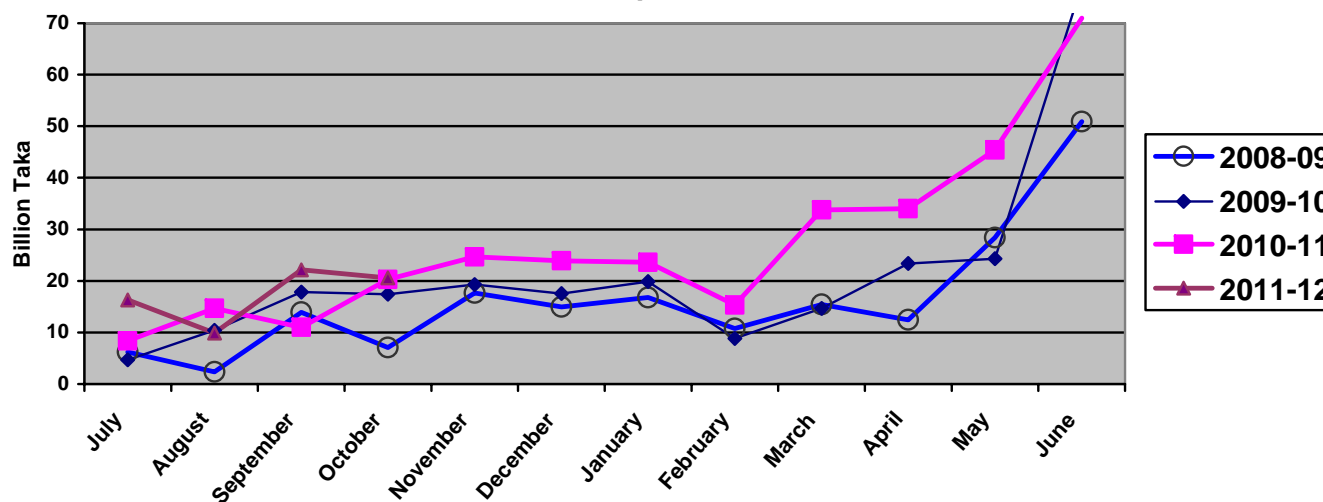


### 1.1 ADP Allocation and its Expenditure in Different Months (October'11)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2008-09	256.00	6.21	2.31	13.90	7.07	17.62	14.95	16.79	10.74	15.42	12.43	28.39	50.92
	<b>230.00</b>	(2.4%)	(0.9%)	(5.4%)	(3%)	(7%)	(5.8%)	(6.5%)	(4.2%)	(6.02)	(4.8%)	(12.3%)	(22.1%)
2009-10	305.00	4.66	10.42	17.85	17.4	19.28	17.52	19.86	8.81	14.64	23.35	24.29	77.41
	<b>285.00</b>	2%	3%	6%	6%	6%	6%	7%	3%	5%	8%	9%	27%
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	71.00
	<b>358.80</b>	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	20%
2011-12	460.00	16.32	9.89	22.14	20.57								
		4%	2%	5%	4%								

Monthwise Comparison of ADP Data



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

## 1.2 Cumulative ADP Expenditure (July'11- October'11)

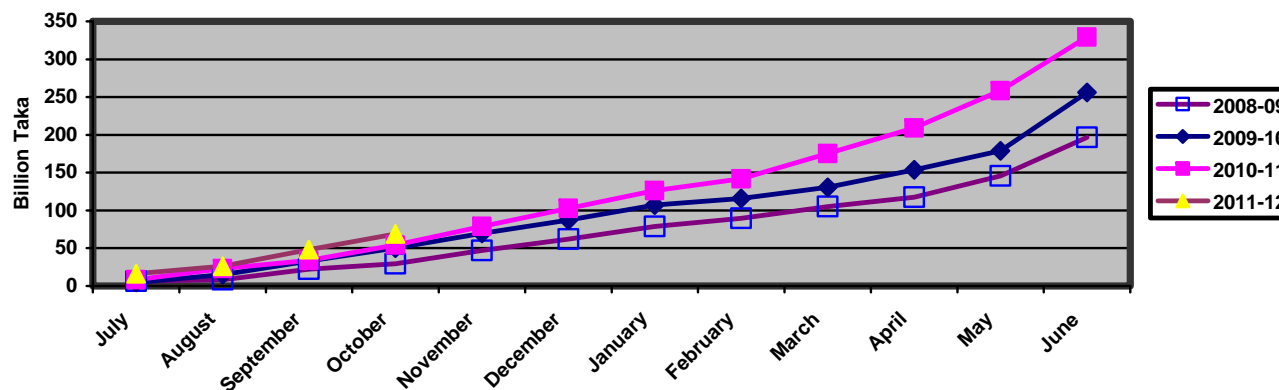
(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2008-09	256.00	6.21	8.52	22.42	29.49	47.11	62.06	78.85	89.59	105.01	117.44	145.83	196.75
	<b>230.00</b>	2.4%	(3.3%)	(9%)	(12%)	(18.5%)	(24.2%)	(31%)	(35%)	(41%)	(46%)	63%	(86%)
2009-10	305.00	4.66	15.08	32.93	50.33	69.61	87.13	106.99	115.80	130.44	153.79	178.71	<b>256.12</b>
	<b>285.00</b>	2%	5%	11%	17%	23%	29%	35%	38%	43%	54%	63%	<b>90%</b>
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	50%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	<b>68.92</b>								
		4%	6%	11%	<b>15%</b>								

\* Expenditure Shown against ADP from July-April of respective 4 years

\*\* Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



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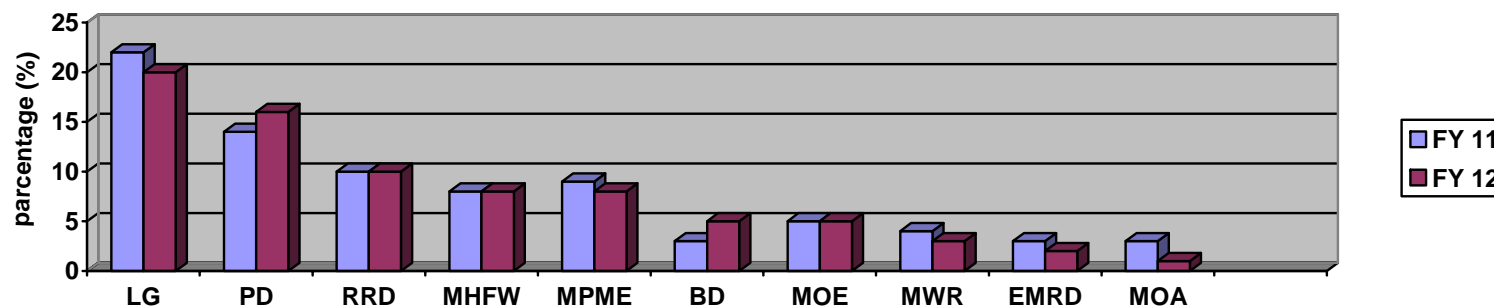
## 2.1 10 Ministries with Highest ADP Allocation in FY 2011-12:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2010-11		Current FY 2011-12	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	77.36	22%	94.05	<b>20%</b>
2.	Power Division	50.17	14%	71.53	<b>16%</b>
3.	Roads and Railway Division	35.04	10%	45.98	<b>10%</b>
4.	M/O Health and Family Welfare	27.36	8%	35.62	<b>8%</b>
5.	M/O Primary & Mass Education	30.57	9%	35.14	<b>8%</b>
6.	Bridges Division	11.06	3%	22.45	<b>5%</b>
7.	Ministry of Education	17.18	5%	21.43	<b>5%</b>
8.	Ministry of Water Resources	14.05	4%	15.07	<b>3%</b>
9.	Energy & Mineral R. Division	10.71	3%	11.14	<b>2%</b>
10.	Ministry of Agriculture	10.48	3%	10.37	<b>1%</b>
	<b>Total:</b>	<b>283.98</b>	<b>81%</b>	<b>362.78</b>	<b>78%</b>

Total ADP Allocation in 2011-12 = 460.00 Billion.

### Ten Ministries With Highest ADP Allocation in FY 2011-12



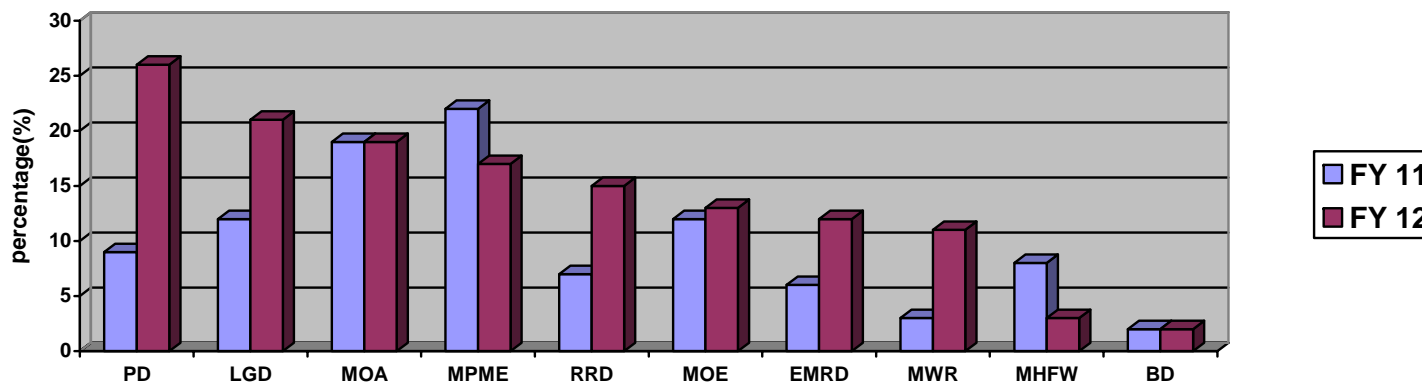
\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

## 2.2 ADP Expenditure (Up to October'2011) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2010-11		Current FY 2011-12		October '10 to October '11 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to October '10 ADP Expenditure	% of Total Allocation	Up to October '11 ADP Expenditure	% of Total Allocation		
1.	Power Division	4.44	9%	18.81	<b>26%</b>	17%	3 <sup>rd</sup>
2.	Local Government Division	15.70	12%	19.62	<b>21%</b>	9%	8 <sup>th</sup>
3.	Ministry of Agriculture	2.00	19%	1.95	<b>19%</b>	-	11 <sup>th</sup>
4.	M/O Primary & Mass Education	7.16	22%	5.95	<b>17%</b>	-5%	15 <sup>th</sup>
5.	Roads and Railway Division	2.95	7%	6.67	<b>15%</b>	8%	22 <sup>nd</sup>
6.	Ministry of Education	2.03	12%	2.84	<b>13%</b>	1%	27 <sup>th</sup>
7.	Energy & Mineral R. Division	0.69	6%	1.28	<b>12%</b>	6%	29 <sup>th</sup>
8.	Ministry of Water Resources	0.35	3%	1.69	<b>11%</b>	8%	30 <sup>th</sup>
9.	M/O Health and Family Welfare	2.78	8%	1.09	<b>3%</b>	-5%	39 <sup>th</sup>
10.	Bridges Division	0.19	2%	0.45	<b>2%</b>	-	40 <sup>th</sup>

### ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to October '2011)



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।