

GENDER RELATED EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2015-16	Gender	Gender as % of budget			Revised 2014-15	Gender	Gender as % of Revised			Budget 2014-15	Gender	Gender as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	16	2.00	0.00	12.50	12.50	14	2.00	0.00	14.29	14.29	14	2.00	0.00	14.29	14.29
02	Parliament	203	22.00	1.97	8.87	10.84	206	21.00	1.94	8.25	10.19	219	24.00	3.20	7.76	10.96
03	Prime Minister's Office	801	171.00	0.00	21.35	21.35	809	174.00	0.00	21.51	21.51	762	168.00	0.00	22.05	22.05
04	Cabinet Division	49	7.00	0.00	14.29	14.29	36	5.00	0.00	13.89	13.89	43	6.00	0.00	13.95	13.95
06	Election Commission Secretariat	1486	573.00	33.58	4.98	38.56	849	407.00	41.46	6.48	47.94	728	344.00	39.70	7.55	47.25
07	Ministry of Public Administration	1499	167.00	2.87	8.27	11.14	1386	166.00	3.10	8.87	11.98	1297	171.00	3.32	9.79	13.11
08	Public Service Commission	34	4.00	0.00	11.76	11.76	31	4.00	0.00	12.90	12.90	30	4.00	0.00	13.33	13.33
09	Finance Division	91446	10,338.00	6.11	5.37	11.49	62755	8,007.00	5.58	7.18	12.76	71463	8,729.00	4.96	7.25	12.21
10	Finance Division - Office of the Comptroller & Auditor General	162	24.00	0.00	14.81	14.81	146	21.00	0.00	14.38	14.38	145	20.00	0.00	13.79	13.79
11	Internal Resources Division (IRD)	1800	243.00	0.00	13.50	13.50	1356	82.00	0.00	6.05	6.05	1693	234.00	0.00	13.82	13.82
12	Bank and Financial Institution Division	923	146.00	0.00	15.82	15.82	915	127.00	0.00	13.88	13.88	773	141.00	0.00	18.24	18.24
13	Economic Relations Division (ERD)	1839	41.00	1.58	0.65	2.23	1839	27.00	1.09	0.38	1.47	1905	33.00	1.36	0.37	1.73
14	Planning Division	1086	899.00	78.77	4.51	83.28	3446	3,201.00	92.39	0.93	93.32	1625	42.00	0.31	2.28	2.58
15	Implementation Monitoring and Evaluation Division	140	45.00	0.00	32.14	32.14	96	31.00	0.00	32.29	32.29	122	37.00	0.00	30.33	30.33
16	Statistics and Informatics Division	393	114.00	2.80	26.21	29.01	234	53.00	8.12	14.53	22.65	381	129.00	7.35	26.25	33.60
17	Ministry of Commerce	360	40.00	4.17	6.94	11.11	277	72.00	16.61	9.39	25.99	241	92.00	16.18	21.99	38.17
18	Ministry of Foreign Affairs	902	112.00	0.00	12.42	12.42	873	99.00	0.00	11.34	11.34	836	101.00	0.00	12.08	12.08
19	Ministry of Defence	18377	919.00	0.05	4.96	5.01	17762	928.00	0.06	5.16	5.22	16456	771.00	0.05	4.64	4.69
20	Armed Forces Division	21	0.00	0.00	0.00	0.00	24	0.00	0.00	0.00	0.00	21	0.00	0.00	0.00	0.00
21	Law and Justice Division	1045	223.00	0.00	21.34	21.34	947	198.00	0.00	20.91	20.91	1009	238.00	0.00	23.59	23.59

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22	Ministry of Home Affairs	12401	1,064.00	0.19	8.39	8.58	12739	1,079.00	0.06	8.40	8.46	11366	1,064.00	0.06	9.31	9.37
23	Legislative and Parliamentary Affairs Division	20	3.00	0.00	15.00	15.00	18	4.00	0.00	22.22	22.22	22	6.00	0.00	27.27	27.27
24	Ministry of Primary and Mass Education	14502	6,394.00	23.99	20.10	44.09	12421	5,991.00	26.43	21.80	48.23	13676	6,876.00	30.08	20.20	50.28
25	Ministry of Education	17111	5,103.00	5.86	23.96	29.82	16206	5,155.00	6.65	25.16	31.82	15549	4,824.00	5.93	25.10	31.03
26	Ministry of Science and Technology	1550	106.00	1.23	5.61	6.84	3951	71.00	0.20	1.59	1.80	2528	100.00	0.44	3.56	4.00
27	Ministry of Health and Family Welfare	12725	4,685.00	17.08	19.72	36.80	11568	4,972.00	21.62	21.37	42.99	11176	4,823.00	21.34	21.81	43.15
28	Information and Communication Technology Division	1214	469.00	14.00	24.55	38.55	935	265.00	2.25	25.99	28.24	1028	277.00	0.58	26.26	26.85
29	Ministry of Social Welfare	3257	1,338.00	2.92	38.16	41.08	2793	1,119.00	2.18	37.88	40.06	2904	1,167.00	2.72	37.47	40.19
30	Ministry of Women and Children's Affairs	1680	1,378.00	70.14	12.44	82.58	1533	1,248.00	70.04	12.00	82.04	1581	1,253.00	66.92	12.40	79.32
31	Ministry of Labour and Employment	302	174.00	48.01	9.93	57.95	226	119.00	42.48	10.18	52.65	147	27.00	0.00	18.37	18.37
32	Ministry of Housing and Public Works	2920	399.00	1.78	11.88	13.66	2020	283.00	0.89	13.12	14.01	2058	361.00	0.19	17.35	17.54
33	Ministry of Information	658	70.00	2.13	8.36	10.49	597	72.00	2.85	9.21	12.06	591	71.00	3.05	8.97	12.01
34	Ministry of Cultural Affairs	365	106.00	14.25	14.52	28.77	301	65.00	4.32	17.28	21.59	258	53.00	0.00	20.54	20.54
35	Ministry of Religious Affairs	428	198.00	39.02	7.24	46.26	393	158.00	19.85	20.36	40.20	347	83.00	0.00	23.92	23.92
36	Ministry of Youth and Sports	834	212.00	14.51	11.03	25.54	767	173.00	9.39	13.30	22.69	795	179.00	8.43	14.09	22.52
37	Local Government Division	18871	7,560.00	13.31	26.75	40.06	17005	6,962.00	13.83	27.12	40.94	15467	6,570.00	13.25	29.23	42.48
38	Rural Development and Co-operatives Division	1351	801.00	44.93	14.29	59.22	1604	1,076.00	56.73	10.35	67.08	1517	1,028.00	57.48	10.22	67.70
39	Ministry of Industries	1372	355.00	1.09	24.71	25.80	1609	460.00	0.93	27.66	28.59	1735	462.00	0.58	25.99	26.57
41	Ministry of Textiles and Jute	283	70.00	5.30	19.43	24.73	432	63.00	2.55	12.04	14.58	455	76.00	2.42	14.51	16.92
42	Energy and Mineral Resources Division	2037	801.00	0.00	39.32	39.32	1051	331.00	0.00	31.49	31.49	2256	763.00	0.00	33.82	33.82
43	Ministry of Agriculture	12703	6,520.00	2.48	48.85	51.33	12283	6,417.00	3.12	49.11	52.23	12395	6,439.00	2.61	49.33	51.93

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44	Ministry of Fisheries and Livestock	1490	491.00	14.36	18.52	32.89	1205	357.00	12.12	17.51	29.63	1344	429.00	12.95	18.90	31.85
45	Ministry of Environment and Forest	1020	304.00	13.73	16.08	29.80	936	321.00	9.40	24.89	34.29	912	319.00	9.65	25.22	34.87
46	Ministry of Land	884	104.00	2.15	9.62	11.76	767	78.00	3.13	7.04	10.17	830	92.00	2.77	8.31	11.08
47	Ministry of Water Resources	3886	1,787.00	18.68	27.33	46.01	2930	1,375.00	19.73	27.17	46.89	3619	1,732.00	21.11	26.75	47.86
48	Ministry of Food	1900	723.18	4.39	33.67	38.06	1294	521.43	4.46	35.84	40.30	1995	727.23	5.69	30.76	36.45
49	Ministry of Disaster Management and Relief	7441	5,104.00	55.30	13.79	69.09	6858	4,416.00	45.75	18.64	64.39	7287	4,926.00	53.08	14.52	67.60
50	Road Transport and Highways Division	7911	1,740.00	1.04	20.96	21.99	6659	1,846.00	0.17	27.56	27.72	6865	1,842.00	1.21	25.62	26.83
51	Ministry of Railways	7752	2,041.00	7.48	18.85	26.33	5356	1,181.00	0.88	21.17	22.05	6392	1,515.00	0.00	23.70	23.70
52	Ministry of Shipping	1376	332.00	0.00	24.13	24.13	917	208.00	0.00	22.68	22.68	1023	235.00	0.00	22.87	22.87
53	Ministry of Civil Aviation and Tourism	372	55.00	0.00	14.78	14.78	147	24.00	0.00	16.33	16.33	159	25.00	0.00	15.72	15.72
54	Posts and Telecommunications Division	2370	578.00	0.00	24.39	24.39	1513	449.00	0.00	29.68	29.68	1290	318.00	0.00	24.65	24.65
55	Ministry of Chittagong Hill Tracts Affairs	778	529.00	63.88	4.11	67.99	684	520.00	71.78	4.24	76.02	735	545.00	68.98	5.17	74.15
56	Power Division	16503	4,940.00	0.28	29.66	29.94	8287	3,068.00	0.13	36.89	37.02	9284	3,138.00	0.00	33.80	33.80
61	Supreme Court	113	11.00	0.00	9.73	9.73	124	18.00	0.00	14.52	14.52	114	16.00	0.00	14.04	14.04
63	Ministry of Liberation War Affairs	2679	1,160.00	0.07	43.19	43.26	1637	727.00	0.18	44.23	44.41	1743	762.00	0.11	43.66	43.78
65	Ministry of Expatriates' Welfare and Overseas Employment	439	77.00	1.37	16.17	17.54	533	131.00	0.75	23.83	24.58	496	119.00	0.60	23.39	23.99
67	Anti Corruption Commission	63	1.00	0.00	1.59	1.59	64	0.00	0.00	0.00	58	0.00	0.00	0.00	0.00	0.00
71	Bridges Division	8953	2,268.00	0.56	24.77	25.33	5300	1,325.00	0.00	25.00	25.00	8737	2,201.00	0.25	24.93	25.18
Total Expenditure:		295,096.00	74,141.18	9.48	17.32	26.80	239,664.00	66,273.43	9.46	17.28	26.74	250,497.00	66,729.23	8.61	18.02	26.63
GDP Amount :		1,716,700.00					1,513,600.00					1,339,500.00				