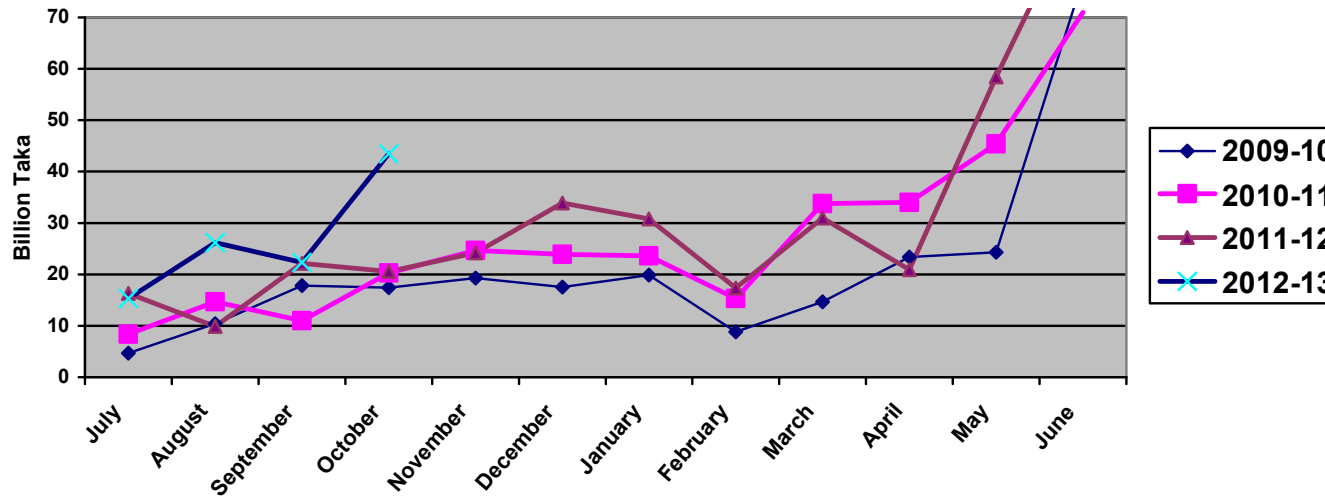


1.1 ADP Allocation and its Expenditure in Different Months (October'12)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00	4.66	10.42	17.85	17.4	19.28	17.52	19.86	8.81	14.64	23.35	24.29	77.41
	285.00	2%	3%	6%	6%	6%	6%	7%	3%	5%	8%	9%	27%
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	71.00
	358.80	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	20%
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	93.19
	410.80	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	23%
2012-13	550.00	15.32	26.19	22.30	43.48								
		3%	5%	4%	8%								

Monthwise Comparison of ADP Data



*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

2.1 10 Ministries with Highest ADP Allocation in FY 2012-13:

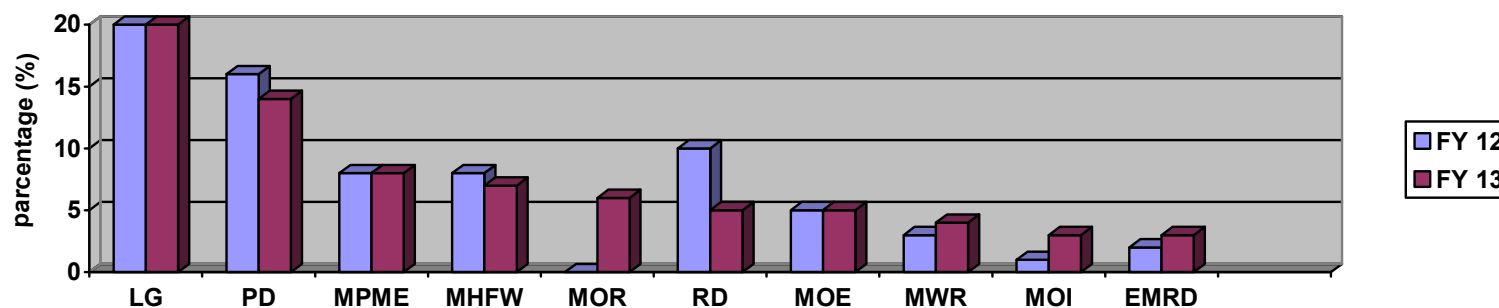
(Taka in Billion)

Sl. No.	Ministry/Division	FY 2011-12		Current FY 2012-13	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	94.05	20%	108.15	20%
2.	Power Division	71.53	16%	78.90	14%
3.	M/O Primary & Mass Education	35.14	8%	43.82	8%
4.	M/O Health and Family Welfare	35.61	8%	38.25	7%
5.	Ministry of Railway	-	-	33.10	6%
6.	*Roads Division	*45.98	10%	26.52	5%
7.	Ministry of Education	21.43	5%	25.54	5%
8.	Ministry of Water Resources	15.06	3%	21.76	4%
9.	Ministry of Industries	5.25	1%	17.37	3%
10.	Energy & Mineral R. Division	11.14	2%	16.08	3%

Total ADP Allocation in 2012-13 = 550.00 Billion.

***For FY 2011-12, Allocation for Roads & Railways Division is shown.**

Ten Ministries With Highest ADP Allocation in FY 2012-13



2.2 ADP Expenditure (Up to October'2012) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2011-12		Current FY 2012-13		October '11 to September '12 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to October '11 ADP Expenditure	% of Total Allocation	Up to October '12 ADP Expenditure	% of Total Allocation		
1.	Power Division	18.21	26%	27.23	35%	9%	1 st
2.	*Roads Division	*6.67	15%	7.15	27%	12%	6 th
3.	M/O Primary & Mass Education	5.95	17%	11.57	26%	9%	8 th
4.	Ministry of Education	2.84	13%	5.98	23%	10%	11 th
5.	Local Government Division	19.62	20%	22.39	21%	1%	13 th
6.	Energy & Mineral R. Division	1.28	12%	3.05	19%	7%	17 th
7.	Ministry of Water Resources	1.68	11%	3.68	17%	6%	20 th
8.	M/O Health and Family Welfare	1.09	3%	4.83	13%	10%	26 th
9.	Ministry of Railway	-	-	3.70	11%	11%	30 th
10.	Ministry of Industries	0.04	1%	0.67	4%	3%	40 th

*For FY 2011-12, Expenditure for Roads & Railways Division is shown.

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to October '2012)

