8%	38.25	7%
5.	Ministry of Railway	-	-	33.10	6%
6.	*Roads Division	*45.98	10%	26.52	5%
7.	Ministry of Education	21.43	5%	25.54	5%
8.	Ministry of Water Resources	15.06	3%	21.76	4%
9.	Ministry of Industries	5.25	1%	17.37	3%
10.	Energy & Mineral R. Division	11.14	2%	16.08	3%

Total ADP Allocation in 2012-13 = 550.00 Billion.

***For FY 2010-11, Allocation for Roads & Railways Division is shown.**

Ten Ministries With Highest ADP Allocation in FY 2012-13



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

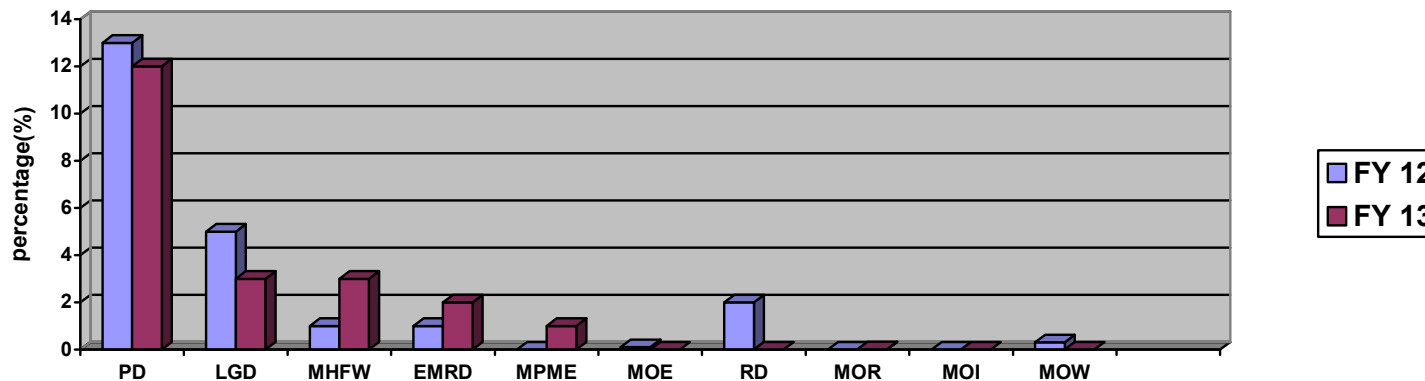
2.2 ADP Expenditure (Up to July'2012) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2011-12		Current FY 2012-13		July '11 to July '12 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to July '11 ADP Expenditure	% of Total Allocation	Up to July '12 ADP Expenditure	% of Total Allocation		
1.	Power Division	9.67	13%	9.15	12%	-1%	1 st
2.	Local Government Division	4.68	5%	2.87	3%	-2%	11 th
3.	M/O Health and Family Welfare	0.49	1%	1.12	3%	2%	10 th
4.	Energy & Mineral R. Division	0.13	1%	0.32	2%	1%	14 th
5.	M/O Primary & Mass Education	0.08	0%	0.59	1%	1%	16 th
6.	Ministry of Education	0.02	0.1%	0.09	-	-	26 th
7.	*Roads Division	*0.89	2%	0.01	-	-	33 rd
8.	Ministry of Railway	-	-	0.01	0.01%	0.01%	36 th
9.	Ministry of Industries	0.00	-	0.00	-	-	39 th
10.	Ministry of Water Resources	0.05	0.3%	0.00	-	-	49 th

*For FY 2011-12, Expenditure for Roads & Railways Division is shown.

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to July '2012)



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।