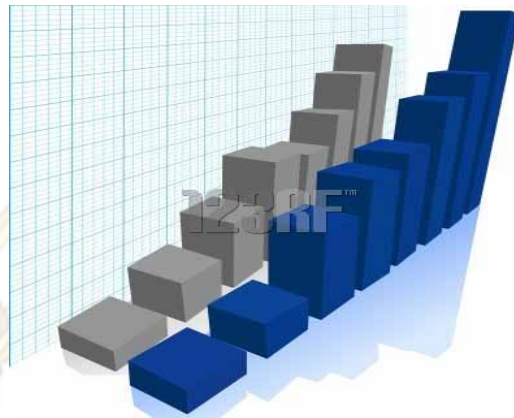


**Inter-temporal Movement of Sectoral Priority of  
Annual Development Programme (ADP)  
Expenditure  
(FY 1990-91 to FY 2007-08)**



**Prepared By:**

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Finance Division  
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**The analysis is done by  
Manash Mitra, Assistant Chief**

**Guided By:**

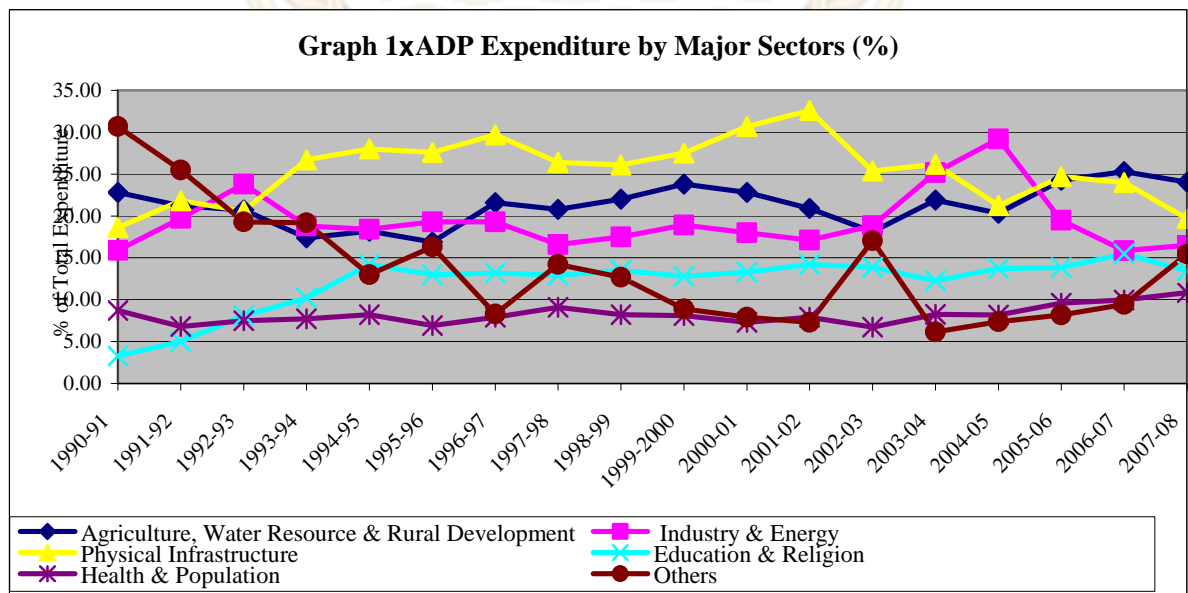
**Dr. Mohammad Tareque  
Secretary  
Finance Division  
Ministry of Finance**

**Date: 04 June 2008**

**Table 1: Annual Development Programme (ADP) Expenditure (%)  
by Major Sectors**

	Agriculture, Water Resource, Rural Development & Institution	Industry & Energy	Physical Infrastructure	Education & Religion	Health & Population	Others
1990-91	22.80	15.90	18.60	3.30	8.70	30.70
1991-92	21.20	19.70	21.80	5.00	6.80	25.50
1992-93	20.70	23.80	20.60	8.10	7.50	19.30
1993-94	17.40	18.80	26.70	10.20	7.70	19.20
1994-95	18.20	18.40	28.00	14.20	8.20	13.00
1995-96	16.90	19.30	27.60	13.00	6.90	16.30
1996-97	21.60	19.30	29.70	13.20	7.90	8.30
1997-98	20.80	16.60	26.40	12.90	9.10	14.20
1998-99	22.00	17.50	26.10	13.50	8.20	12.70
1999-2000	23.80	18.90	27.50	12.80	8.10	8.90
2000-01	22.80	18.00	30.70	13.30	7.30	7.90
2001-02	20.90	17.10	32.60	14.20	7.90	7.30
2002-03	18.12	18.84	25.39	13.88	6.72	17.05
2003-04	21.91	25.19	26.18	12.28	8.27	6.17
2004-05	20.33	29.20	21.23	13.70	8.17	7.37
2005-06	24.25	19.48	24.68	13.83	9.59	8.17
2006-07	25.30	15.85	23.98	15.48	9.97	9.42
2007-08	24.04	16.49	19.68	13.46	10.85	15.48

Source: "Bangladesh Economic Review" & "Progress Review for Annual Development Programme (ADP)" published from IMED  
 Note: Data from 1990/91 to 2006/07 are based on Actual Expenditure of ADP & data for 2007/08 are based on Revised ADP



Note: Others includes Social Welfare, Women, Youth & Sports, Public Administration, Mass Communication, Science & Technology, Labor & Manpower, Block Allocation including Food for Works (FFW).

**Table 2: Annual Development Programme (ADP) Expenditure by Sectors (%)**

Sector	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>1. Agriculture, Water Resource, Rural Development &amp; Institution</b>	<b>22.80</b>	<b>21.20</b>	<b>20.70</b>	<b>17.40</b>	<b>18.20</b>	<b>16.90</b>	<b>21.60</b>	<b>20.80</b>	<b>22.00</b>	<b>23.80</b>	<b>22.80</b>	<b>20.90</b>	<b>18.12</b>	<b>21.91</b>	<b>20.33</b>	<b>24.25</b>	<b>25.30</b>	<b>24.04</b>
1.1 Agriculture	5.80	7.00	5.70	5.80	5.30	4.50	5.00	4.50	4.90	4.70	4.50	4.40	3.74	4.04	3.62	5.20	5.86	5.98
1.2 Water Resource	12.80	8.90	9.40	6.30	6.30	5.60	8.20	8.10	7.00	6.90	6.10	5.40	4.29	4.04	2.44	3.22	2.30	3.95
1.3 Rural Development & Institution	4.20	5.30	5.60	5.30	6.60	6.80	8.40	8.20	10.10	12.20	12.20	11.10	10.09	13.83	14.27	15.83	17.14	14.11
<b>2. Industry &amp; Energy</b>	<b>15.90</b>	<b>19.70</b>	<b>23.80</b>	<b>18.80</b>	<b>18.40</b>	<b>19.30</b>	<b>19.30</b>	<b>16.60</b>	<b>17.50</b>	<b>18.90</b>	<b>18.00</b>	<b>17.10</b>	<b>18.84</b>	<b>25.19</b>	<b>29.20</b>	<b>19.48</b>	<b>15.85</b>	<b>16.49</b>
2.1 Industry	1.80	2.00	1.10	1.70	1.30	1.50	1.40	0.80	0.80	1.70	3.30	1.90	1.14	2.74	2.42	1.64	1.24	1.17
2.2 Power	6.90	12.30	15.40	13.50	14.80	13.70	13.50	10.90	12.00	12.90	12.20	12.10	13.70	17.26	20.74	16.22	13.87	13.28
2.3 Oil, Gas & Natural Resource	7.20	5.40	7.30	3.60	2.30	4.10	4.40	4.90	4.70	4.30	2.50	3.10	4.00	5.19	6.04	1.62	0.74	2.04
<b>3. Physical Infrastructure</b>	<b>18.60</b>	<b>21.80</b>	<b>20.60</b>	<b>26.70</b>	<b>28.00</b>	<b>27.60</b>	<b>29.70</b>	<b>26.40</b>	<b>26.10</b>	<b>27.50</b>	<b>30.70</b>	<b>32.60</b>	<b>25.39</b>	<b>26.18</b>	<b>21.23</b>	<b>24.68</b>	<b>23.98</b>	<b>19.68</b>
3.1 Transport	12.00	13.90	14.80	17.20	18.90	20.10	22.40	19.70	17.90	17.40	20.40	19.90	16.15	18.04	12.27	14.30	14.29	11.34
Railways	3.11	2.49	2.42	1.74	2.13	1.10	2.25	3.14	3.28	2.63	3.74	2.79	2.15	3.48	2.88	3.11	3.28	2.00
Roads & Highways	5.13	8.20	10.86	14.34	12.02	11.13	11.19	9.60	11.78	11.93	13.74	15.02	13.32	13.75	8.69	9.92	10.04	8.72
Shipping	3.76	2.61	1.52	1.12	0.55	0.34	0.69	0.89	0.73	1.12	0.64	0.66	0.37	0.17	0.18	0.50	0.49	0.54
3.2 Communication	2.20	2.70	2.20	6.00	4.40	2.90	1.90	1.60	2.80	3.10	2.80	6.10	3.63	2.23	2.93	2.82	2.83	1.79
3.3 Physical Planning, Water Supply & Housing	4.40	5.20	3.60	3.50	4.70	4.60	5.40	5.10	5.40	7.00	7.50	6.60	5.61	5.91	6.03	7.56	6.86	6.55
<b>4. Education &amp; Religion</b>	<b>3.30</b>	<b>5.00</b>	<b>8.10</b>	<b>10.20</b>	<b>14.20</b>	<b>13.00</b>	<b>13.20</b>	<b>12.90</b>	<b>13.50</b>	<b>12.80</b>	<b>13.30</b>	<b>14.20</b>	<b>13.88</b>	<b>12.28</b>	<b>13.70</b>	<b>13.83</b>	<b>15.48</b>	<b>13.46</b>
<b>5. Health &amp; Population</b>	<b>8.70</b>	<b>6.80</b>	<b>7.50</b>	<b>7.70</b>	<b>8.20</b>	<b>6.90</b>	<b>7.90</b>	<b>9.10</b>	<b>8.20</b>	<b>8.10</b>	<b>7.30</b>	<b>7.90</b>	<b>6.72</b>	<b>8.27</b>	<b>8.17</b>	<b>9.59</b>	<b>9.97</b>	<b>10.85</b>
<b>6. Others</b>	<b>30.70</b>	<b>25.50</b>	<b>19.30</b>	<b>19.20</b>	<b>13.00</b>	<b>16.30</b>	<b>8.30</b>	<b>14.20</b>	<b>12.70</b>	<b>8.90</b>	<b>7.90</b>	<b>7.30</b>	<b>17.05</b>	<b>6.17</b>	<b>7.37</b>	<b>8.17</b>	<b>9.42</b>	<b>15.48</b>
6.1 Block (including FFW)		2.51	9.48	11.16	0.00	5.97	4.89	1.88	9.33	5.84	4.99	4.57	4.00	3.23	4.38	4.27	5.64	7.06
6.2 Science & Technology	0.04	0.08	0.10	0.20	0.25	0.16	0.29	0.19	0.17	0.48	0.51	0.34	0.46	0.35	0.30	0.22	0.28	0.65
	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

**Source:** “Bangladesh Economic Review” published from FD & “Progress Review for Annual Development Programme (ADP)” published from IMED

**Note:** Data from 1990/91 to 2006/07 are based on Actual Expenditure of ADP & data for 2007/08 are based on Revised ADP

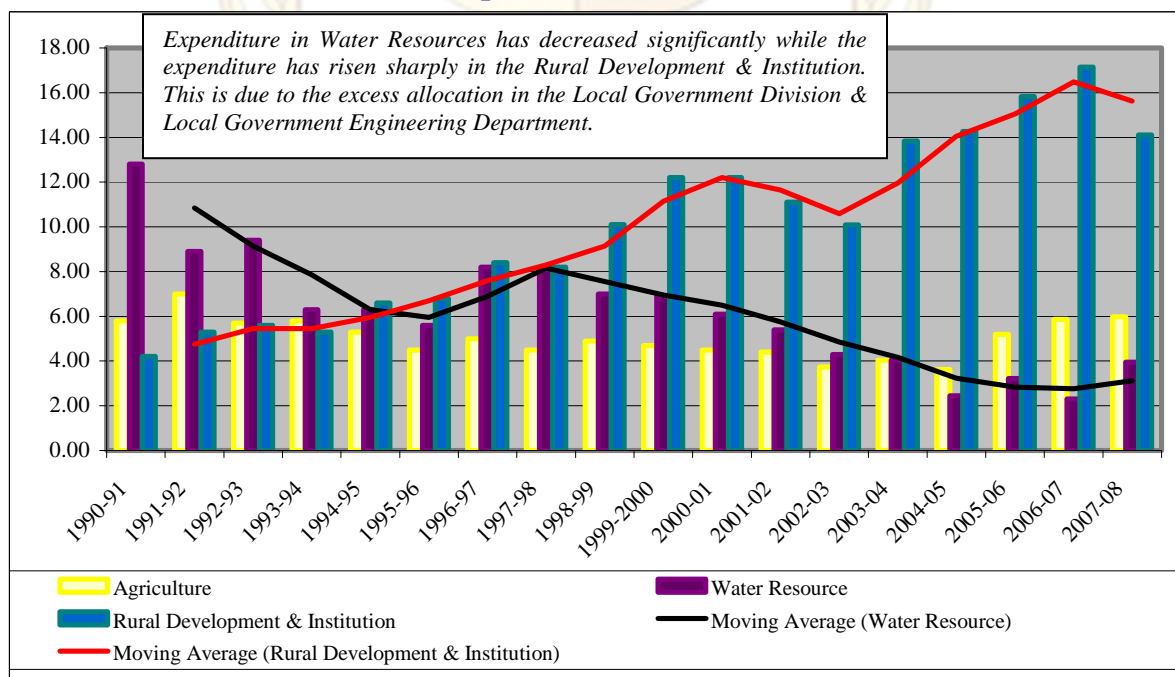
**Table 3: Analysis of Development Expenditure for Agriculture, Water Resource and Rural Development & Institution Sector**

	Agriculture	Water Resource	Rural Development & Institution
1990-91	5.80	12.80	4.20
1991-92	7.00	8.90	5.30
1992-93	5.70	9.40	5.60
1993-94	5.80	6.30	5.30
1994-95	5.30	6.30	6.60
1995-96	4.50	5.60	6.80
1996-97	5.00	8.20	8.40
1997-98	4.50	8.10	8.20
1998-99	4.90	7.00	10.10
1999-00	4.70	6.90	12.20
2000-01	4.50	6.10	12.20
2001-02	4.40	5.40	11.10
2002-03	3.74	4.29	10.09
2003-04	4.04	4.04	13.83
2004-05	3.62	2.44	14.27
2005-06	5.20	3.22	15.83
2006-07	5.86	2.30	17.14
2007-08	5.98	3.95	14.11

Source: “Bangladesh Economic Review” & “Progress Review for Annual Development Programme (ADP)” published from IMED

Note: Data from 1990/91 to 2006/07 are based on Actual Expenditure of ADP & data for 2007/08 are based on Revised ADP

**Graph 2: Analysis of Development Expenditure for Agriculture, Water Resource, Rural Development & Institution Sector**

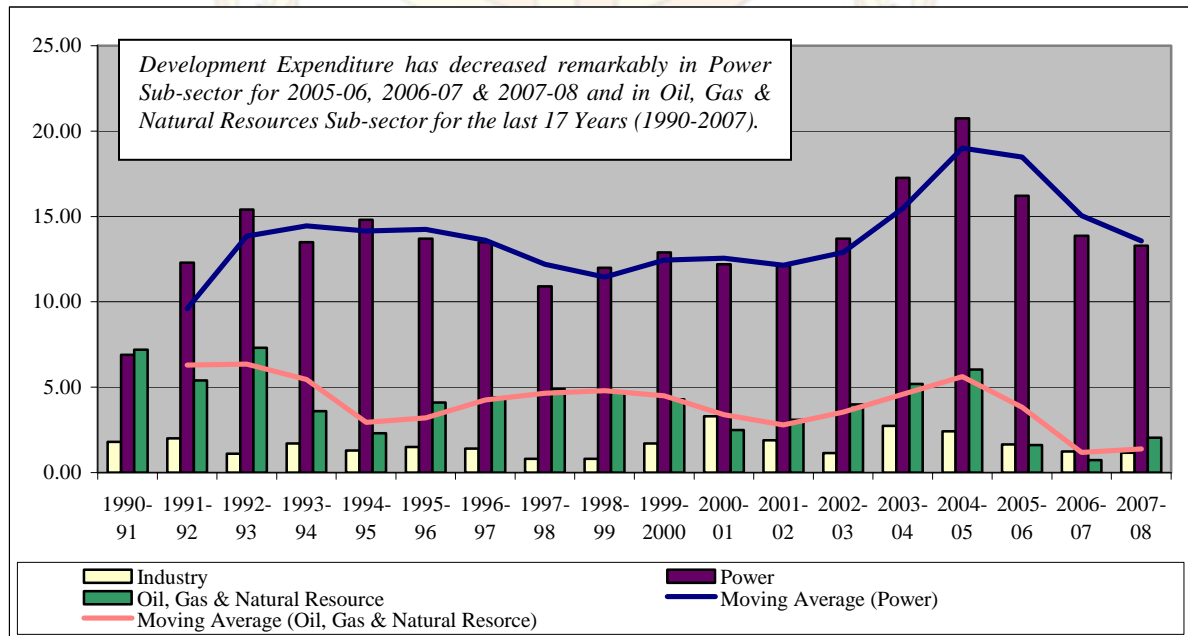


**Table 4: Analysis of Development Expenditure for Industry & Energy Sector**

	Industry	Power	Oil, Gas & Natural Resource
1990-91	1.80	6.90	7.20
1991-92	2.00	12.30	5.40
1992-93	1.10	15.40	7.30
1993-94	1.70	13.50	3.60
1994-95	1.30	14.80	2.30
1995-96	1.50	13.70	4.10
1996-97	1.40	13.50	4.40
1997-98	0.80	10.90	4.90
1998-99	0.80	12.00	4.70
1999-00	1.70	12.90	4.30
2000-01	3.30	12.20	2.50
2001-02	1.90	12.10	3.10
2002-03	1.14	13.70	4.00
2003-04	2.74	17.26	5.19
2004-05	2.42	20.74	6.04
2005-06	1.64	16.22	1.62
2006-07	1.24	13.87	0.74
2007-08	1.17	13.28	2.04

Source: “Bangladesh Economic Review” & “Progress Review for Annual Development Programme (ADP)” published from IMED  
 Note: Data from 1990/91 to 2006/07 are based on Actual Expenditure of ADP & data for 2007/08 are based on Revised ADP

**Graph 3: Analysis of Development Expenditure for Industry & Energy Sector**



**Table 5: Analysis of Development Expenditure for Physical Infrastructure Sector**

	<b>Railways</b>	<b>Roads &amp; Highways</b>	<b>Shipping</b>	<b>Communication</b>	<b>Physical Planning, Water Supply &amp; Housing</b>
1990-91	3.11	5.13	3.76	2.20	4.40
1991-92	2.49	8.20	2.61	2.70	5.20
1992-93	2.42	10.86	1.52	2.20	3.60
1993-94	1.74	14.34	1.12	6.00	3.50
1994-95	2.13	12.02	0.55	4.40	4.70
1995-96	1.10	11.13	0.34	2.90	4.60
1996-97	2.25	11.19	0.69	1.90	5.40
1997-98	3.14	9.60	0.89	1.60	5.10
1998-99	3.28	11.78	0.73	2.80	5.40
1999-00	2.63	11.93	1.12	3.10	7.00
2000-01	3.74	13.74	0.64	2.80	7.50
2001-02	2.79	15.02	0.66	6.10	6.60
2002-03	2.15	13.32	0.37	3.63	5.61
2003-04	3.48	13.75	0.17	2.23	5.91
2004-05	2.88	8.69	0.18	2.93	6.03
2005-06	3.11	9.92	0.50	2.82	7.56
2006-07	3.28	10.04	0.49	2.83	6.86
2007-08	2.00	8.72	0.54	1.79	6.55

Source: “Bangladesh Economic Review” & “Progress Review for Annual Development Programme (ADP)” published from IMED  
 Note: Data from 1990/91 to 2006/07 are based on Actual Expenditure of ADP & data for 2007/08 are based on Revised ADP

**Graph 4: Analysis of Development Expenditure for Physical Infrastructure Sector**

