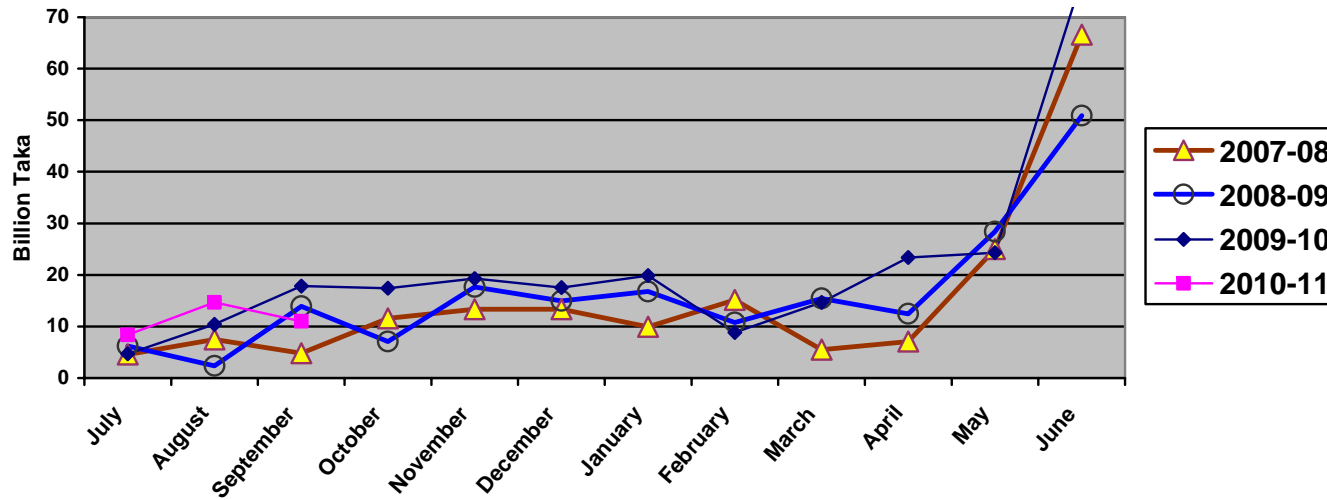


1.1 ADP Allocation and its Expenditure in Different Months (July'10-September'10)

(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|-------------------------|-----------------|-------------------|---------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|------------------|------------------|
| Fiscal year | ADP/RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2007-08 | 265.00 225.00 | 4.58 (1.7%) | 7.49 (2.8%) | 4.81 (1.90%) | 11.55 (4.4%) | 13.33 (5.0%) | 13.30 (5.0%) | 9.94 (3.8%) | 15.12 (5.7%) | 5.49 (2.1%) | 7.09 (2.7%) | 25.00 (11.1%) | 66.61 (29.6%) |
| 2008-09 | 256.00 230.00 | 6.21 (2.4%) | 2.31 (0.9%) | 13.90 (5.4%) | 7.07 (3%) | 17.62 (7%) | 14.95 (5.8%) | 16.79 (6.5%) | 10.74 (4.2%) | 15.42 (6.02) | 12.43 (4.8%) | 28.39 (12.3%) | 50.92 (22.1%) |
| 2009-10 | 305.00 285.00 | 4.66 2% | 10.42 3% | 17.85 6% | 17.4 6% | 19.28 6% | 17.52 6% | 19.86 7% | 8.81 3% | 14.64 5% | 23.35 8% | 24.29 9% | 77.41 27% |
| 2010-11 | 385.00 | 8.36 2% | 14.64 4% | 10.99 3% | | | | | | | | | |

Monthwise Comparison of ADP Data



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

1.2 Cumulative ADP Expenditure (July'10- September'10)

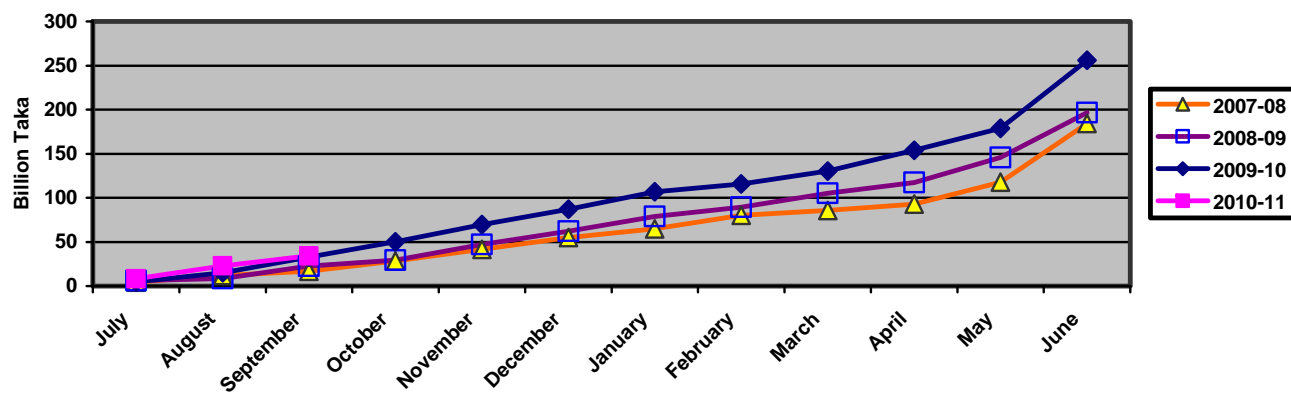
(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|-------------------------|-----------------------|-------------------------|----------------------------|--------------------------|---------------------------|---------------------------|--------------------------|---------------------------|------------------------|------------------------|----------------------|-----------------------------|
| Fiscal year | ADP/ RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2007-08 | 265.00 225.00 | 4.58 (1.5%) | 12.07 (4.5%) | 16.88 (6.4%) | 28.43 (10.7%) | 41.76 (15.8%) | 55.06 (20.7%) | 65.00 (24.5%) | 80.12 (30.23%) | 85.61 (32.3%) | 92.70 (35.0) | 117.70 (52.3%) | 184.31 (81.9%) |
| 2008-09 | 256.00 230.00 | 6.21 2.4% | 8.52 (3.3%) | 22.42 (9 %) | 29.49 (12%) | 47.11 (18.5%) | 62.06 (24.2%) | 78.85 (31%) | 89.59 (35%) | 105.01 (41%) | 117.44 (46%) | 145.83 63% | 196.75 (86%) |
| 2009-10 | 305.00 285.00 | 4.66 2% | 15.08 5% | 32.93 11% | 50.33 17% | 69.61 23% | 87.13 29% | 106.99 35% | 115.80 38% | 130.44 43% | 153.79 54% | 178.71 63% | 256.12 90% |
| 2010-11 | 385.00 | 8.36 2% | 23.00 6% | 33.99 9% | | | | | | | | | |

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

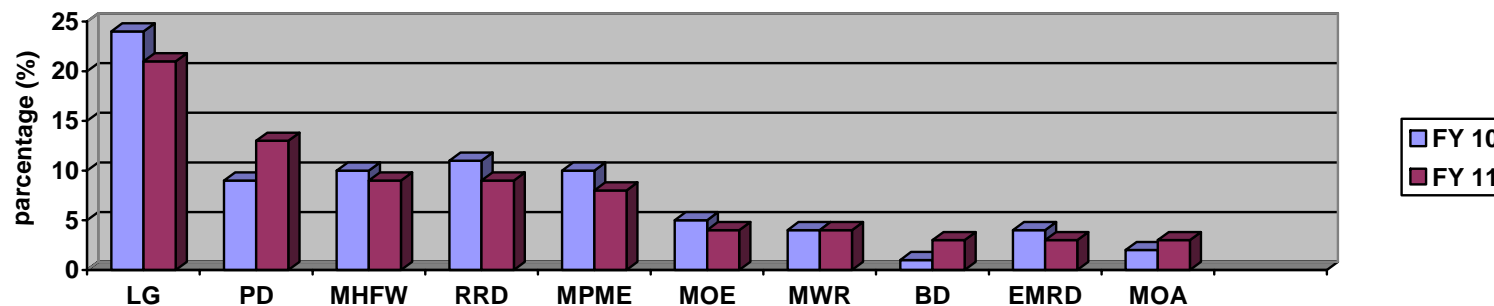
2.1 10 Ministries with Highest ADP Allocation in FY 2009-10:

(Taka in Billion)

| Sl. No. | Ministry/Division | FY 2009-10 | | Current FY 2010-11 | |
|---------|-------------------------------|---------------|--|--------------------|--|
| | | Allocation | Percentage of Total National Dev. Budget | Allocation | Percentage of Total National Dev. Budget |
| 1. | Local Government Division | 69.57 | 24 % | 81.78 | 21% |
| 2. | Power Division | 26.58 | 9 % | 49.95 | 13% |
| 3. | M/O Health and Family Welfare | 28.29 | 10 % | 34.73 | 9% |
| 4. | Roads and Railway Division | 30.30 | 11 % | 34.02 | 9% |
| 5. | M/O Primary & Mass Education | 28.23 | 10 % | 32.07 | 8% |
| 6. | Ministry of Education | 14.30 | 5 % | 16.86 | 4% |
| 7. | Ministry of Water Resources | 12.54 | 4 % | 14.07 | 4% |
| 8. | Bridges Division | 3.85 | 1 % | 12.77 | 3% |
| 9. | Energy & Mineral R. Division | 10.92 | 4 % | 10.80 | 3% |
| 10. | Ministry of Agriculture | 5.36 | 2 % | 10.54 | 3% |
| | Total: | 235.53 | 82 % | 297.59 | 77% |

Total ADP Allocation in 2010-11 = 385.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2009-10



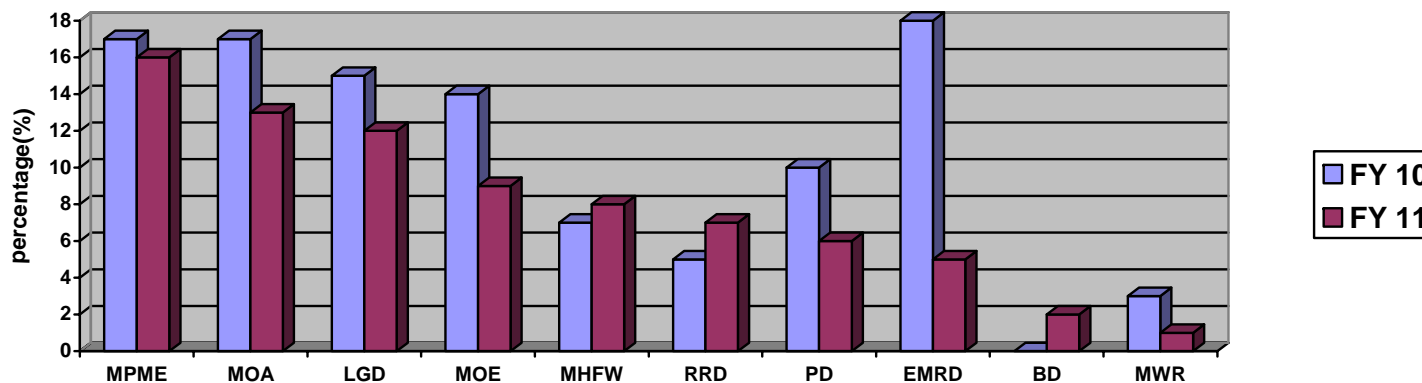
*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

2.2 ADP Expenditure (Up to September '2010) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

| Sl. No | Ministry/Division | FY 2009-10 | | Current FY 2010-11 | | September '09 to September '10 Expenditure +/- | Position according to highest ADP Expenditure among all Ministry/Division |
|--------|-------------------------------|-------------------------------------|-----------------------|-------------------------------------|-----------------------|--|---|
| | | Up to September '09 ADP Expenditure | % of Total Allocation | Up to September '10 ADP Expenditure | % of Total Allocation | | |
| 1. | M/O Primary & Mass Education | 4.76 | 17% | 5.27 | 16% | -1% | 4 th |
| 2. | Ministry of Agriculture | 1.54 | 17% | 1.35 | 13% | -4% | 6 th |
| 3. | Local Government Division | 10.00 | 15% | 9.86 | 12% | -3% | 7 th |
| 4. | Ministry of Education | 1.52 | 14% | 1.43 | 9% | -5% | 12 th |
| 5. | M/O Health and Family Welfare | 2.27 | 7% | 2.78 | 8% | 1% | 13 th |
| 6. | Roads and Railway Division | 1.63 | 5% | 2.30 | 7% | 2% | 18 th |
| 7. | Power Division | 3.51 | 10% | 2.83 | 6% | -4% | 21 st |
| 8. | Energy & Mineral R. Division | 1.27 | 18% | 0.56 | 5% | -13% | 23 rd |
| 9. | Bridges Division | - | - | 0.19 | 2% | 2% | 32 nd |
| 10. | Ministry of Water Resources | 0.23 | 3% | 0.09 | 1% | -2% | 38 th |

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to September '2010)



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।