

## POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2016-17	Poverty	Poverty as % of Budget			Revised 2015-16	Poverty	Poverty as % of Budget			Budget 2015-16	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01 - Office of the President		20	0	0.00	0.00	0.00	20	0	0.00	0.00	0.00	16	0	0.00	0.00	0.00
02 - Parliament		295	0	0.00	0.00	0.00	243	0	0.00	0.00	0.00	203	1	0.00	0.49	0.49
03 - Prime Minister's Office		1,322	828	34.02	28.63	62.65	1,445	484	10.79	22.67	33.46	801	386	19.35	29.84	49.19
04 - Cabinet Division		97	37	20.32	17.95	38.27	65	24	16.34	20.14	36.48	49	9	0.00	18.37	18.37
06 - Election Commission Secretariat		1,291	410	1.92	29.86	31.78	1,499	184	0.74	11.55	12.29	1,486	344	0.74	22.41	23.15
07 - Ministry of Public Administration		2,074	1,015	3.31	45.64	48.95	1,770	912	5.90	45.62	51.52	1,499	695	6.40	39.83	46.23
08 - Public Service Commission		47	0	0.00	0.00	0.00	39	0	0.00	0.00	0.00	34	0	0.00	0.00	0.00
09 - Finance Division		84,139	17,442	10.19	10.54	20.73	49,338	8,754	12.70	5.04	17.74	91,446	16,657	9.14	9.07	18.21
10 - Finance Division - Office of the Comptroller & Auditor General		232	3	0.00	1.41	1.41	205	6	0.00	2.87	2.87	162	6	0.00	3.70	3.70
11 - Internal Resources Division (IRD)		2,301	905	13.03	26.31	39.34	1,940	899	20.33	26.00	46.33	1,800	826	21.56	25.33	46.89
12 - Bank and Financial Institution Division		2,529	912	29.02	7.06	36.08	1,162	642	47.08	8.19	55.27	923	534	53.37	5.48	58.85
13 - Economic Relations Division (ERD)		1,933	39	0.28	1.73	2.01	1,837	35	0.41	1.50	1.91	1,839	42	0.54	1.74	2.28
14 - Planning Division		1,411	1,189	1.65	82.62	84.27	1,361	1,169	3.46	82.43	85.89	1,086	1,004	88.16	5.29	93.45
15 - Implementation Monitoring and Evaluation Division		161	53	1.77	31.11	32.88	130	30	1.83	21.00	22.83	140	43	2.14	28.57	30.71
16 - Statistics and Informatics Division		500	370	44.61	29.33	73.94	302	175	10.06	47.83	57.89	393	268	36.25	32.32	68.57
17 - Ministry of Commerce		552	125	3.57	18.98	22.55	406	112	6.57	20.95	27.52	360	101	7.50	20.56	28.06
18 - Ministry of Foreign Affairs		1,087	405	5.14	32.11	37.25	878	310	4.22	31.02	35.24	902	362	4.32	35.70	40.02
19 - Ministry of Defence		22,115	9,606	8.29	35.15	43.44	20,683	9,173	9.44	34.91	44.35	18,377	7,234	9.20	30.16	39.36
20 - Armed Forces Division		29	24	28.58	52.30	80.88	26	22	35.30	50.68	85.98	21	17	38.10	47.62	85.72
21 - Law and Justice Division		1,520	636	19.24	22.56	41.80	1,222	579	24.15	23.24	47.39	1,045	608	28.04	30.33	58.37
22 - Ministry of Home Affairs		19,282	9,875	4.08	47.13	51.21	15,977	8,517	4.19	49.12	53.31	12,401	6,220	5.41	44.75	50.16
23 - Legislative and Parliamentary Affairs Division		23	6	3.13	20.65	23.78	23	7	5.69	26.11	31.80	20	8	5.00	35.00	40.00
24 - Ministry of Primary and Mass Education		22,160	16,497	31.89	42.55	74.44	16,845	12,789	28.39	47.53	75.92	14,502	10,178	32.85	37.35	70.20

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25 - Ministry of Education		26,856	18,575	11.83	57.33	69.16	20,266	13,503	7.50	59.13	66.63	17,111	10,661	8.35	53.96	62.31
26 - Ministry of Science and Technology		2,070	268	1.05	11.92	12.97	1,151	296	2.20	23.52	25.72	1,550	299	2.52	16.77	19.29
27 - Ministry of Health and Family Welfare		17,516	9,076	11.34	40.48	51.82	14,840	7,841	14.11	38.73	52.84	12,725	5,648	12.68	31.70	44.38
28 - Information and Communication Technology Division		1,835	1,253	9.98	58.32	68.30	1,070	473	23.45	20.82	44.27	1,214	825	46.46	21.50	67.96
29 - Ministry of Social Welfare		4,273	2,066	19.31	29.04	48.35	3,315	1,581	17.24	30.44	47.68	3,257	1,586	18.61	30.09	48.70
30 - Ministry of Women and Children's Affairs		2,151	1,855	78.82	7.40	86.22	1,761	1,475	75.33	8.44	83.77	1,680	1,468	79.52	7.86	87.38
31 - Ministry of Labour and Employment		307	222	55.45	16.77	72.22	286	194	49.85	18.22	68.07	302	244	65.89	14.90	80.79
32 - Ministry of Housing and Public Works		3,120	1,703	9.06	45.52	54.58	3,937	926	2.78	20.74	23.52	2,920	987	5.34	28.46	33.80
33 - Ministry of Information		839	262	2.45	28.82	31.27	700	208	2.30	27.43	29.73	658	179	2.28	25.08	27.36
34 - Ministry of Cultural Affairs		421	209	15.34	34.31	49.65	377	198	13.25	39.22	52.47	365	219	24.11	36.16	60.27
35 - Ministry of Religious Affairs		524	371	60.15	10.56	70.71	494	353	60.58	10.73	71.31	428	281	54.21	11.45	65.66
36 - Ministry of Youth and Sports		922	565	13.58	47.72	61.30	808	462	18.87	38.37	57.24	834	558	21.22	45.56	66.78
37 - Local Government Division		21,326	15,810	47.35	26.79	74.14	19,221	13,653	46.91	24.12	71.03	18,871	14,619	53.85	23.62	77.47
38 - Rural Development and Co-operatives Division		1,377	923	47.65	19.37	67.02	1,469	1,114	59.91	15.91	75.82	1,351	1,032	62.32	13.99	76.31
39 - Ministry of Industries		1,713	1,042	42.79	18.00	60.79	1,289	856	44.89	21.51	66.40	1,372	758	37.24	18.00	55.24
41 - Ministry of Textiles and Jute		685	271	17.11	22.38	39.49	758	180	8.14	15.57	23.71	283	176	27.92	33.92	61.84
42 - Energy and Mineral Resources Division		1,973	1,544	26.92	51.35	78.27	1,120	802	41.05	30.57	71.62	2,037	1,392	37.70	30.58	68.28
43 - Ministry of Agriculture		13,678	11,918	72.57	14.56	87.13	11,142	9,566	70.32	15.54	85.86	12,703	11,390	78.19	11.48	89.67
44 - Ministry of Fisheries and Livestock		1,802	1,212	36.19	31.07	67.26	1,547	1,002	34.02	30.71	64.73	1,490	1,029	40.07	28.99	69.06
45 - Ministry of Environment and Forest		1,033	699	24.99	42.61	67.60	984	632	22.77	41.49	64.26	1,020	663	30.88	34.22	65.10
46 - Ministry of Land		1,486	899	11.87	48.61	60.48	1,041	615	5.41	53.69	59.10	884	494	7.35	48.64	55.99
47 - Ministry of Water Resources		4,713	3,195	35.24	32.55	67.79	3,792	2,478	37.33	28.03	65.36	3,886	2,792	45.73	26.12	71.85
48 - Ministry of Food		1,849	1,843	98.24	1.46	99.70	1,702	1,487	78.18	9.22	87.40	1,900	1,759	83.64	8.98	92.62
49 - Ministry of Disaster Management and Relief		8,005	7,576	93.41	1.23	94.64	7,771	5,855	74.34	1.01	75.35	7,441	6,807	89.91	1.59	91.50
50 - Road Transport and Highways Division		10,911	5,214	14.52	33.27	47.79	8,816	5,005	12.99	43.78	56.77	7,911	4,578	15.28	42.57	57.85
51 - Ministry of Railways		11,975	7,977	24.47	42.15	66.62	7,289	3,545	27.81	20.83	48.64	7,752	4,107	30.46	22.52	52.98
52 - Ministry of Shipping		2,055	1,449	52.00	18.49	70.49	2,026	1,314	46.04	18.81	64.85	1,376	650	14.32	32.92	47.24

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53 - Ministry of Civil Aviation and Tourism		549	214	30.74	8.22	38.96	290	172	20.72	38.75	59.47	372	109	20.70	8.60	29.30
54 - Posts and Telecommunications Division		2,512	1,597	44.38	19.20	63.58	2,118	1,655	58.90	19.22	78.12	2,370	1,409	45.32	14.18	59.50
55 - Ministry of Chittagong Hill Tracts Affairs		839	746	78.98	9.87	88.85	779	714	85.75	5.92	91.67	778	647	76.86	6.30	83.16
56 - Power Division		13,063	10,447	62.47	17.51	79.98	15,494	10,503	43.05	24.73	67.78	16,503	11,966	50.37	22.14	72.51
61 - Supreme Court		155	0	0.00	0.00	0.00	135	3	0.00	1.95	1.95	113	3	0.00	2.65	2.65
63 - Ministry of Liberation War Affairs		3,012	2,510	76.89	6.45	83.34	2,531	2,154	79.32	5.78	85.10	2,679	2,321	79.73	6.91	86.64
65 - Ministry of Expatriates' Welfare and Overseas Employment		560	343	31.00	30.28	61.28	471	191	5.11	35.49	40.60	439	132	5.24	24.60	29.84
67 - Anti Corruption Commission		91	7	0.00	7.82	7.82	74	0	0.00	0.12	0.12	63	7	11.11	0.00	11.11
71 - Bridges Division		9,289	6,632	21.87	49.54	71.41	6,285	4,062	18.93	45.69	64.62	8,953	5,721	0.56	63.34	63.90
<b>Total - Expenditure :</b>		<b>34,06,05</b>	<b>18,08,70</b>	<b>24.57</b>	<b>28.54</b>	<b>53.10</b>	<b>2,64,565</b>	<b>1,39,891</b>	<b>24.96</b>	<b>27.91</b>	<b>52.87</b>	<b>2,95,096</b>	<b>1,43,059</b>	<b>27.24</b>	<b>25.61</b>	<b>52.84</b>
<b>GDP Amount:</b>		<b>1,961,017.00</b>					<b>1,729,567.00</b>					<b>1,716,700.00</b>				