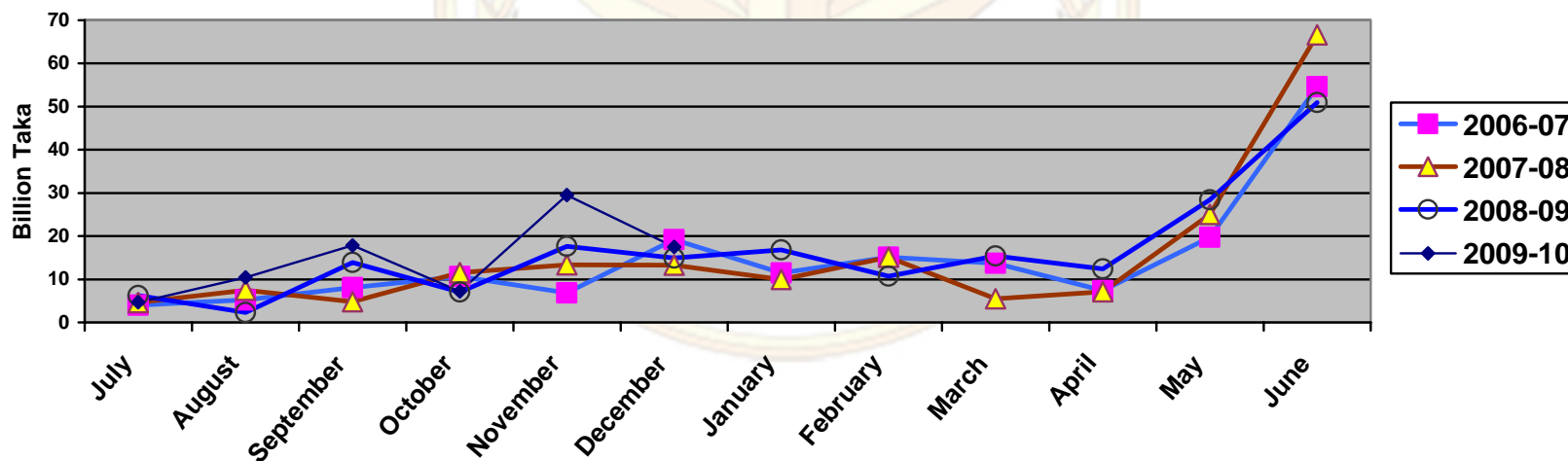


1.1 ADP Allocation and its Expenditure in Different Months (July'09-December'09)

(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|-------------------------|-----------------|-------------------|----------------------|--------------------|---------------------|---------------------------|--------------------|---------------------|------------------|------------------|------------------|------------------|
| Fiscal year | ADP/RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2006-07 | 260.00 216.00 | 3.97 (1.5%) | 5.25 (2.1%) | 8.07 (3.1%) | 10.63 (4.0%) | 6.86 (2.63%) | 19.21 (7.4%) | 11.43 (4.0%) | 15.12 (5.8%) | 13.68 (5.3%) | 7.37 (2.8%) | 19.73 (9.1%) | 54.62 (25.3%) |
| 2007-08 | 265.00 225.00 | 4.58 (1.7%) | 7.49 (2.8%) | 4.81 (1.90%) | 11.55 (4.4%) | 13.33 (5.0%) | 13.30 (5.0%) | 9.94 (3.8%) | 15.12 (5.7%) | 5.49 (2.1%) | 7.09 (2.7%) | 25.00 (11.1%) | 66.61 (29.6%) |
| 2008-09 | 256.00 230.00 | 6.21 (2.4%) | 2.31 (0.9%) | 13.90 (5.4%) | 7.07 (3%) | 17.62 (7%) | 14.95 (5.8%) | 16.79 (6.5%) | 10.74 (4.2%) | 15.42 (6.02) | 12.43 (4.8%) | 28.39 (12.3%) | 50.92 (22.1%) |
| 2009-10 | 305.00 | 4.66 2% | 10.42 3% | 17.85 6% | 17.4 6% | 19.28 6% | 17.52 6% | | | | | | |

Monthwise Comparison of ADP Data



1.2 Cumulative ADP Expenditure (July'09- December'09)

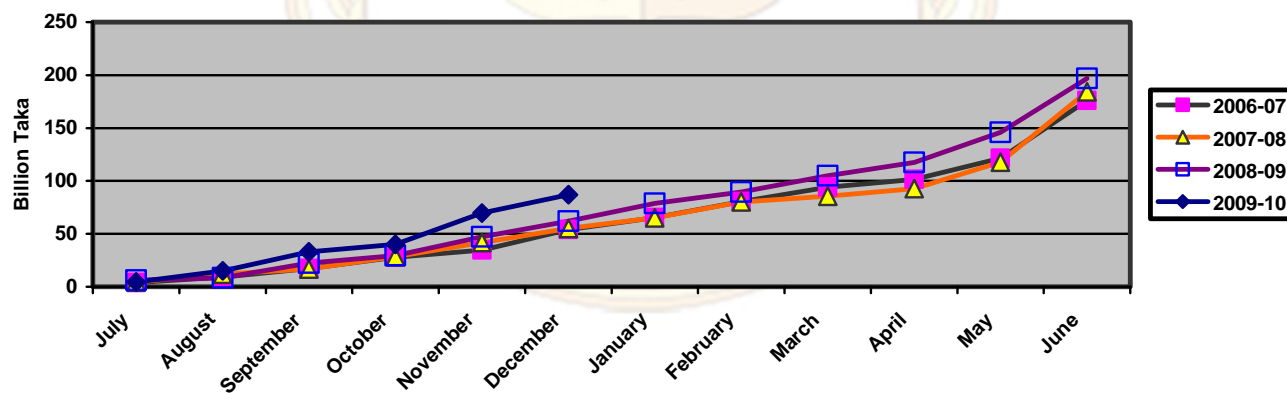
(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|-------------------------|-----------------------|-------------------------|----------------------------|--------------------------|---------------------------|----------------------------|--------------------------|---------------------------|------------------------|------------------------|----------------------|-----------------------|
| Fiscal year | ADP/ RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2006-07 | 260.00 216.00 | 3.97 (1.5%) | 9.22 (3.5%) | 17.29 (6.7%) | 27.92 (10.7%) | 34.78 (13.3%) | 53.99 (20.7%) | 65.42 (25.2%) | 80.54 (30.9%) | 94.22 (36.2%) | 101.59 (39.1%) | 121.32 (56.2%) | 175.94 (81.5%) |
| 2007-08 | 265.00 225.00 | 4.58 (1.5%) | 12.07 (4.5%) | 16.88 (6.4%) | 28.43 (10.7%) | 41.76 (15.8%) | 55.06 (20.7%) | 65.00 (24.5%) | 80.12 (30.23%) | 85.61 (32.3%) | 92.70 (35.0) | 117.70 (52.3%) | 184.31 (81.9%) |
| 2008-09 | 256.00 230.00 | 6.21 2.4% | 8.52 (3.3%) | 22.42 (9 %) | 29.49 (12%) | 47.11 (18.5%) | 62.06 (24.2%) | 78.85 (31%) | 89.59 (35%) | 105.01 (41%) | 117.44 (46%) | 145.83 63% | 196.75 (86%) |
| 2009-10 | 305.00 | 4.66 2% | 15.08 5% | 32.93 11% | 50.33 17% | 69.61 23% | 87.13 29% | | | | | | |

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



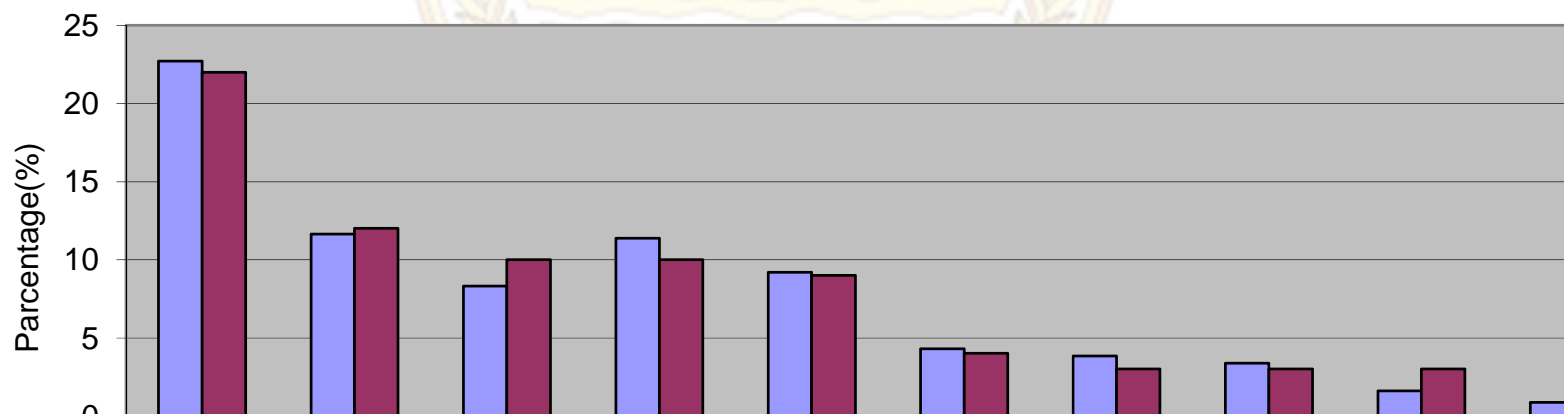
2.1 10 Ministries with Highest ADP Allocation in FY 2009-10:

(Taka in Billion)

| Sl. No. | Ministry/Division | FY 2008-09 | | Current FY 2009-10 | |
|---------|-------------------------------|---------------|--|--------------------|--|
| | | Allocation | Percentage of Total National Dev. Budget | Allocation | Percentage of Total National Dev. Budget |
| 1. | Local Government Division | 52.20 | 22.70% | 67.36 | 22 % |
| 2. | Power Division | 26.77 | 11.64% | 35.74 | 12 % |
| 3. | Ministry of Communication | 19.12 | 8.31% | 30.89 | 10 % |
| 4. | M/O Health and Family Welfare | 26.15 | 11.37% | 30.75 | 10 % |
| 5. | M/O Primary & Mass Education | 21.14 | 9.19% | 28.62 | 9 % |
| 6. | Ministry of Education | 9.86 | 4.29% | 11.01 | 4 % |
| 7. | Ministry of Water Resources | 8.81 | 3.83% | 9.36 | 3 % |
| 8. | Ministry of Agriculture | 7.75 | 3.37% | 8.95 | 3 % |
| 9. | Bridges Division | 3.68 | 1.6% | 8.00 | 3 % |
| 10. | Energy & Mineral R. Division | 1.99 | 0.86% | 7.04 | 2 % |
| | Total: | 177.47 | 77.16% | 237.72 | 78 % |

Total ADP Allocation in 2009-10 = 305.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2009-10



2.2 ADP Expenditure (Up to December '2009) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

| Sl. No | Ministry/Division | FY 2008-09 | | Current FY 2009-10 | | September '08 to September '09 Expenditure +/- | Position according to highest ADP Expenditure among all Ministry/Division |
|---------------|-------------------------------|-------------------------------------|-----------------------|-------------------------------------|-----------------------|--|---|
| | | Up to September '08 ADP Expenditure | % of Total Allocation | Up to September '09 ADP Expenditure | % of Total Allocation | | |
| 1. | Energy & Mineral R. Division | 0.39 | 5% | 5.06 | 72% | 67% | 1 st |
| 2. | Local Government Division | 17.85 | 34% | 26.00 | 39% | 5% | 10 th |
| 3. | M/O Primary & Mass Education | 6.22 | 26% | 11.03 | 39% | 13% | 11 th |
| 4. | Ministry of Agriculture | 2.36 | 22% | 3.22 | 36% | 14% | 12 th |
| 5. | Ministry of Education | 3.55 | 36% | 3.96 | 36% | 0% | 13 th |
| 6. | M/O Health and Family Welfare | 6.37 | 26% | 11.03 | 29% | 3% | 17 th |
| 7. | Power Division | 9.10 | 26% | 6.75 | 19% | -7% | 24 th |
| 8. | Roads and Rail Division | 3.78 | 12% | 5.64 | 19% | 7% | 29 th |
| 9. | Ministry of Water Resources | 1.24 | 15% | 1.57 | 17% | 2% | 30 th |
| 10. | Bridges Division | - | - | 1.33 | 17% | - | 31 th |
| Total: | | 50.86 | 20% | 75.59 | 25% | 5% | |

ADP Expenditure of Highest ADP Allocated 10 Ministries (Up to December '2009)

