

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2010-11				2009-10				2009-10			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Non-Development Expenditure	85,786	41,452	48.32	5.31	77,129	36,517	47.35	5.29	77,243	38,365	49.67	5.59
Non-Development Revenue Expenditure (Statement III)	75,230	38,986	51.82	5.00	68,711	35,299	51.37	5.11	69,504	35,994	51.79	5.24
Non-Development Capital Expenditure/2 (Statement IV)	10,556	2,466	23.36	0.32	8,416	1,218	14.47	0.18	7,739	2,371	30.64	0.35
Net Outlay for Food Account Operation (Statement VIII)	241	172	71.40	0.02	60	43	72.59	0.01	326	201	61.89	0.03
Loans & Advances (Net)/3 (Statement VIA)	3,223	898	27.86	0.12	1,188	100	8.42	0.01	1,631	410	25.14	0.06
Structural Adjustment Expenditure (Statement VIA)	150	150	100.00	0.02	332	150	45.18	0.02	332	332	100.00	0.05
Development Expenditure	42,770	33,329	77.93	4.27	31,817	24,997	78.56	3.62	34,287	29,048	84.72	4.23
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,498	1,197	79.91	0.15	1,009	541	53.62	0.08	1,420	1,097	77.25	0.16
Non-ADP Project (Statement VA)	1,578	1,578	100.00	0.20	1,180	1,180	100.00	0.17	1,228	1,228	100.00	0.18
Annual Development Programme (Statement IX)	38,500	29,360	76.26	3.76	28,500	22,148	77.71	3.21	30,500	25,584	83.88	3.73
Non-ADP FFW and Transfer/5 (Statement X)	1,194	1,194	100.00	0.15	1,127	1,128	100.09	0.16	1,139	1,139	100.00	0.17
Total - Expenditure :	1,32,170	76,001.00	57.50	9.74	1,10,523	61,808.00	55.92	8.95	1,13,819	68,357.00	60.06	9.95
Memorandum Item	GDP	7,80,290			6,90,571				6,86,730			