

**GENDER REDUCING EXPENDITURE (Ministry Wise)**

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2012-13	Gender	Gender as % of budget			Revised 2011-12	Gender	Gender as % of Revised			Budget 2011-12	Gender	Gender as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	11	2.00	9.09	9.09	18.18	11	2.00	9.09	9.09	18.18	11	2.00	9.09	9.09	18.18
02	Parliament	177	35.00	4.52	15.25	19.77	139	26.00	5.76	12.95	18.71	161	13.00	4.97	2.48	7.45
03	Prime Minister's Office	535	130.00	0.19	24.11	24.30	438	93.00	0.23	21.00	21.23	506	118.00	0.20	23.12	23.32
04	Cabinet Division	29	4.00	6.90	6.90	13.79	49	5.00	4.08	6.12	10.20	51	5.00	3.92	5.88	9.80
06	Election Commission Secretariat	402	31.00	0.00	7.71	7.71	334	30.00	0.00	8.98	8.98	419	36.00	0.00	8.59	8.59
07	Ministry of Public Administration	1065	102.00	1.22	8.36	9.58	999	97.00	1.20	8.61	9.81	988	101.00	1.21	9.11	10.32
08	Public Service Commission	33	8.00	0.00	24.24	24.24	25	5.00	0.00	20.00	20.00	27	3.00	0.00	11.11	11.11
09	Finance Division	60525	7,382.00	0.00	12.20	12.20	46116	5,292.00	0.00	11.48	11.48	45436	4,661.72	0.00	10.25	10.25
10	Finance Division - Comptroller & Auditor General	121	15.00	0.00	12.40	12.40	94	12.00	0.00	12.77	12.77	98	12.00	0.00	12.24	12.24
11	Internal Resources Division (IRD)	1183	39.00	0.00	3.30	3.30	993	29.00	0.00	2.92	2.92	1041	30.00	0.00	2.88	2.88
12	Bank and Financial Institution Division	609	94.00	0.00	15.44	15.44	882	137.00	0.00	15.53	15.53	736	115.00	0.00	15.63	15.63
13	Economic Relations Division (ERD)	1869	16.00	0.00	0.86	0.86	1782	9.00	0.00	0.51	0.51	1590	7.00	0.00	0.44	0.44
14	Planning Division	1622	791.00	0.18	48.64	48.83	528	243.00	0.38	45.64	46.02	1163	558.00	0.17	47.81	47.98
15	Implementation, Monitoring and Evaluation Division	62	12.00	0.00	19.35	19.35	55	10.00	0.00	18.18	18.18	70	17.00	0.00	24.29	24.29
16	Statistics and Informatics Division	303	83.00	0.66	26.73	27.39	165	24.00	2.42	11.52	13.94	174	14.00	2.87	5.17	8.04
17	Ministry of Commerce	195	61.00	2.56	28.72	31.28	206	54.00	1.46	24.76	26.21	165	17.00	3.03	7.27	10.30
18	Ministry of Foreign Affairs	693	77.00	0.00	11.11	11.11	623	45.00	0.00	7.22	7.22	658	43.00	0.00	6.53	6.53
19	Ministry of Defence	12889	505.00	0.05	3.87	3.92	12227	496.00	0.05	4.01	4.06	11944	495.00	0.04	4.10	4.14
20	Armed Forces Division	12	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00
21	Law and Justice Division	625	105.00	0.00	16.64	16.64	605	101.00	0.00	16.53	16.53	609	111.00	0.00	18.06	18.06

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22	Ministry of Home Affairs	8475	810.00	0.20	9.37	9.57	7853	718.00	0.06	9.07	9.13	7727	700.00	0.09	8.98	9.07
23	Legislative and Parliamentary Affairs Division	14	2.00	7.14	14.29	21.43	22	9.00	31.82	9.09	40.91	19	5.00	21.05	10.53	31.58
24	Ministry of Primary and Mass Education	9832	4,351.00	0.00	44.25	44.25	7729	3,389.00	0.00	43.85	43.85	8964	4,066.00	0.00	45.36	45.36
25	Ministry of Education	11598	3,466.00	3.74	26.14	29.88	10650	3,108.00	4.17	25.01	29.18	10866	3,270.00	3.96	26.13	30.09
26	Ministry of Science and Technology	371	92.00	2.70	22.37	25.07	287	58.00	0.70	19.86	20.56	511	105.00	0.39	20.16	20.55
27	Ministry of Health and Family Welfare	9355	4,244.00	16.68	28.69	45.37	8169	3,668.00	17.76	27.15	44.91	8887	3,638.00	6.62	34.32	40.94
28	Ministry of Information and Communication Technology	367	118.00	2.18	29.70	31.88	107	40.00	7.48	29.91	37.38	0	0.00	0.00	0.00	0.00
29	Ministry of Social Welfare	2057	875.00	5.54	37.04	42.59	1950	825.00	5.44	36.82	42.26	2041	872.00	5.83	36.89	42.72
30	Ministry of Women and Children's Affairs	1306	1,115.00	77.64	7.73	85.38	1237	1,049.00	76.39	8.41	84.80	1237	995.00	69.60	10.75	80.35
31	Ministry of Labour and Employment	201	60.00	9.95	19.90	29.85	97	23.00	11.34	12.37	23.71	81	27.00	23.46	9.88	33.34
32	Ministry of Housing and Public Works	1461	182.00	1.23	11.23	12.46	1372	144.00	0.00	10.50	10.50	1509	181.00	0.00	11.99	11.99
33	Ministry of Information	457	43.00	0.22	9.19	9.41	448	51.00	2.46	8.93	11.38	508	61.00	1.57	10.24	11.81
34	Ministry of Cultural Affairs	193	25.00	0.00	12.95	12.95	219	29.00	0.00	13.24	13.24	237	35.00	0.00	14.77	14.77
35	Ministry of Religious Affairs	266	45.00	0.38	16.54	16.92	262	45.00	0.38	16.79	17.18	271	42.00	0.37	14.76	15.13
36	Ministry of Youth and Sports	687	92.00	3.06	10.33	13.39	610	72.00	0.66	11.15	11.80	688	80.00	0.15	11.48	11.63
37	Local Government Division	12436	5,896.00	17.90	29.51	47.41	10395	4,976.00	26.34	21.53	47.87	10913	5,843.00	42.42	11.12	53.54
38	Rural Development and Co-operatives Division	1114	780.00	65.08	4.94	70.02	1048	720.00	63.36	5.25	68.61	803	540.00	60.65	6.48	67.13
39	Ministry of Industries	1843	598.00	0.71	31.74	32.45	886	269.00	1.24	29.12	30.36	626	174.00	0.96	26.84	27.80
41	Ministry of Textiles and Jute	331	80.00	0.60	23.56	24.17	378	71.00	0.00	18.52	18.52	398	65.00	0.00	16.33	16.33
42	Energy and Mineral Resources Division	1648	497.00	0.00	30.16	30.16	765	211.00	0.00	27.58	27.58	1151	330.00	0.00	28.67	28.67
43	Ministry of Agriculture	8916	3,423.00	3.20	35.20	38.39	9265	3,525.00	2.03	36.02	38.05	7410	2,674.00	3.28	32.81	36.09

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44	Ministry of Fishery and Animal Resources	949	319.00	19.81	13.80	33.61	931	309.00	18.26	14.93	33.19	978	317.00	15.95	16.56	32.51
45	Ministry of Environment and Forest	974	400.00	8.32	32.75	41.07	1262	506.00	3.33	36.77	40.10	1232	545.00	7.87	36.36	44.23
46	Ministry of Land	733	79.00	2.59	8.32	10.91	635	56.00	2.52	6.30	8.82	673	102.00	2.82	12.33	15.15
47	Ministry of Water Resources	2892	1,424.00	29.43	19.81	49.24	2261	1,136.00	35.96	14.29	50.24	2227	1,228.00	45.98	9.16	55.14
48	Food Division	1440	607.95	9.14	33.08	42.22	1489	649.60	9.48	34.15	43.63	1990	852.28	11.65	31.18	42.83
49	Disaster Management and Relief Division	5826	4,070.00	45.42	24.42	69.84	5451	3,846.00	47.31	23.24	70.56	5725	4,128.00	49.94	22.15	72.09
50	Roads Division	4247	981.00	0.00	23.10	23.10	4183	996.00	0.05	23.79	23.83	7475	1,624.00	0.03	21.71	21.74
51	Ministry of Railways	4925	1,286.00	0.00	26.11	26.11	3814	829.00	0.00	21.74	21.74	0	0.00	0.00	0.00	0.00
52	Ministry of Shipping	935	147.00	0.00	15.72	15.72	471	55.00	0.00	11.68	11.68	653	106.00	0.00	16.23	16.23
53	Ministry of Civil Aviation and Tourism	348	35.00	0.00	10.06	10.06	106	15.00	0.00	14.15	14.15	296	34.00	0.00	11.49	11.49
54	Ministry of Post and Telecommunications	1735	568.00	0.00	32.74	32.74	1223	399.00	0.00	32.62	32.62	635	62.00	0.00	9.76	9.76
55	Ministry of Chittagong Hill Tracts Affairs	670	541.00	80.45	0.30	80.75	568	467.00	81.87	0.35	82.22	560	460.00	81.79	0.36	82.15
56	Power Division	7896	3,024.00	0.00	38.30	38.30	7192	2,781.00	0.00	38.67	38.67	7160	2,919.00	0.00	40.77	40.77
61	Supreme Court	79	7.00	0.00	8.86	8.86	90	6.00	0.00	6.67	6.67	77	6.00	0.00	7.79	7.79
63	Ministry of Liberation War Affairs	715	227.00	0.00	31.75	31.75	588	219.00	0.00	37.24	37.24	692	238.00	0.00	34.39	34.39
65	Ministry of Expatriates' Welfare and Overseas Employment	300	84.00	2.33	26.00	28.33	196	39.00	1.53	18.37	19.90	233	53.00	1.29	21.03	22.32
67	Anti-Corruption Commission	34	2.00	0.00	5.88	5.88	32	1.00	0.00	3.13	3.13	32	1.00	0.00	3.13	3.13
68	Tax Ombudsman Office	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
71	Bridges Division	1151	242.00	0.87	20.16	21.03	688	138.00	0.00	20.06	20.06	2245	457.00	0.45	19.91	20.36
<b>Total Expenditure:</b>		<b>191,737.00</b>	<b>50,329.95</b>	<b>5.73</b>	<b>20.52</b>	<b>26.25</b>	<b>161,212.00</b>	<b>42,157.60</b>	<b>6.74</b>	<b>19.41</b>	<b>26.15</b>	<b>163,589.00</b>	<b>43,194.00</b>	<b>7.52</b>	<b>18.88</b>	<b>26.40</b>
<b>GDP Amount :</b>		<b>1,041,360.00</b>				<b>914,784.00</b>				<b>899,670.00</b>						