

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2017-18				2016-17				2016-17			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Non-Development Expenditure	2,34,013	87,843	37.54	3.95	1,92,931	78,001	40.43	3.99	2,15,744	99,295	46.02	5.06
Non-Development Revenue Expenditure (Statement III)	2,07,138	83,273	40.20	3.74	1,78,154	73,585	41.30	3.76	1,88,966	95,346	50.46	4.86
Non-Development Capital Expenditure/2 (Statement IV)	26,875	4,570	17.00	0.21	14,778	4,417	29.89	0.23	26,778	3,949	14.75	0.20
Net Outlay for Food Account Operation (Statement VIII)	361	325	90.03	0.01	561	505	90.02	0.03	- 594	- 424	71.38	-0.02
Loans & Advances (Net)/3 (Statement VIA)	6,879	66	0.96	0.00	7,691	61	0.79	0.00	8,428	81	0.96	0.00
Development Expenditure	1,59,013	1,28,709	80.94	5.79	1,15,990	91,803	79.15	4.69	1,17,027	82,024	70.09	4.18
Development Programmes Financed from Revenue Budget/4 (Statement IV)	249	197	79.12	0.01	370	251	67.84	0.01	354	241	68.08	0.01
Non-ADP Project (Statement VIA)	3,512	2,025	57.66	0.09	2,987	1,801	60.29	0.09	4,147	2,574	62.07	0.13
Annual Development Programm/5 (Statement IX)	1,53,331	1,24,566	81.24	5.60	1,10,700	87,842	79.35	4.49	1,10,700	77,382	69.90	3.95
Non-ADP FFW and Transfer/6 (Statement X)	1,921	1,921	100.00	0.09	1,933	1,908	98.71	0.10	1,826	1,826	100.00	0.09
Total - Expenditure :	4,00,266	2,16,943	54.20	9.76	3,17,174	1,70,370	53.71	8.71	3,40,605	1,80,975	53.13	9.23
Memorandum Item	GDP	22,23,600			19,56,055				19,61,017			