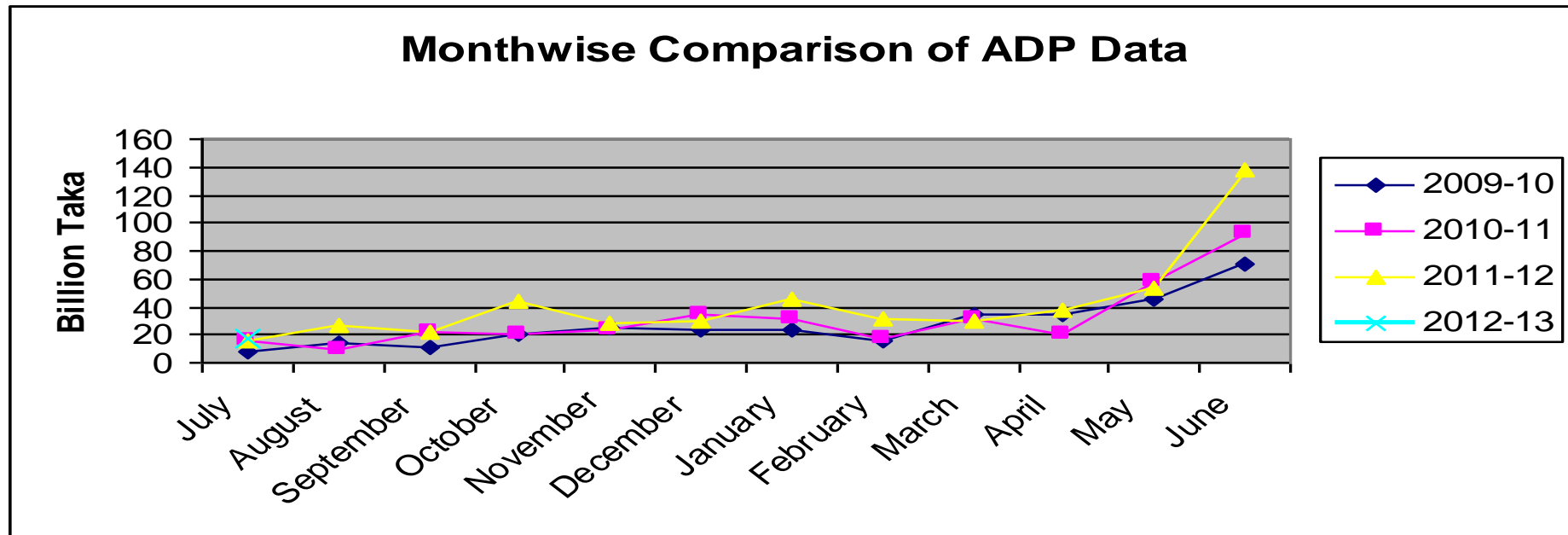


1.1 ADP Allocation and its Expenditure in Different Months (July'13)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00 358.80	8.36 2%	14.64 4%	10.99 3%	20.25 5%	24.66 6%	23.91 6%	23.60 6%	15.31 4%	33.77 10%	34.0 10%	45.40 13%	71.00 20%
2011-12	460.00 410.80	16.32 4%	9.89 2%	22.14 5%	20.57 4%	24.21 5%	33.90 7%	30.81 7%	17.34 (4%)	30.99 7%	20.92 5%	58.44 14%	93.19 23%
2012-13	550.00 523.66	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	137.69 26%
2013-14	*658.70	17.44 3%											

*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.



Cumulative ADP Expenditure (July'13)

(Taka in Billion)

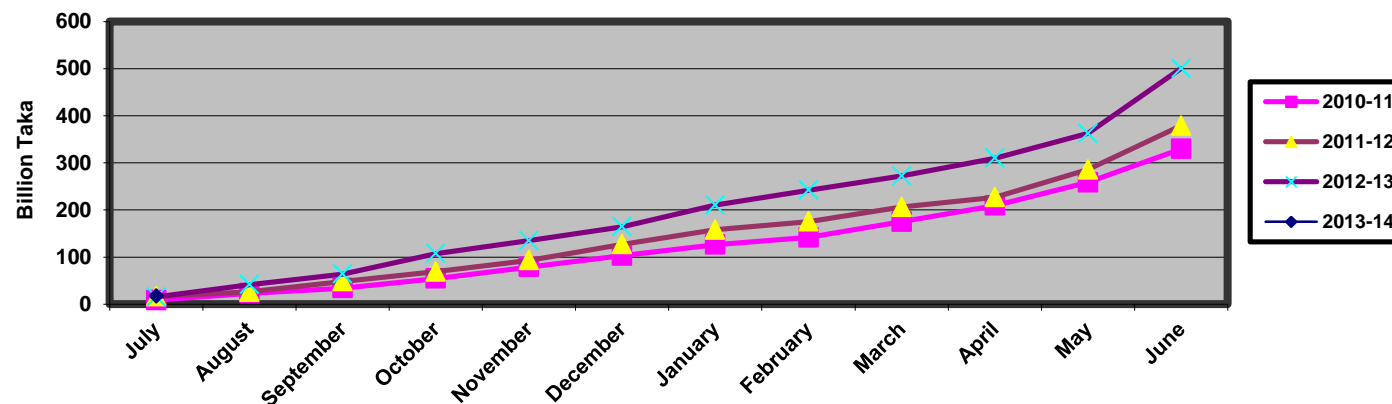
Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	329.49
	358.80	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	92%
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	378.72
	410.80	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	92%
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	*658.70	17.44											
		3%											

*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.

** Expenditure Shown against ADP from July-April of respective 4 years

*** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



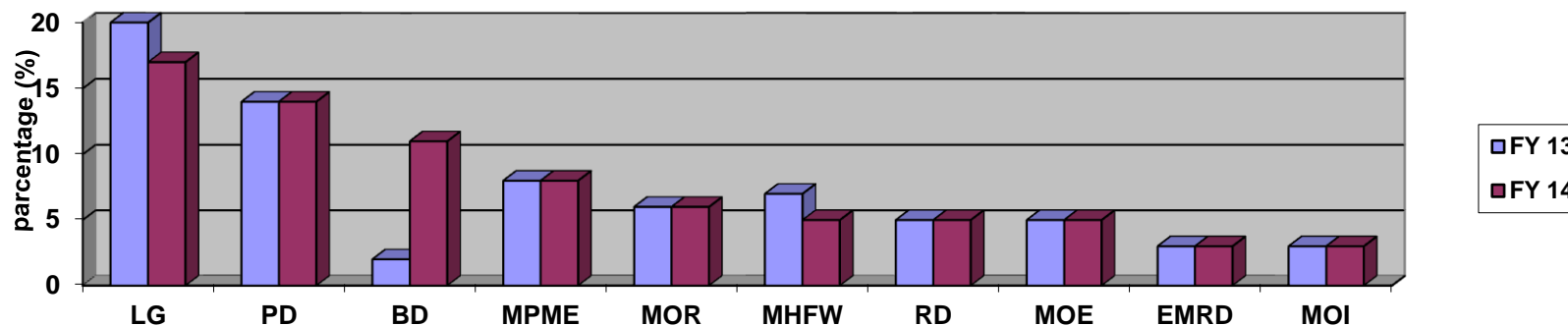
2.1 10 Ministries with Highest ADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	108.15	20%	111.95	17%
2.	Power Division	78.90	14%	90.53	14%
3.	Bridge Division	11.51	2%	69.99	11%
4.	M/O Primary & Mass Education	43.82	8%	52.78	8%
5.	Ministry of Railway	33.10	6%	38.78	6%
6.	M/O Health and Family Welfare	38.25	7%	36.02	5%
7.	Roads Division	26.52	5%	34.57	5%
8.	Ministry of Education	25.54	5%	31.00	5%
9.	Energy & Mineral R. Division	16.08	3%	22.55	3%
10.	Ministry of Industries	16.08	3%	21.17	3%

***Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.**

Ten Ministries With Highest RADP Allocation in FY 2012-13



2.2 ADP Expenditure (Up to July'13) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		July '12 to July '13 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to July '12 ADP Expenditure	% of Total Allocation	Up to July '13 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	2.87	3%	8.50	8%	5%	4 th
2.	Energy & Mineral R. Division	0.32	2%	1.00	5%	3%	9 th
3.	Ministry of Railway	0.00	0%	1.27	3%	3%	13 th
4.	Roads Division	0.01	0.05%	0.84	2%	1.95%	14 th
5.	Power Division	9.15	12%	1.11	1%	-11%	20 th
6.	M/O Health and Family Welfare	1.12	3%	0.43	1%	-2%	21 st
7.	M/O Primary & Mass Education	0.59	1%	0.32	0.6%	-0.4%	24 th
8.	Ministry of Education	0.09	0.37%	0.13	0.4%	0.03%	30 th
9.	Ministry of Industries	0.00	0%	0.08	0.4%	0.4%	32 nd
10.	Bridge Division	0.00	0%	0.08	0.1%	0.1%	37 th

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to July'13)

