

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2015-16	Poverty	Poverty as % of budget			Revised 2014-15	Poverty	Poverty as % of Revised			Budget 2014-15	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	16	0.00	0.00	0.00	0.00	14	0.00	0.00	0.00	14	0.00	0.00	0.00	0.00	
02	Parliament	203	1.00	0.00	0.49	0.49	206	1.00	0.00	0.49	0.49	219	2.00	0.00	0.91	0.91
03	Prime Minister's Office	801	386.00	19.35	29.84	49.19	809	408.00	16.56	33.75	50.31	762	367.00	12.20	35.96	48.16
04	Cabinet Division	49	9.00	0.00	18.37	18.37	36	8.00	2.78	19.44	22.22	43	17.00	23.26	16.28	39.53
06	Election Commission Secretariat	1486	344.00	0.74	22.41	23.15	849	261.00	4.12	26.74	30.86	728	225.00	4.67	26.24	30.91
07	Ministry of Public Administration	1499	695.00	6.40	39.83	46.23	1386	668.00	6.85	41.34	48.20	1297	667.00	5.63	45.80	51.43
08	Public Service Commission	34	0.00	0.00	0.00	0.00	31	0.00	0.00	0.00	0.00	30	0.00	0.00	0.00	0.00
09	Finance Division	91446	16,657.00	9.14	9.07	18.21	62755	13,976.00	14.59	7.67	22.27	71463	16,359.00	12.67	10.23	22.89
10	Finance Division - Office of the Comptroller & Auditor General	162	6.00	0.00	3.70	3.70	146	2.00	0.00	1.37	1.37	145	0.00	0.00	0.00	0.00
11	Internal Resources Division (IRD)	1800	826.00	21.56	25.33	46.89	1356	480.00	4.35	30.97	35.32	1693	810.00	19.91	28.00	47.90
12	Bank and Financial Institution Division	923	534.00	53.37	5.48	58.85	915	470.00	46.56	4.81	51.37	773	543.00	64.29	5.95	70.25
13	Economic Relations Division (ERD)	1839	42.00	0.54	1.74	2.28	1839	33.00	0.11	1.69	1.79	1905	33.00	0.05	1.63	1.68
14	Planning Division	1086	1,004.00	88.16	5.29	93.45	3446	3,409.00	97.91	1.04	98.96	1625	1,503.00	89.97	2.52	92.49
15	Implementation Monitoring and Evaluation Division	140	43.00	2.14	28.57	30.71	96	26.00	1.04	25.00	26.04	122	39.00	0.00	31.97	31.97
16	Statistics and Informatics Division	393	268.00	36.25	32.32	68.56	234	154.00	15.81	50.43	66.24	381	290.00	39.63	36.75	76.38
17	Ministry of Commerce	360	101.00	7.50	20.56	28.06	277	118.00	12.27	30.32	42.60	241	162.00	33.61	33.61	67.22
18	Ministry of Foreign Affairs	902	362.00	4.32	35.70	40.02	873	309.00	2.98	32.30	35.28	836	323.00	2.51	36.00	38.52
19	Ministry of Defence	18377	7,234.00	9.20	30.16	39.36	17762	7,014.00	10.56	28.93	39.48	16456	6,491.00	8.18	31.27	39.44
20	Armed Forces Division	21	17.00	38.10	47.62	85.71	24	21.00	45.83	41.67	87.50	21	19.00	47.62	42.86	90.48
21	Law and Justice Division	1045	608.00	28.04	30.33	58.37	947	548.00	24.50	33.26	57.76	1009	623.00	29.44	32.11	61.55
22	Ministry of Home Affairs	12401	6,220.00	5.41	44.75	50.16	12739	6,448.00	4.95	45.67	50.62	11366	6,007.00	5.42	47.44	52.86
23	Legislative and Parliamentary Affairs Division	20	8.00	5.00	35.00	40.00	18	9.00	5.56	38.89	44.44	22	11.00	18.18	31.82	50.00

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24	Ministry of Primary and Mass Education	14502	10,178.00	32.85	37.35	70.20	12421	8,787.00	32.14	38.60	70.74	13676	10,048.00	37.25	36.22	73.47
25	Ministry of Education	17111	10,661.00	8.35	53.96	62.31	16206	10,471.00	8.25	56.36	64.61	15549	10,155.00	7.90	57.42	65.32
26	Ministry of Science and Technology	1550	299.00	2.52	16.77	19.29	3951	830.00	0.13	20.88	21.01	2528	548.00	0.59	21.12	21.72
27	Ministry of Health and Family Welfare	12725	5,648.00	12.68	31.70	44.39	11568	5,952.00	16.76	34.69	51.45	11176	6,013.00	17.41	36.39	53.80
28	Information and Communication Technology Division	1214	825.00	46.46	21.50	67.96	935	734.00	52.62	25.67	78.29	1028	755.00	49.22	24.22	73.44
29	Ministry of Social Welfare	3257	1,586.00	18.61	30.09	48.70	2793	1,285.00	14.79	31.19	45.97	2904	1,383.00	16.12	31.44	47.56
30	Ministry of Women and Children's Affairs	1680	1,468.00	79.52	7.86	87.38	1533	1,316.00	76.84	8.94	85.78	1581	1,339.00	74.76	9.87	84.63
31	Ministry of Labour and Employment	302	244.00	65.89	14.90	80.79	226	177.00	60.62	17.26	77.88	147	98.00	38.10	28.57	66.67
32	Ministry of Housing and Public Works	2920	987.00	5.34	28.46	33.80	2020	749.00	4.70	32.33	37.03	2058	914.00	4.71	39.65	44.36
33	Ministry of Information	658	179.00	2.28	25.08	27.36	597	167.00	1.34	26.80	28.14	591	171.00	2.03	27.07	29.10
34	Ministry of Cultural Affairs	365	219.00	24.11	36.16	60.27	301	164.00	9.63	44.52	54.15	258	131.00	8.53	42.25	50.78
35	Ministry of Religious Affairs	428	281.00	54.21	11.45	65.65	393	255.00	32.06	32.82	64.89	347	212.00	24.21	36.89	61.10
36	Ministry of Youth and Sports	834	558.00	21.22	45.56	66.79	767	524.00	21.25	47.07	68.32	795	562.00	22.52	48.18	70.69
37	Local Government Division	18871	14,619.00	53.85	23.62	77.47	17005	13,465.00	54.97	24.21	79.18	15467	12,683.00	57.81	24.17	81.99
38	Rural Development and Co-operatives Division	1351	1,032.00	62.32	13.99	76.31	1604	1,297.00	69.70	11.28	80.99	1517	1,229.00	69.22	11.87	81.08
39	Ministry of Industries	1372	758.00	37.24	18.00	55.25	1609	898.00	15.66	40.15	55.81	1735	931.00	17.46	36.20	53.66
41	Ministry of Textiles and Jute	283	176.00	27.92	33.92	61.84	432	153.00	13.43	21.76	35.19	455	189.00	18.24	23.30	41.54
42	Energy and Mineral Resources Division	2037	1,392.00	37.70	30.58	68.29	1051	540.00	3.43	47.86	51.28	2256	1,210.00	0.31	53.32	53.63
43	Ministry of Agriculture	12703	11,390.00	78.19	11.48	89.66	12283	11,195.00	79.19	11.95	91.14	12395	11,260.00	78.91	11.94	90.85
44	Ministry of Fisheries and Livestock	1490	1,029.00	40.07	28.99	69.06	1205	785.00	31.87	33.28	65.15	1344	897.00	33.93	32.66	66.59
45	Ministry of Environment and Forest	1020	663.00	30.88	34.22	65.10	936	626.00	36.86	30.13	66.99	912	631.00	41.89	27.41	69.30
46	Ministry of Land	884	494.00	7.35	48.64	56.00	767	451.00	7.30	51.63	58.93	830	478.00	7.11	50.36	57.47
47	Ministry of Water Resources	3886	2,792.00	45.73	26.12	71.85	2930	2,141.00	39.97	33.07	73.04	3619	2,776.00	46.12	30.56	76.68
48	Ministry of Food	1900	1,759.90	83.64	8.98	92.63	1294	1,122.90	69.86	16.84	86.70	1995	1,760.30	67.54	20.70	88.24

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49	Ministry of Disaster Management and Relief	7441	6,807.00	89.91	1.59	91.49	6858	6,099.00	87.02	1.91	88.93	7287	6,684.00	90.23	1.51	91.74
50	Road Transport and Highways Division	7911	4,578.00	15.28	42.57	57.86	6659	4,265.00	14.91	49.15	64.06	6865	4,417.00	17.96	46.37	64.33
51	Ministry of Railways	7752	4,107.00	30.46	22.52	52.98	5356	2,446.00	19.83	25.84	45.67	6392	2,780.00	10.29	33.18	43.48
52	Ministry of Shipping	1376	650.00	14.32	32.92	47.24	917	381.00	7.85	33.59	41.44	1023	440.00	9.97	33.04	43.01
53	Ministry of Civil Aviation and Tourism	372	109.00	20.70	8.60	29.30	147	61.00	2.72	38.78	41.50	159	65.00	5.03	35.85	40.88
54	Posts and Telecommunications Division	2370	1,409.00	45.32	14.18	59.49	1513	1,154.00	52.54	23.66	76.21	1290	888.00	38.84	29.92	68.76
55	Ministry of Chittagong Hill Tracts Affairs	778	647.00	76.86	6.30	83.16	684	629.00	85.82	6.29	92.11	735	666.00	82.86	7.62	90.48
56	Power Division	16503	11,966.00	50.37	22.14	72.51	8287	6,053.00	37.41	35.62	73.03	9284	6,222.00	27.45	39.57	67.02
61	Supreme Court	113	3.00	0.00	2.65	2.65	124	7.00	0.00	5.65	5.65	114	1.00	0.88	0.00	0.88
63	Ministry of Liberation War Affairs	2679	2,321.00	79.73	6.91	86.64	1637	1,412.00	77.03	9.22	86.26	1743	1,487.00	75.79	9.52	85.31
65	Ministry of Expatriates' Welfare and Overseas Employment	439	132.00	5.24	24.60	29.84	533	210.00	0.75	38.46	39.21	496	183.00	1.01	35.89	36.90
67	Anti Corruption Commission	63	7.00	11.11	0.00	11.11	64	1.00	0.00	1.56	1.56	58	1.00	0.00	1.72	1.72
71	Bridges Division	8953	5,721.00	0.56	63.34	63.90	5300	3,492.00	0.00	65.89	65.89	8737	6,080.00	0.25	69.34	69.59
Total Expenditure:		295,096.00	143,059.90	27.24	25.61	52.85	239,664.00	124,657.90	26.41	25.60	52.01	250,497.00	130,778.30	25.00	27.20	52.20
GDP Amount :		1,716,700.00					1,513,600.00					1,339,500.00				