

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2012-13				2011-12				2011-12			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Non-Development Expenditure	1,11,675	48,592	43.51	4.67	1,00,985	44,132	43.70	4.82	1,02,903	44,135	42.89	4.91
Non-Development Revenue Expenditure (Statement III)	99,496	46,658	46.89	4.48	91,823	43,393	47.26	4.74	87,851	42,018	47.83	4.67
Non-Development Capital Expenditure/2 (Statement IV)	12,179	1,934	15.88	0.19	9,163	739	8.07	0.08	15,052	2,117	14.06	0.24
Net Outlay for Food Account Operation (Statement VIII)	358	255	71.40	0.02	384	274	71.40	0.03	631	450	71.40	0.05
Loans & Advances (Net)/3 (Statement VIA)	19,568	86	0.44	0.01	14,193	76	0.54	0.01	9,413	98	1.04	0.01
Development Expenditure	60,137	48,506	80.66	4.66	45,651	37,094	81.26	4.05	50,642	42,207	83.34	4.69
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,225	897	73.22	0.09	1,144	683	59.70	0.07	1,331	1,025	77.01	0.11
Non-ADP Project (Statement VA)	2,473	2,467	99.76	0.24	2,142	2,136	99.72	0.23	2,035	2,035	100.00	0.23
Annual Development Programme (Statement IX)	55,000	43,703	79.46	4.20	41,080	32,991	80.31	3.61	46,000	37,871	82.33	4.21
Non-ADP FFW and Transfer/5 (Statement X)	1,439	1,439	100.00	0.14	1,284	1,284	100.00	0.14	1,276	1,276	100.00	0.14
Total - Expenditure :	1,91,738	97,440.00	50.82	9.36	1,61,213	81,576.00	50.60	8.92	1,63,589	86,891.00	53.12	9.66
Memorandum Item	GDP	10,41,360			9,14,784				8,99,670			