

## GENDER REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2016-17	Gender	Gender as % of Budget			Revised 2015-16	Gender	Gender as % of Budget			Budget 2015-16	Gender	Gender as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01 - Office of the President		20	2	0.00	8.87	8.87	20	2	0.00	8.19	8.19	16	2	0.00	12.50	12.50
02 - Parliament		295	19	0.25	6.17	6.42	243	18	0.47	6.89	7.36	203	22	1.97	8.87	10.84
03 - Prime Minister's Office		1,322	261	0.00	19.78	19.78	1,445	207	0.00	14.35	14.35	801	171	0.00	21.35	21.35
04 - Cabinet Division		97	20	0.00	20.40	20.40	65	13	0.00	20.51	20.51	49	7	0.00	14.29	14.29
06 - Election Commission Secretariat		1,291	504	19.63	19.41	39.04	1,499	345	17.97	5.03	23.00	1,486	573	33.58	4.98	38.56
07 - Ministry of Public Administration		2,074	210	1.36	8.77	10.13	1,770	204	2.42	9.08	11.50	1,499	167	2.87	8.27	11.14
08 - Public Service Commission		47	6	0.00	13.51	13.51	39	5	0.00	13.11	13.11	34	4	0.00	11.76	11.76
09 - Finance Division		84,139	9,871	6.07	5.66	11.73	49,338	6,543	7.58	5.68	13.26	91,446	10,338	6.11	5.37	11.48
10 - Finance Division - Office of the Comptroller & Auditor General		232	30	0.00	12.96	12.96	205	27	0.00	13.28	13.28	162	24	0.00	14.81	14.81
11 - Internal Resources Division (IRD)		2,301	198	0.00	8.61	8.61	1,940	269	0.00	13.89	13.89	1,800	243	0.00	13.50	13.50
12 - Bank and Financial Institution Division		2,529	300	4.31	7.55	11.86	1,162	198	4.01	13.05	17.06	923	146	0.00	15.82	15.82
13 - Economic Relations Division (ERD)		1,933	28	0.78	0.65	1.43	1,837	24	0.69	0.63	1.32	1,839	41	1.58	0.65	2.23
14 - Planning Division		1,411	51	0.03	3.60	3.63	1,361	1,176	83.49	2.96	86.45	1,086	899	78.77	4.51	83.28
15 - Implementation Monitoring and Evaluation Division		161	49	0.00	30.22	30.22	130	41	0.00	31.92	31.92	140	45	0.00	32.14	32.14
16 - Statistics and Informatics Division		500	148	0.00	29.59	29.59	302	46	0.51	14.84	15.35	393	114	2.80	26.21	29.01
17 - Ministry of Commerce		552	38	0.80	6.14	6.94	406	38	0.29	8.95	9.24	360	40	4.17	6.94	11.11
18 - Ministry of Foreign Affairs		1,087	90	0.01	8.23	8.24	878	65	0.01	7.45	7.46	902	112	0.00	12.42	12.42
19 - Ministry of Defence		22,115	1,057	0.05	4.73	4.78	20,683	999	0.05	4.78	4.83	18,377	919	0.05	4.96	5.01
20 - Armed Forces Division		29	0	0.00	0.92	0.92	26	0	0.00	0.68	0.68	21	0	0.00	0.00	0.00
21 - Law and Justice Division		1,520	205	0.00	13.49	13.49	1,222	245	0.00	20.00	20.00	1,045	223	0.00	21.34	21.34
22 - Ministry of Home Affairs		19,282	1,405	0.10	7.19	7.29	15,977	1,192	0.10	7.36	7.46	12,401	1,064	0.19	8.39	8.58
23 - Legislative and Parliamentary Affairs Division		23	4	0.00	18.94	18.94	23	5	0.00	21.75	21.75	20	3	0.00	15.00	15.00
24 - Ministry of Primary and Mass Education		22,160	10,938	25.17	24.19	49.36	16,845	7,943	22.77	24.38	47.15	14,502	6,394	23.99	20.10	44.09

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25 - Ministry of Education		26,856	8,625	7.89	24.23	32.12	20,266	6,192	5.69	24.86	30.55	17,111	5,103	5.86	23.96	29.82
26 - Ministry of Science and Technology		2,070	110	0.62	4.68	5.30	1,151	119	1.46	8.85	10.31	1,550	106	1.23	5.61	6.84
27 - Ministry of Health and Family Welfare		17,516	6,183	12.12	23.18	35.30	14,840	5,593	15.58	22.11	37.69	12,725	4,685	17.08	19.72	36.80
28 - Information and Communication Technology Division		1,835	730	3.89	35.91	39.80	1,070	339	15.45	16.29	31.74	1,214	469	14.00	24.55	38.55
29 - Ministry of Social Welfare		4,273	1,714	1.73	38.39	40.12	3,315	1,326	2.43	37.57	40.00	3,257	1,338	2.92	38.16	41.08
30 - Ministry of Women and Children's Affairs		2,151	1,656	61.31	15.67	76.98	1,761	1,368	64.74	12.94	77.68	1,680	1,378	70.14	12.44	82.58
31 - Ministry of Labour and Employment		307	151	39.78	9.45	49.23	286	125	33.91	9.90	43.81	302	174	48.01	9.93	57.94
32 - Ministry of Housing and Public Works		3,120	847	4.70	22.47	27.17	3,937	348	1.14	7.70	8.84	2,920	399	1.78	11.88	13.66
33 - Ministry of Information		839	93	2.15	8.93	11.08	700	80	2.25	9.11	11.36	658	70	2.13	8.36	10.49
34 - Ministry of Cultural Affairs		421	114	9.60	17.57	27.17	377	85	6.42	16.26	22.68	365	106	14.25	14.52	28.77
35 - Ministry of Religious Affairs		524	270	44.64	6.96	51.60	494	259	45.59	6.78	52.37	428	198	39.02	7.24	46.26
36 - Ministry of Youth and Sports		922	214	10.61	12.64	23.25	808	175	10.92	10.74	21.66	834	212	14.51	11.03	25.54
37 - Local Government Division		21,326	8,803	17.55	23.72	41.27	19,221	7,352	14.36	23.89	38.25	18,871	7,560	13.31	26.75	40.06
38 - Rural Development and Co-operatives Division		1,377	636	29.74	16.45	46.19	1,469	864	44.64	14.19	58.83	1,351	801	44.93	14.29	59.22
39 - Ministry of Industries		1,713	551	10.39	21.77	32.16	1,289	395	2.61	28.01	30.62	1,372	355	1.09	24.71	25.80
41 - Ministry of Textiles and Jute		685	129	6.38	12.37	18.75	758	75	2.29	7.56	9.85	283	70	5.30	19.43	24.73
42 - Energy and Mineral Resources Division		1,973	883	0.79	43.95	44.74	1,120	452	0.00	40.38	40.38	2,037	801	0.00	39.32	39.32
43 - Ministry of Agriculture		13,678	6,734	4.59	44.64	49.23	11,142	5,328	3.90	43.92	47.82	12,703	6,520	2.48	48.85	51.33
44 - Ministry of Fisheries and Livestock		1,802	535	13.46	16.21	29.67	1,547	432	12.37	15.57	27.94	1,490	491	14.36	18.52	32.88
45 - Ministry of Environment and Forest		1,033	303	8.55	20.81	29.36	984	285	8.28	20.70	28.98	1,020	304	13.73	16.08	29.81
46 - Ministry of Land		1,486	225	8.27	6.89	15.16	1,041	97	3.09	6.26	9.35	884	104	2.15	9.62	11.77
47 - Ministry of Water Resources		4,713	2,168	19.11	26.89	46.00	3,792	1,593	17.34	24.67	42.01	3,886	1,787	18.68	27.33	46.01
48 - Ministry of Food		1,849	678	11.81	48.48	60.29	1,702	681	4.34	35.66	40.00	1,900	723	4.39	33.67	38.06
49 - Ministry of Disaster Management and Relief		8,005	5,780	59.21	12.99	72.20	7,771	4,492	45.80	12.00	57.80	7,441	5,104	55.30	13.79	69.09
50 - Road Transport and Highways Division		10,911	2,350	5.59	15.95	21.54	8,816	2,171	2.68	21.94	24.62	7,911	1,740	1.04	20.96	22.00
51 - Ministry of Railways		11,975	4,800	26.71	13.37	40.08	7,289	1,561	4.47	16.95	21.42	7,752	2,041	7.48	18.85	26.33
52 - Ministry of Shipping		2,055	762	5.51	31.59	37.10	2,026	714	0.01	35.21	35.22	1,376	332	0.00	24.13	24.13

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53 - Ministry of Civil Aviation and Tourism		549	113	2.60	18.04	20.64	290	108	27.12	10.32	37.44	372	55	0.00	14.78	14.78
54 - Posts and Telecommunications Division		2,512	733	4.30	24.87	29.17	2,118	775	13.14	23.45	36.59	2,370	578	0.00	24.39	24.39
55 - Ministry of Chittagong Hill Tracts Affairs		839	602	68.49	3.20	71.69	779	584	71.52	3.38	74.90	778	529	63.88	4.11	67.99
56 - Power Division		13,063	5,140	8.90	30.45	39.35	15,494	5,010	3.66	28.67	32.33	16,503	4,940	0.28	29.66	29.94
61 - Supreme Court		155	15	0.00	9.45	9.45	135	14	0.00	10.13	10.13	113	11	0.00	9.73	9.73
63 - Ministry of Liberation War Affairs		3,012	1,257	0.04	41.70	41.74	2,531	1,075	0.08	42.41	42.49	2,679	1,160	0.07	43.19	43.26
65 - Ministry of Expatriates' Welfare and Overseas Employment		560	181	22.33	10.04	32.37	471	101	2.22	19.17	21.39	439	77	1.37	16.17	17.54
67 - Anti Corruption Commission		91	6	6.08	0.00	6.08	74	0	0.09	0.00	0.09	63	1	0.00	1.59	1.59
71 - Bridges Division		9,289	3,238	15.47	19.39	34.86	6,285	2,099	13.25	20.14	33.39	8,953	2,268	0.56	24.77	25.33
<b>Total - Expenditure :</b>		<b>3,40,605</b>	<b>92,763</b>	<b>10.50</b>	<b>16.74</b>	<b>27.24</b>	<b>2,64,565</b>	<b>71,872</b>	<b>9.77</b>	<b>17.39</b>	<b>27.16</b>	<b>2,95,096</b>	<b>74,141</b>	<b>9.48</b>	<b>17.32</b>	<b>26.80</b>
<b>GDP Amount:</b>				<b>1,961,017.00</b>					<b>1,729,567.00</b>					<b>1,716,700.00</b>		