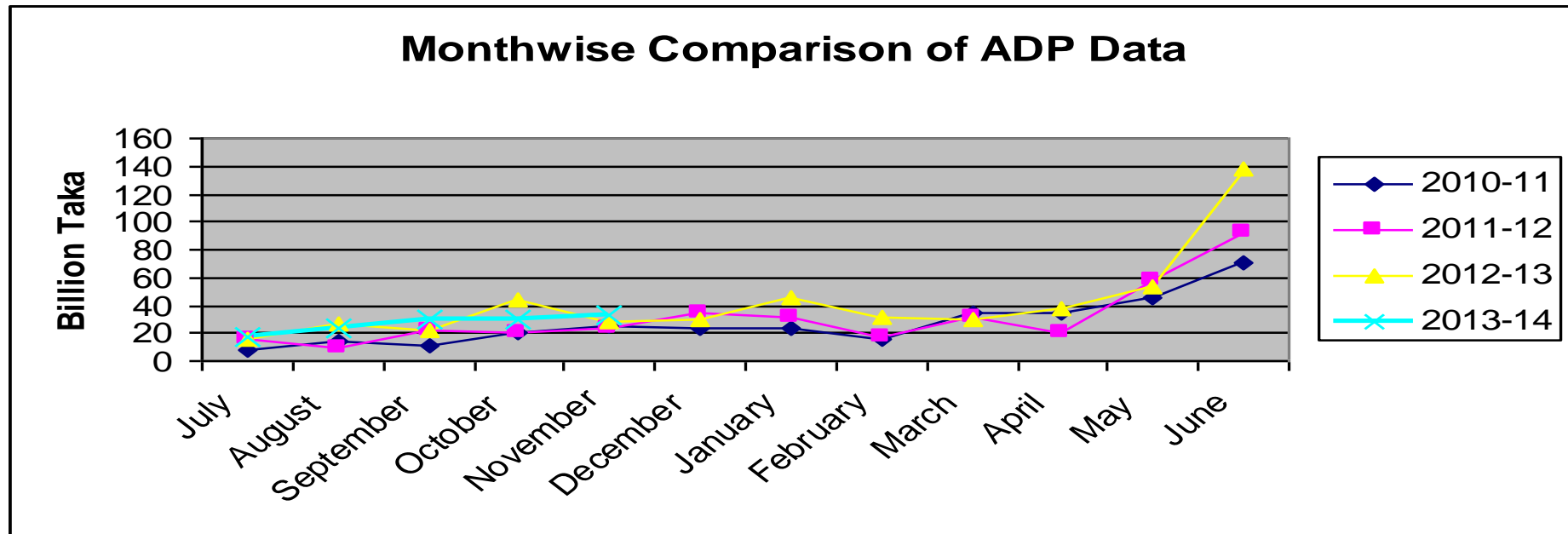


### ADP Allocation and its Expenditure in Different Months (July'13-November'13)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	<b>71.00</b>
	<b>358.80</b>	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	<b>20%</b>
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	<b>93.19</b>
	<b>410.80</b>	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	<b>23%</b>
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	*658.70	17.44	23.37	29.13	29.12	<b>32.50</b>							
		3%	4%	4%	4%	<b>5%</b>							

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.



### Cumulative ADP Expenditure (July'13-November'13)

(Taka in Billion)

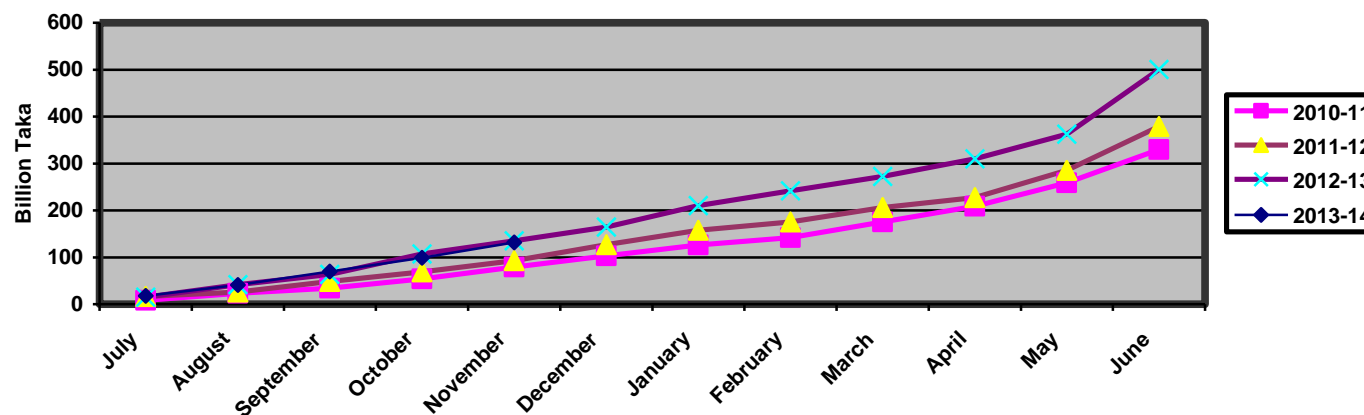
Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	*658.70	17.44	40.81	69.94	99.06	<b>131.56</b>							
		3%	6%	11%	15%	<b>20%</b>							

\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.

\*\* Expenditure Shown against ADP from July-April of respective 4 years

\*\*\* Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



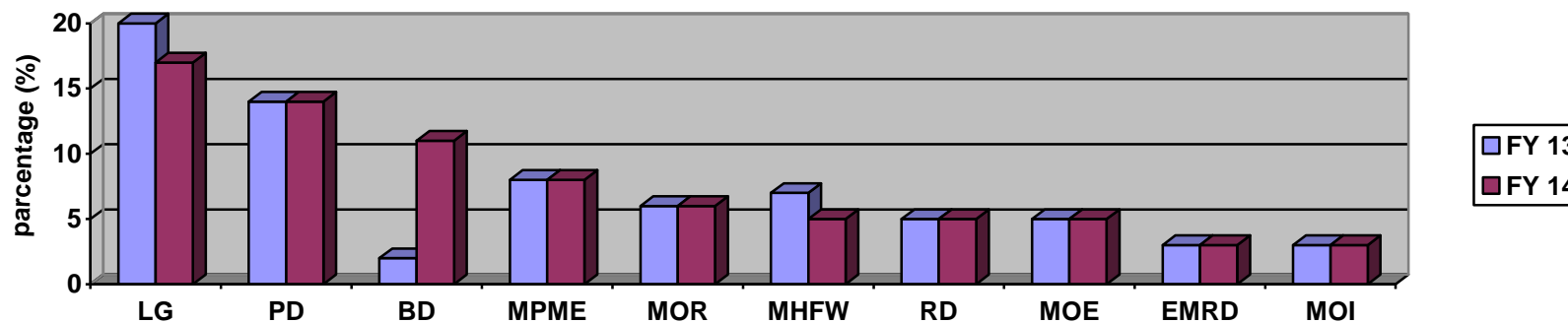
## 2.1 10 Ministries with Highest ADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	108.15	20%	111.95	<b>17%</b>
2.	Power Division	78.90	14%	90.53	<b>14%</b>
3.	Bridge Division	11.51	2%	69.99	<b>11%</b>
4.	M/O Primary & Mass Education	43.82	8%	52.78	<b>8%</b>
5.	Ministry of Railway	33.10	6%	38.78	<b>6%</b>
6.	M/O Health and Family Welfare	38.25	7%	36.02	<b>5%</b>
7.	Roads Division	26.52	5%	34.57	<b>5%</b>
8.	Ministry of Education	25.54	5%	31.00	<b>5%</b>
9.	Energy & Mineral R. Division	16.08	3%	22.55	<b>3%</b>
10.	Ministry of Industries	16.08	3%	21.17	<b>3%</b>

**\*Total ADP Allocation (Except Self Finance) in 2013-14 = 658.70 Billion.**

### Ten Ministries With Highest RADP Allocation in FY 2012-13



## 2.2 ADP Expenditure (Up to November'13) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		November '12 to November '13 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to November '12 ADP Expenditure	% of Total Allocation	Up to November '13 ADP Expenditure	% of Total Allocation		
1.	Energy & Mineral R. Division	4.04	25%	7.78	<b>35%</b>	10%	8 <sup>th</sup>
2.	M/O Primary & Mass Education	15.77	36%	15.77	<b>30%</b>	-6%	13 <sup>th</sup>
3.	Local Government Division	30.48	28%	32.90	<b>29%</b>	1%	16 <sup>th</sup>
4.	Ministry of Railway	4.21	13%	9.24	<b>24%</b>	11%	25 <sup>th</sup>
5.	Ministry of Education	7.55	30%	7.18	<b>23%</b>	-7%	26 <sup>th</sup>
6.	Roads Division	9.40	35%	6.41	<b>19%</b>	-16%	32 <sup>nd</sup>
7.	Ministry of Industries	0.98	6%	3.63	<b>17%</b>	11%	33 <sup>rd</sup>
8.	M/O Health and Family Welfare	5.58	15%	5.89	<b>16%</b>	1%	34 <sup>th</sup>
9.	Power Division	30.57	39%	11.52	<b>13%</b>	-26%	40 <sup>th</sup>
10.	Bridge Division	0.45	4%	1.66	<b>2%</b>	-2%	50 <sup>th</sup>

**ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to November'13)**

