

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2017-18	Poverty	Poverty as % of Budget			Revised 2016-17	Poverty	Poverty as % of Budget			Budget 2016-17	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01 - Office of the President		22	0	0.00	0.00	0.00	19	0	0.00	0.00	0.00	20	0	0.00	0.00	0.00
02 - Parliament		315	1	0.00	0.19	0.19	295	0	0.00	0.00	0.00	295	0	0.00	0.00	0.00
03 - Prime Minister's Office		1,457	636	15.76	27.88	43.64	1,271	734	17.39	40.33	57.72	1,322	828	34.02	28.63	62.65
04 - Cabinet Division		95	26	11.41	16.50	27.91	82	25	14.05	16.76	30.81	97	37	20.32	17.95	38.27
06 - Election Commission Secretariat		1,071	444	18.52	22.97	41.49	801	262	17.83	14.84	32.67	1,291	410	1.92	29.86	31.78
07 - Ministry of Public Administration		2,046	885	4.26	39.00	43.26	1,966	880	3.86	40.87	44.73	2,074	1,015	3.31	45.64	48.95
08 - Public Service Commission		74	11	0.00	14.85	14.85	49	2	0.00	4.11	4.11	47	0	0.00	0.00	0.00
09 - Finance Division		90,671	11,802	8.58	4.44	13.02	65,099	9,339	11.74	2.60	14.34	84,139	17,442	10.19	10.54	20.73
10 - Finance Division - Office of the Comptroller & Auditor General		196	0	0.00	0.00	0.00	188	3	0.00	1.74	1.74	232	3	0.00	1.41	1.41
11 - Internal Resources Division (IRD)		2,206	1,064	27.86	20.36	48.22	2,087	876	19.09	22.89	41.98	2,301	905	13.03	26.31	39.34
12 - Financial Institutions Division		2,541	931	35.03	1.60	36.63	2,109	893	36.92	5.41	42.33	2,529	912	29.02	7.06	36.08
13 - Economic Relations Division (ERD)		2,181	38	0.34	1.40	1.74	2,096	31	0.22	1.26	1.48	1,933	39	0.28	1.73	2.01
14 - Planning Division		1,332	1,041	1.09	77.04	78.13	1,716	1,492	2.19	84.72	86.91	1,411	1,189	1.65	82.62	84.27
15 - Implementation Monitoring and Evaluation Division		100	31	24.56	6.51	31.07	255	101	7.49	32.12	39.61	161	53	1.77	31.11	32.88
16 - Statistics and Informatics Division		518	384	57.68	16.60	74.28	448	329	51.41	21.92	73.33	500	370	44.61	29.33	73.94
17 - Ministry of Commerce		612	108	1.73	15.91	17.64	553	107	2.88	16.39	19.27	552	125	3.57	18.98	22.55
18 - Ministry of Foreign Affairs		1,189	483	6.56	34.05	40.61	1,063	366	5.18	29.20	34.38	1,087	405	5.14	32.11	37.25
19 - Ministry of Defence		25,740	10,650	8.47	32.90	41.37	23,196	10,454	11.87	33.20	45.07	22,115	9,606	8.29	35.15	43.44
20 - Armed Forces Division		30	26	32.72	52.84	85.56	31	25	30.03	51.57	81.60	29	24	28.58	52.30	80.88
21 - Law and Justice Division		1,423	635	29.79	14.84	44.63	1,426	637	29.85	14.85	44.70	1,520	636	19.24	22.56	41.80
22 - Public Security Division		18,288	8,610	4.70	42.38	47.08	16,781	8,067	4.75	43.32	48.07	19,282	9,871	4.08	47.10	51.18
23 - Legislative and Parliamentary Affairs Division		22	4	2.87	17.67	20.54	26	6	2.65	19.27	21.92	23	6	3.13	20.65	23.78
24 - Ministry of Primary and Mass Education		22,021	14,917	33.25	34.50	67.75	17,796	13,268	36.10	38.46	74.56	22,160	16,497	31.89	42.55	74.44

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25 - Secondary and Higher Education Division		23,147	14,408	12.62	49.63	62.25	21,709	13,790	12.50	51.02	63.52	26,856	18,575	11.83	57.33	69.16
26 - Ministry of Science and Technology		11,038	10,384	92.36	1.72	94.08	4,214	3,622	81.44	4.51	85.95	2,070	268	1.05	11.92	12.97
27 - Health Services Division		16,203	10,291	42.64	20.87	63.51	14,857	7,495	13.75	36.70	50.45	17,516	9,076	11.34	40.48	51.82
28 - Information and Communication Technology Division		3,974	3,008	39.05	36.65	75.70	1,819	1,426	32.35	46.04	78.39	1,835	1,253	9.98	58.32	68.30
29 - Ministry of Social Welfare		4,832	1,382	21.52	7.07	28.59	4,140	1,941	18.99	27.91	46.90	4,273	2,066	19.31	29.04	48.35
30 - Ministry of Women and Children Affairs		2,576	2,292	82.62	6.35	88.97	2,173	1,892	80.07	7.00	87.07	2,151	1,855	78.82	7.40	86.22
31 - Ministry of Labour and Employment		262	133	35.89	14.84	50.73	290	210	61.87	10.39	72.26	307	222	55.45	16.77	72.22
32 - Ministry of Housing and Public Works		3,734	2,091	17.16	38.84	56.00	5,175	1,216	11.79	11.70	23.49	3,120	1,703	9.06	45.52	54.58
33 - Ministry of Information		1,146	555	33.55	14.86	48.41	833	223	3.83	22.90	26.73	839	262	2.45	28.82	31.27
34 - Ministry of Cultural Affairs		417	227	29.90	24.61	54.51	366	181	14.65	34.81	49.46	421	209	15.34	34.31	49.65
35 - Ministry of Religious Affairs		659	348	45.66	7.17	52.83	606	427	63.08	7.43	70.51	524	371	60.15	10.56	70.71
36 - Ministry of Youth and Sports		1,387	930	6.33	60.73	67.06	959	591	10.54	51.13	61.67	922	565	13.58	47.72	61.30
37 - Local Government Division		24,674	19,773	56.76	23.38	80.14	22,253	17,607	52.00	27.12	79.12	21,326	15,810	47.35	26.79	74.14
38 - Rural Development and Co-operatives Division		1,884	1,437	58.48	17.76	76.24	1,623	1,212	58.64	16.06	74.70	1,377	923	47.65	19.37	67.02
39 - Ministry of Industries		1,825	1,009	38.05	17.26	55.31	820	453	32.33	22.89	55.22	1,713	1,042	42.79	18.00	60.79
41 - Ministry of Textiles and Jute		895	503	26.69	29.56	56.25	963	266	13.18	14.46	27.64	685	271	17.11	22.38	39.49
42 - Energy and Mineral Resources Division		2,224	1,417	58.40	5.33	63.73	1,111	965	39.82	47.03	86.85	1,973	1,544	26.92	51.35	78.27
43 - Ministry of Agriculture		13,604	11,810	74.34	12.48	86.82	10,378	8,762	67.69	16.74	84.43	13,678	11,918	72.57	14.56	87.13
44 - Ministry of Fisheries and Livestock		1,929	1,365	49.17	21.61	70.78	1,661	1,126	42.92	24.88	67.80	1,802	1,212	36.19	31.07	67.26
45 - Ministry of Environment and Forest		1,119	600	27.98	25.64	53.62	1,850	567	14.24	16.39	30.63	1,033	699	24.99	42.61	67.60
46 - Ministry of Land		1,853	1,134	32.17	29.03	61.20	1,390	718	15.87	35.82	51.69	1,486	899	11.87	48.61	60.48
47 - Ministry of Water Resources		5,926	4,524	53.23	23.11	76.34	4,756	3,610	39.24	36.66	75.90	4,713	3,195	35.24	32.55	67.79
48 - Ministry of Food		4,242	4,163	95.77	2.38	98.15	3,503	3,412	92.68	4.72	97.40	1,849	1,954	102.42	3.26	105.68
49 - Ministry of Disaster Management and Relief		8,853	7,130	79.64	0.89	80.53	8,947	7,226	79.99	0.78	80.77	8,005	7,576	93.41	1.23	94.64
50 - Road Transport and Highways Division		19,697	15,391	57.43	20.71	78.14	12,078	9,396	47.45	30.35	77.80	10,911	5,214	14.52	33.27	47.79
51 - Ministry of Railways		16,032	12,112	24.84	50.71	75.55	11,997	9,292	32.50	44.95	77.45	11,975	7,977	24.47	42.15	66.62

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52 - Ministry of Shipping		2,732	1,986	54.73	17.97	72.70	2,230	1,620	55.19	17.44	72.63	2,055	1,449	52.00	18.49	70.49
53 - Ministry of Civil Aviation and Tourism		687	494	60.29	11.58	71.87	516	471	74.15	16.99	91.14	549	214	30.74	8.22	38.96
54 - Posts and Telecommunications Division		2,521	1,735	52.17	16.67	68.84	2,902	2,020	49.17	20.45	69.62	2,512	1,597	44.38	19.20	63.58
55 - Ministry of Chittagong Hill Tracts Affairs		1,150	1,082	81.86	12.23	94.09	971	881	80.37	10.29	90.66	839	746	78.98	9.87	88.85
56 - Power Division		18,894	17,018	76.12	13.95	90.07	13,450	11,376	65.25	19.33	84.58	13,063	10,447	62.47	17.51	79.98
61 - Supreme Court		165	0	0.00	0.00	0.00	168	0	0.00	0.00	0.00	155	0	0.00	0.00	0.00
63 - Ministry of Liberation War Affairs		3,986	3,437	82.04	4.19	86.23	2,983	2,396	76.18	4.13	80.31	3,012	2,510	76.89	6.45	83.34
65 - Ministry of Expatriates' Welfare and Overseas Employment		688	457	47.74	18.72	66.46	481	278	31.67	25.98	57.65	560	343	31.00	30.28	61.28
67 - Anti Corruption Commission		101	17	7.88	9.12	17.00	86	4	0.44	4.29	4.73	91	7	0.00	7.82	7.82
71 - Bridges Division		8,430	6,244	24.60	49.47	74.07	6,558	4,923	21.67	53.40	75.07	9,289	6,632	21.87	49.54	71.41
72 - Technical and Madrasah Education Division		5,271	831	15.16	0.61	15.77	4,756	414	8.19	0.50	8.69	0	0	0.00	0.00	0.00
73 - Security Services Division		2,883	824	19.30	9.29	28.59	2,249	467	12.46	8.32	20.78	0	0	0.00	0.00	0.00
74 - Medical Education and Family Welfare Division		4,476	1,671	37.24	0.10	37.34	0	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00
Total - Expenditure :		40,02,66	21,69,40	33.36	20.84	54.20	3,17,174	1,70,373	29.42	24.30	53.72	3,40,605	1,80,977	24.59	28.54	53.13
GDP Amount:				2,223,600.00					1,956,055.70					1,961,017.00		