

**POVERTY REDUCING EXPENDITURE (Ministry Wise)**

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2010-11	Poverty	Poverty as % of budget			Revised 2009-10	Poverty	Poverty as % of Revised			Budget 2009-10	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	9	4.00	0.00	44.44	44.44	9	4.00	0.00	44.44	44.44	7	2.00	22.62	12.52	35.14
02	Parliament	100	28.00	0.00	28.00	28.00	78	21.00	1.28	25.64	26.92	66	14.00	9.53	11.55	21.08
03	Prime Minister's Office	293	186.00	39.93	23.55	63.48	262	137.00	27.86	24.43	52.29	248	140.00	13.70	42.67	56.37
04	Cabinet Division	52	27.00	0.00	51.92	51.92	33	6.00	0.00	18.18	18.18	23	6.00	14.64	13.18	27.82
06	Election Commission Secretariat	612	316.56	41.47	10.26	51.73	459	58.00	8.06	4.58	12.64	596	97.00	0.22	16.00	16.22
07	Ministry of Establishment	876	536.56	8.54	52.71	61.25	839	413.00	3.81	45.53	49.34	765	253.00	12.19	20.84	33.03
08	Public Service Commission	18	5.00	0.00	27.78	27.78	20	6.00	0.00	30.00	30.00	21	7.00	6.00	27.23	33.23
09	Finance Division	30351	7,487.56	5.13	19.63	24.76	25366	5,647.00	5.98	16.28	22.26	31893	11,056.00	16.63	18.04	34.67
10	Finance Division - Comptroller & Auditor General	91	43.00	0.00	47.25	47.25	85	42.00	0.00	49.41	49.41	79	27.00	18.51	15.62	34.13
11	Internal Resources Division (IRD)	947	278.56	4.62	24.79	29.41	879	163.00	0.00	18.54	18.54	822	100.00	5.51	6.63	12.14
12	Bank and Financial Institution Division	735	606.00	81.63	0.95	82.59	270	83.00	20.37	10.74	31.11	0	0.00	0.00	0.00	0.00
13	Economic Relations Division (ERD)	1490	99.56	2.94	3.74	6.68	1502	12.00	0.07	0.73	0.80	1399	7.00	0.09	0.45	0.54
14	Planning Division	1689	1,658.00	96.74	1.48	98.22	310	231.00	48.06	26.45	74.52	1002	908.00	84.27	6.36	90.63
15	Implementation Monitoring and Evaluation Division	72	16.00	0.00	22.22	22.22	41	11.00	0.00	26.83	26.83	54	12.00	2.75	19.73	22.48
16	Statistics Division	209	154.00	6.22	67.46	73.68	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
17	Ministry of Commerce	185	83.00	9.19	35.68	44.86	120	65.00	39.17	15.00	54.17	123	44.00	29.30	6.85	36.15
18	Ministry of Foreign Affairs	584	257.56	7.67	36.43	44.10	573	158.00	0.00	27.57	27.57	388	70.00	1.77	16.20	17.97
19	Ministry of Defence	9179	3,958.56	2.93	40.19	43.12	7878	3,437.00	2.37	41.25	43.63	7055	1,612.00	2.97	19.88	22.85
21	Law and Justice Division	447	292.56	14.72	50.73	65.45	426	190.00	2.35	42.25	44.60	464	215.00	1.33	45.06	46.39
22	Ministry of Home Affairs	6327	3,557.56	3.09	53.13	56.23	6217	3,613.00	3.86	54.24	58.10	5808	2,594.00	8.32	36.34	44.66
23	Legislatve and Parliament Affairs Division	6	1.00	0.00	16.67	16.67	5	1.00	0.00	20.00	20.00	0	0.00	0.00	0.00	0.00
24	Ministry of Primary and Mass Education	8073	6,133.56	40.32	35.65	75.96	6848	5,368.00	40.55	37.84	78.39	6617	6,545.00	98.88	0.03	98.91

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25	Ministry of Education	9879	7,030.56	6.42	64.76	71.18	8965	6,497.00	6.32	66.15	72.47	7409	6,323.00	80.05	5.29	85.34
26	Ministry of Science and Information & Communication Technology	450	313.56	16.84	52.62	69.46	378	153.00	9.79	30.69	40.48	381	114.00	16.13	13.70	29.83
27	Ministry of Health and Family Welfare	8147	5,513.56	33.86	33.81	67.68	6849	4,532.00	31.36	34.81	66.17	6998	5,705.00	34.96	46.57	81.53
29	Ministry of Social Welfare	1923	964.56	17.77	32.39	50.16	1284	618.00	17.60	30.53	48.13	1303	1,128.00	83.94	2.67	86.61
30	Ministry of Women and Children Affairs	1242	1,083.00	69.24	18.04	87.28	1216	1,168.00	92.35	3.78	96.13	1345	1,216.00	88.68	1.72	90.40
31	Ministry of Labour and Employment	72	54.00	38.89	36.11	75.00	69	47.00	42.03	27.54	69.57	44	28.00	36.89	27.07	63.96
32	Ministry of Housing and Public Works	1272	625.56	3.68	45.42	49.10	1252	563.00	0.32	44.65	44.97	1252	546.00	12.30	31.27	43.57
33	Ministry of Information	439	229.56	15.67	36.62	52.29	388	136.00	6.44	28.87	35.31	330	78.00	5.53	18.11	23.64
34	Ministry of Cultural Affairs	215	81.00	9.30	28.37	37.67	152	65.00	7.89	34.87	42.76	148	48.00	2.48	30.02	32.50
35	Ministry of Religious Affairs	271	213.00	47.97	30.26	78.23	258	213.00	68.60	13.95	82.56	176	122.00	51.79	17.11	68.90
36	Ministry of Youth and Sports	626	242.56	8.11	30.48	38.59	378	127.00	8.20	25.13	33.33	217	75.00	16.39	18.16	34.55
37	Local Government Division	9625	9,088.56	82.41	12.03	94.44	8212	7,698.00	82.64	11.12	93.75	7934	7,667.00	95.11	1.53	96.64
38	Rural Development and Co-operatives Division	685	540.00	62.63	16.20	78.83	467	357.00	55.25	21.41	76.66	389	342.00	81.89	5.92	87.81
39	Ministry of Industries	564	385.00	58.51	9.57	68.09	457	218.00	36.32	11.16	47.48	455	300.00	10.97	54.86	65.83
41	Ministry of Textiles and Jute	372	188.56	17.15	33.81	50.96	197	71.00	5.08	30.96	36.04	111	53.00	11.30	35.94	47.24
42	Energy and Mineral Resources Division	1115	299.56	3.93	22.94	26.87	1125	155.00	0.00	13.78	13.78	732	357.00	0.35	48.49	48.84
43	Ministry of Agriculture	6742	5,326.56	11.58	67.42	79.01	6703	5,719.00	18.53	66.79	85.32	5971	5,176.00	81.02	5.66	86.68
44	Ministry of Fishery and Animal Resources	861	673.56	39.93	38.19	78.11	726	472.00	34.99	30.03	65.01	718	502.00	62.64	7.27	69.91
45	Ministry of Environment and Forest	1200	1,045.56	68.65	18.32	86.96	854	743.00	71.55	15.69	87.24	279	172.00	41.53	20.22	61.75
46	Ministry of Land	568	444.56	11.93	66.33	78.27	541	369.00	5.73	62.48	68.21	512	301.00	32.36	26.48	58.84
47	Ministry of Water Resources	2049	1,363.56	39.86	26.73	66.60	1953	1,279.00	58.78	6.71	65.49	1483	1,454.00	97.95	0.03	97.98
48	Food Division	968	872.07	75.87	14.22	90.09	425	402.55	86.94	8.02	94.95	6202	5,186.00	43.38	40.22	83.60
49	Disaster Management and Relief Division	5288	5,200.00	96.12	2.19	98.32	4894	4,814.00	96.12	2.25	98.37	0	0.00	0.00	0.00	0.00
50	Roads & Railways Division	6204	3,796.56	20.81	40.39	61.20	5513	3,327.00	15.09	45.24	60.33	5338	3,146.00	22.47	36.46	58.93

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52	Ministry of Shipping	568	344.56	22.14	38.69	60.84	350	163.00	22.86	23.71	46.57	564	435.00	64.20	12.95	77.15
53	Ministry of Civil Aviation and Tourism	292	150.00	0.34	51.03	51.37	17	8.00	0.00	47.06	47.06	234	126.00	10.10	43.69	53.79
54	Ministry of Post and Telecommunications	542	355.00	20.30	45.20	65.50	624	442.00	17.15	53.69	70.83	536	211.00	18.18	21.20	39.38
55	Ministry of Chittagong Hill Tracts Affairs	564	558.00	97.34	1.60	98.94	465	466.00	99.14	1.08	100.22	393	388.00	97.99	0.79	98.78
56	Power Division	5000	1,715.56	31.68	2.64	34.31	2662	561.00	20.40	0.64	21.04	3579	2,629.00	8.44	65.02	73.46
61	Supreme Court	57	23.00	0.00	40.35	40.35	55	23.00	0.00	41.82	41.82	38	11.00	6.72	23.46	30.18
63	Ministry of Liberation War Affairs	499	435.00	76.55	10.62	87.17	314	265.00	73.25	11.15	84.39	363	305.00	75.85	8.26	84.11
65	Ministry of Expatriates' Welfare and Overseas Employment	224	112.00	20.09	29.91	50.00	141	32.00	1.42	21.28	22.70	128	20.00	3.49	12.19	15.68
67	Anti-Corruption Commission	26	10.00	0.00	38.46	38.46	25	9.00	0.00	36.00	36.00	24	5.00	1.42	21.51	22.93
68	Tax Ombudsman Office	1	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	1	0.00	0.00	10.18	10.18
71	Bridges Division	1277	981.56	3.43	73.44	76.86	385	270.00	0.00	70.13	70.13	802	481.00	0.00	59.94	59.94
<b>Total Expenditure:</b>		<b>132,170.00</b>	<b>76,001.00</b>	<b>26.31</b>	<b>31.19</b>	<b>57.50</b>	<b>110,523.00</b>	<b>61,808.00</b>	<b>24.74</b>	<b>31.18</b>	<b>55.92</b>	<b>113,819.00</b>	<b>68,357.00</b>	<b>39.51</b>	<b>20.54</b>	<b>60.05</b>
<b>GDP Amount :</b>		<b>780,290.00</b>					<b>690,571.00</b>					<b>686,730.00</b>				