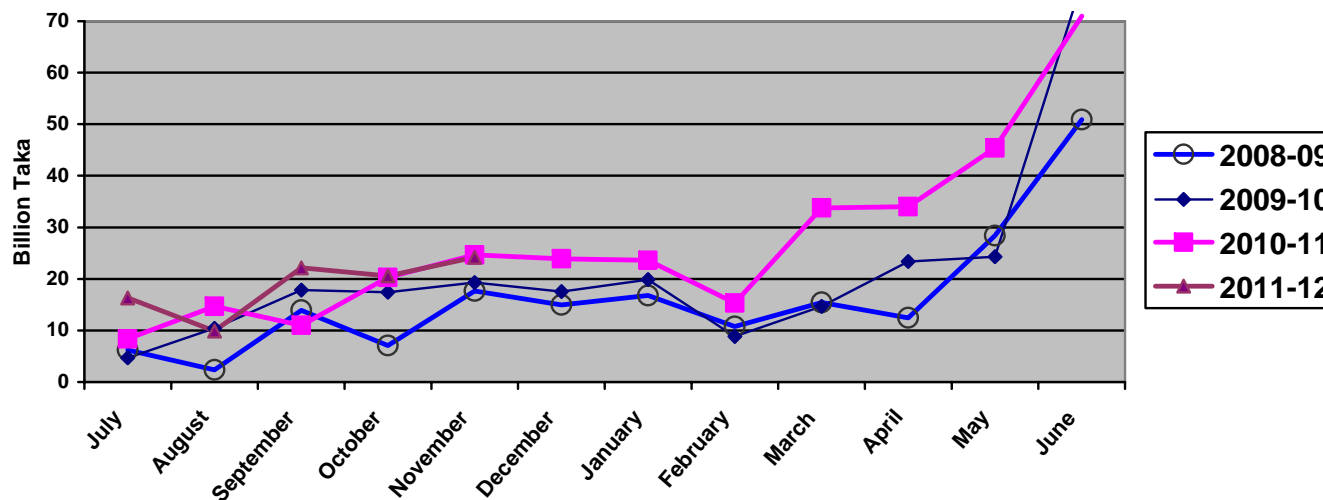


1.1 ADP Allocation and its Expenditure in Different Months (November'11)

(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|---------------|-----------------|-------------------|----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|----------------|-----------------|
| Fiscal year | ADP/RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2008-09 | 256.00 | 6.21 | 2.31 | 13.90 | 7.07 | 17.62 | 14.95 | 16.79 | 10.74 | 15.42 | 12.43 | 28.39 | 50.92 |
| | 230.00 | (2.4%) | (0.9%) | (5.4%) | (3%) | (7%) | (5.8%) | (6.5%) | (4.2%) | (6.02) | (4.8%) | (12.3%) | (22.1%) |
| 2009-10 | 305.00 | 4.66 | 10.42 | 17.85 | 17.4 | 19.28 | 17.52 | 19.86 | 8.81 | 14.64 | 23.35 | 24.29 | 77.41 |
| | 285.00 | 2% | 3% | 6% | 6% | 6% | 6% | 7% | 3% | 5% | 8% | 9% | 27% |
| 2010-11 | 385.00 | 8.36 | 14.64 | 10.99 | 20.25 | 24.66 | 23.91 | 23.60 | 15.31 | 33.77 | 34.0 | 45.40 | 71.00 |
| | 358.80 | 2% | 4% | 3% | 5% | 6% | 6% | 6% | 4% | 10% | 10% | 13% | 20% |
| 2011-12 | 460.00 | 16.32 | 9.89 | 22.14 | 20.57 | 24.21 | | | | | | | |
| | | 4% | 2% | 5% | 4% | 5% | | | | | | | |

Monthwise Comparison of ADP Data



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

1.2 Cumulative ADP Expenditure (July'11- November'11)

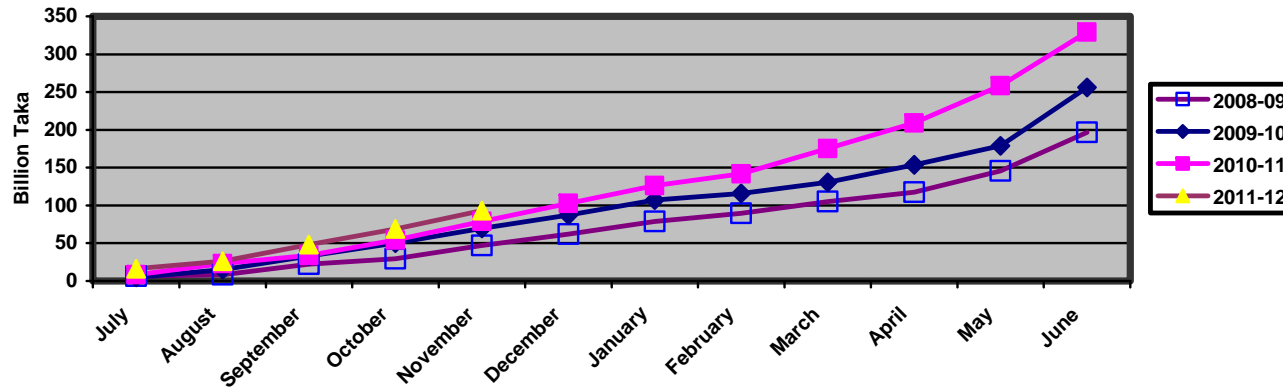
(Taka in Billion)

| Allocation | | Expenditure | | | | | | | | | | | |
|-------------|---------------|-----------------|-------------------|----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|----------------|-----------------|
| Fiscal year | ADP/RADP | July Amount (%) | August Amount (%) | September Amount (%) | October Amount (%) | November Amount (%) | December Amount (%) | January Amount (%) | February Amount (%) | March Amount (%) | April Amount (%) | May Amount (%) | June Amount (%) |
| 2008-09 | 256.00 | 6.21 | 8.52 | 22.42 | 29.49 | 47.11 | 62.06 | 78.85 | 89.59 | 105.01 | 117.44 | 145.83 | 196.75 |
| | 230.00 | 2.4% | (3.3%) | (9%) | (12%) | (18.5%) | (24.2%) | (31%) | (35%) | (41%) | (46%) | 63% | (86%) |
| 2009-10 | 305.00 | 4.66 | 15.08 | 32.93 | 50.33 | 69.61 | 87.13 | 106.99 | 115.80 | 130.44 | 153.79 | 178.71 | 256.12 |
| | 285.00 | 2% | 5% | 11% | 17% | 23% | 29% | 35% | 38% | 43% | 54% | 63% | 90% |
| 2010-11 | 385.00 | 8.36 | 23.00 | 33.99 | 54.24 | 78.90 | 102.81 | 126.41 | 141.72 | 175.09 | 209.09 | 258.49 | 329.49 |
| | 358.80 | 2% | 6% | 9% | 14% | 20% | 27% | 33% | 37% | 50% | 60% | 72% | 92% |
| 2011-12 | 460.00 | 16.32 | 26.21 | 48.35 | 68.92 | 93.13 | | | | | | | |
| | | 4% | 6% | 11% | 15% | 20% | | | | | | | |

* Expenditure Shown against ADP from July-April of respective 4 years

** Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

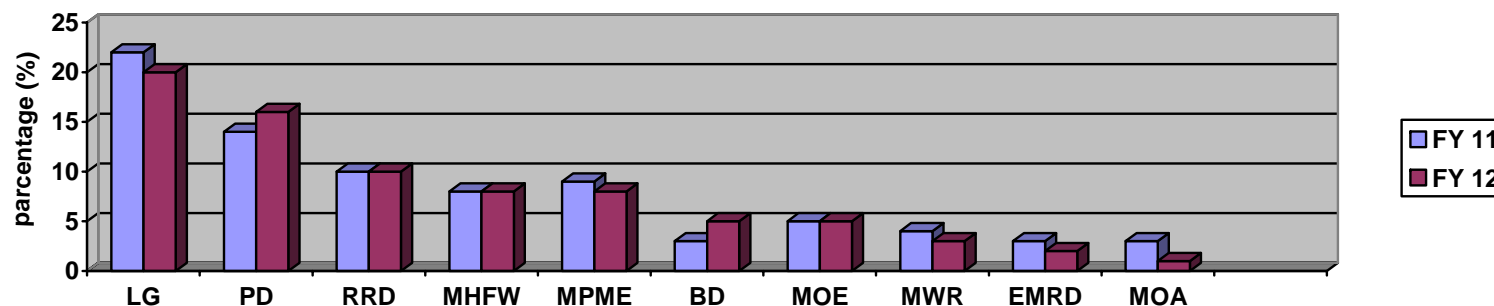
2.1 10 Ministries with Highest ADP Allocation in FY 2011-12:

(Taka in Billion)

| Sl. No. | Ministry/Division | FY 2010-11 | | Current FY 2011-12 | |
|---------|-------------------------------|---------------|--|--------------------|--|
| | | Allocation | Percentage of Total National Dev. Budget | Allocation | Percentage of Total National Dev. Budget |
| 1. | Local Government Division | 77.36 | 22% | 94.05 | 20% |
| 2. | Power Division | 50.17 | 14% | 71.53 | 16% |
| 3. | Roads and Railway Division | 35.04 | 10% | 45.98 | 10% |
| 4. | M/O Health and Family Welfare | 27.36 | 8% | 35.62 | 8% |
| 5. | M/O Primary & Mass Education | 30.57 | 9% | 35.14 | 8% |
| 6. | Bridges Division | 11.06 | 3% | 22.45 | 5% |
| 7. | Ministry of Education | 17.18 | 5% | 21.43 | 5% |
| 8. | Ministry of Water Resources | 14.05 | 4% | 15.07 | 3% |
| 9. | Energy & Mineral R. Division | 10.71 | 3% | 11.14 | 2% |
| 10. | Ministry of Agriculture | 10.48 | 3% | 10.37 | 1% |
| | Total: | 283.98 | 81% | 362.78 | 78% |

Total ADP Allocation in 2011-12 = 460.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2011-12



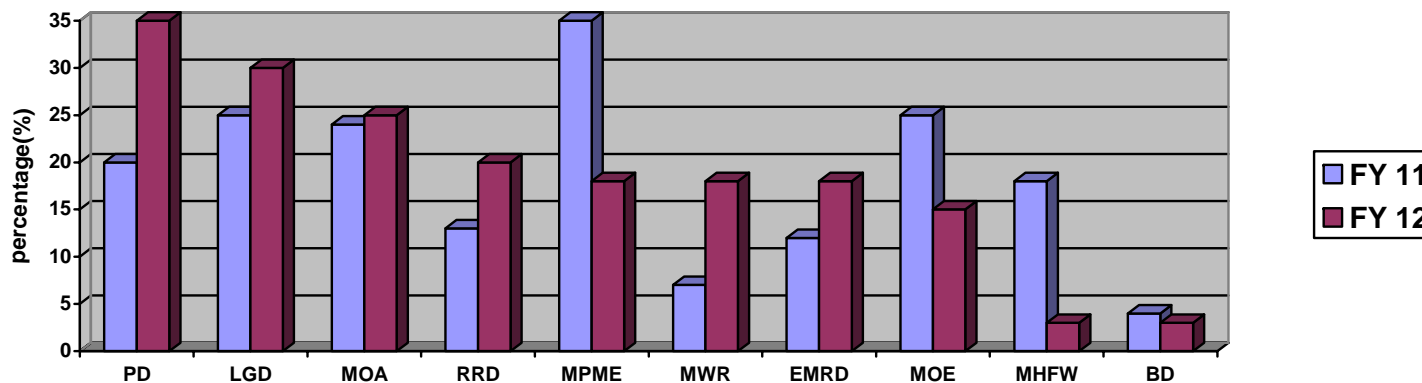
*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

2.2 ADP Expenditure (Up to November'2011) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

| Sl. No | Ministry/Division | FY 2010-11 | | Current FY 2011-12 | | November '10 to November '11 Expenditure +/- | Position according to highest ADP Expenditure among all Ministry/Division |
|--------|-------------------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|--|---|
| | | Up to November '10 ADP Expenditure | % of Total Allocation | Up to November '11 ADP Expenditure | % of Total Allocation | | |
| 1. | Power Division | 9.76 | 20% | 25.01 | 35% | 15% | 3 rd |
| 2. | Local Government Division | 20.18 | 25% | 27.69 | 30% | 5% | 6 th |
| 3. | Ministry of Agriculture | 2.55 | 24% | 2.58 | 25% | 1% | 10 th |
| 4. | Roads and Railway Division | 4.23 | 13% | 9.31 | 20% | 7% | 21 st |
| 5. | M/O Primary & Mass Education | 11.16 | 35% | 6.25 | 18% | -17% | 26 th |
| 6. | Ministry of Water Resources | 1.01 | 7% | 2.67 | 18% | 11% | 27 th |
| 7. | Energy & Mineral R. Division | 1.29 | 12% | 1.97 | 18% | 6% | 28 th |
| 8. | Ministry of Education | 4.29 | 25% | 3.30 | 15% | -10% | 31 st |
| 9. | M/O Health and Family Welfare | 6.19 | 18% | 1.19 | 3% | -15% | 40 th |
| 10. | Bridges Division | 0.56 | 4% | 0.71 | 3% | -1% | 41 st |

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to November '2011)



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।