

**GENDER RELATED EXPENDITURE (Ministry Wise)**

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2014-15	Gender	Gender as % of budget			Revised 2013-14	Gender	Gender as % of Revised			Budget 2013-14	Gender	Gender as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	14	2.00	0.00	14.29	14.29	13	2.00	0.00	15.38	15.38	13	2.00	0.00	15.38	15.38
02	Parliament	219	24.00	3.20	7.76	10.96	193	36.00	10.88	7.77	18.65	192	36.00	11.46	7.29	18.75
03	Prime Minister's Office	762	168.00	0.00	22.05	22.05	630	141.00	0.00	22.38	22.38	625	146.00	0.00	23.36	23.36
04	Cabinet Division	43	6.00	0.00	13.95	13.95	35	5.00	0.00	14.29	14.29	32	4.00	0.00	12.50	12.50
06	Election Commission Secretariat	728	344.00	39.70	7.55	47.25	1549	255.00	12.59	3.87	16.46	1650	277.00	10.85	5.94	16.79
07	Ministry of Public Administration	1297	171.00	3.32	9.79	13.11	1239	153.00	3.87	8.47	12.35	1163	158.00	4.64	8.94	13.59
08	Public Service Commission	30	4.00	0.00	13.33	13.33	32	4.00	0.00	12.50	12.50	30	4.00	0.00	13.33	13.33
09	Finance Division	71463	8,729.00	4.96	7.25	12.21	62418	7,846.00	3.95	8.62	12.57	68899	8,899.00	4.10	8.82	12.92
10	Finance Division - Comptroller & Auditor General	145	20.00	0.00	13.79	13.79	128	18.00	0.00	14.06	14.06	127	18.00	0.00	14.17	14.17
11	Internal Resources Division (IRD)	1693	234.00	0.00	13.82	13.82	1381	74.00	0.00	5.36	5.36	1386	80.00	0.00	5.77	5.77
12	Bank and Financial Institution Division	773	141.00	0.00	18.24	18.24	1038	131.00	0.00	12.62	12.62	596	111.00	0.84	17.79	18.62
13	Economic Relations Division (ERD)	1905	33.00	1.36	0.37	1.73	1815	26.00	1.10	0.33	1.43	1883	36.00	1.59	0.32	1.91
14	Planning Division	1625	42.00	0.31	2.28	2.58	451	206.00	1.11	44.79	45.90	548	250.00	1.09	44.53	45.62
15	Implementation Monitoring and Evaluation Division	122	37.00	0.00	30.33	30.33	80	27.00	0.00	33.75	33.75	121	41.00	0.00	33.88	33.88
16	Statistics and Informatics Division	381	129.00	7.35	26.25	33.60	213	49.00	9.86	13.62	23.47	242	68.00	17.36	10.74	28.10
17	Ministry of Commerce	241	92.00	16.18	21.99	38.17	263	62.00	13.69	9.89	23.57	179	63.00	26.82	8.38	35.20
18	Ministry of Foreign Affairs	836	101.00	0.00	12.08	12.08	697	51.00	0.00	7.17	7.17	729	70.00	0.00	9.60	9.60
19	Ministry of Defence	16456	771.00	0.05	4.64	4.69	15184	771.00	0.09	4.99	5.08	14462	696.00	0.09	4.72	4.81
20	Armed Forces Division	21	0.00	0.00	0.00	0.00	13	0.00	0.00	0.00	0.00	13	0.00	0.00	0.00	0.00
21	Law and Justice Division	1009	238.00	0.00	23.59	23.59	829	173.00	0.00	20.87	20.87	800	174.00	0.00	21.75	21.75
22	Ministry of Home Affairs	11366	1,064.00	0.06	9.31	9.37	11026	1,019.00	0.10	9.15	9.25	9585	999.00	0.10	10.33	10.43

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23	Legislative and Parliamentary Affairs Division	22	6.00	0.00	27.27	27.27	20	4.00	0.00	20.00	20.00	21	8.00	0.00	38.10	38.10
24	Ministry of Primary and Mass Education	13676	6,876.00	30.08	20.20	50.28	11967	6,123.00	27.58	23.58	51.17	11936	6,325.00	28.86	24.13	52.99
25	Ministry of Education	15549	4,824.00	5.93	25.10	31.03	14372	4,518.00	6.75	24.68	31.43	13177	4,290.00	4.26	28.30	32.56
26	Ministry of Science and Technology	2528	100.00	0.44	3.56	4.00	881	98.00	1.02	10.10	11.12	367	101.00	4.09	23.16	27.25
27	Ministry of Health and Family Welfare	11176	4,823.00	21.34	21.81	43.15	9978	4,611.00	24.67	21.54	46.21	9494	4,513.00	23.18	24.35	47.54
28	Information and Communication Technology Division	1028	277.00	0.58	26.26	26.85	1064	268.00	0.09	25.09	25.19	633	233.00	1.42	35.39	36.81
29	Ministry of Social Welfare	2904	1,167.00	2.72	37.47	40.19	2164	874.00	2.68	37.71	40.39	2214	904.00	3.34	37.49	40.83
30	Ministry of Women and Children's Affairs	1581	1,253.00	66.92	12.40	79.32	1426	1,242.00	78.82	8.27	87.10	1451	1,247.00	77.33	8.61	85.94
31	Ministry of Labour and Employment	147	27.00	0.00	18.37	18.37	192	72.00	15.63	21.88	37.50	187	68.00	10.70	25.67	36.36
32	Ministry of Housing and Public Works	2058	361.00	0.19	17.35	17.54	1736	291.00	0.40	16.30	16.71	1781	201.00	0.39	10.89	11.29
33	Ministry of Information	591	71.00	3.05	8.97	12.01	566	69.00	2.83	9.54	12.37	511	62.00	4.11	8.02	12.13
34	Ministry of Cultural Affairs	258	53.00	0.00	20.54	20.54	231	42.00	0.87	17.32	18.18	234	51.00	0.85	21.37	22.22
35	Ministry of Religious Affairs	347	83.00	0.00	23.92	23.92	324	97.00	0.00	29.94	29.94	291	87.00	0.00	29.90	29.90
36	Ministry of Youth and Sports	795	179.00	8.43	14.09	22.52	830	156.00	2.77	15.90	18.67	708	122.00	1.55	15.82	17.37
37	Local Government Division	15467	6,570.00	13.25	29.23	42.48	13326	6,060.00	18.15	27.32	45.47	12964	6,043.00	16.73	29.88	46.61
38	Rural Development and Co-operatives Division	1517	1,028.00	57.48	10.22	67.70	1435	991.00	60.35	8.71	69.06	1086	715.00	54.79	11.05	65.84
39	Ministry of Industries	1735	462.00	0.58	25.99	26.57	2582	821.00	0.66	31.10	31.76	2287	794.00	0.74	33.97	34.72
41	Ministry of Textiles and Jute	455	76.00	2.42	14.51	16.92	673	63.00	0.30	9.06	9.36	198	53.00	0.00	26.77	26.77
42	Energy and Mineral Resources Division	2256	763.00	0.00	33.82	33.82	1944	585.00	0.05	30.04	30.09	2291	749.00	0.04	32.65	32.69
43	Ministry of Agriculture	12395	6,439.00	2.61	49.33	51.93	12284	6,531.00	4.38	48.79	53.17	12274	5,219.00	4.38	38.14	42.52
44	Ministry of Fisheries and Livestock	1344	429.00	12.95	18.90	31.85	1067	321.00	13.12	16.96	30.08	1062	345.00	12.90	19.49	32.39
45	Ministry of Environment and Forest	912	319.00	9.65	25.22	34.87	879	322.00	8.87	27.65	36.52	798	293.00	9.02	27.69	36.72

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46	Ministry of Land	830	92.00	2.77	8.31	11.08	710	84.00	5.92	5.92	11.83	748	105.00	6.15	7.89	14.04
47	Ministry of Water Resources	3619	1,732.00	21.11	26.75	47.86	2770	1,341.00	19.60	28.81	48.41	2592	1,300.00	24.88	25.23	50.12
48	Ministry of Food	1995	727.23	5.69	30.76	36.45	1413	589.70	4.89	36.84	41.73	1681	667.08	5.75	33.93	39.68
49	Ministry of Disaster Management and Relief	7287	4,926.00	53.08	14.52	67.60	6361	4,299.00	50.90	16.88	67.58	6525	4,554.00	56.63	13.15	69.78
50	Road Transport and Highways Division	6865	1,842.00	1.21	25.62	26.83	5743	1,501.00	0.17	25.96	26.14	5551	1,551.00	0.23	27.71	27.94
51	Ministry of Railways	6392	1,515.00	0.00	23.70	23.70	5284	1,383.00	0.00	26.17	26.17	5616	1,593.00	0.00	28.37	28.37
52	Ministry of Shipping	1023	235.00	0.00	22.87	22.87	852	246.00	3.76	25.12	28.87	813	202.00	0.00	24.85	24.85
53	Ministry of Civil Aviation and Tourism	159	25.00	0.00	15.72	15.72	285	67.00	0.00	23.51	23.51	309	72.00	0.00	23.30	23.30
54	Ministry of Post and Telecommunications	1290	318.00	0.00	24.65	24.65	1268	319.00	0.00	25.16	25.16	1335	348.00	0.00	26.07	26.07
55	Ministry of Chittagong Hill Tracts Affairs	735	545.00	68.98	5.17	74.15	633	431.00	63.67	4.42	68.09	755	586.00	72.58	5.17	77.75
56	Power Division	9284	3,138.00	0.00	33.80	33.80	7958	3,233.00	0.00	40.63	40.63	9060	3,781.00	0.00	41.73	41.73
61	Supreme Court	114	16.00	0.00	14.04	14.04	113	14.00	0.00	12.39	12.39	101	13.00	0.00	12.87	12.87
63	Ministry of Liberation War Affairs	1743	762.00	0.11	43.66	43.78	1143	469.00	0.44	40.59	41.03	767	303.00	2.22	37.29	39.50
65	Ministry of Expatriates' Welfare and Overseas Employment	496	119.00	0.60	23.39	23.99	375	85.00	0.53	22.13	22.67	356	97.00	2.53	24.72	27.25
67	Anti-Corruption Commission	58	2.00	0.00	3.45	3.45	47	2.00	0.00	4.26	4.26	38	2.00	0.00	5.26	5.26
71	Bridges Division	8737	2,201.00	0.25	24.93	25.18	2090	523.00	0.00	25.02	25.02	7000	1,834.00	1.60	24.60	26.20
<b>Total Expenditure:</b>		<b>250,497.00</b>	<b>66,731.23</b>	<b>8.61</b>	<b>18.02</b>	<b>26.63</b>	<b>216,213.00</b>	<b>59,794.70</b>	<b>8.90</b>	<b>18.75</b>	<b>27.65</b>	<b>222,487.00</b>	<b>61,563.08</b>	<b>8.73</b>	<b>18.94</b>	<b>27.67</b>
<b>GDP Amount :</b>		<b>1,339,500.00</b>				<b>1,181,000.00</b>				<b>1,188,800.00</b>						