

Government of Peoples' Republic of Bangladesh

Statement 1: Budget and Accounts at a Glance

Fiscal Year : 2020-21

(Taka in Crore)

Description	Budget 2020-21	Revised Budget 2020-21	Actual 2020-21	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Revenue and Foreign Grants							
Revenues (Statement I)	3,78,001	3,51,532	3,28,995	49,006	22,537	87	93
Tax Revenue	3,44,995	3,16,000	2,69,803	75,192	46,197	78	85
NBR Tax Revenue	3,30,000	3,01,000	2,63,738	66,262	37,262	79	87
Non-NBR Tax Revenue	14,998	15,000	6,065	8,933	8,935	40	40
Non-Tax Revenue	33,002	35,533	59,192	- 26,190	- 23,659	179	166
Foreign Grants/1 (Statement V)	4,013	3,985	2,348	1,665	1,637	58	58
Total :	382014	355517	331343	50671	24174	87	93
Expenditure							
Operating Expenditure	3,48,179	3,23,688	2,85,830	62,349	37,858	82	88
Recurrent Expenditure (Statement III)	3,11,689	3,02,547	2,65,893	45,796	36,654	85	87
of which Interest	63,801	63,729	70,606	- 6,805	- 6,877	110	110
Domestic Interest	58,253	58,500	66,319	- 8,066	- 7,819	113	113
Foreign Interest	5,548	5,323	4,287	1,261	1,036	77	80
Capital Expenditure/2 (Statement IV)	36,490	21,141	19,937	16,553	1,204	54	94
Net Outlay for Food Account Operation/3 (Statement VIII)	567	2,553	3,718	- 3,151	- 1,165	655	145
Loans & Advances (Net)/4 (Statement VIA)	4,210	4,717	593	3,617	4,124	14	12
Development Expenditure	2,15,043	2,08,025	1,69,491	45,552	38,534	78	81
Scheme/5 (Statement X)	2,522	3,239	2,721	- 199	518	107	84
Non-ADP Special Project (Statement VIA)	4,722	4,610	4,108	614	502	87	89
Annual Development Programme/6 (Statement IX)	2,05,145	1,97,643	1,60,495	44,650	37,148	78	81
Non-ADP FFW and Transfer/7 (Statement X)	2,654	2,532	2,166	488	366	81	85

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1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Total Expenditure :	567999	538983	459632	108367	79351	81	85
Overall Deficit (Including Grants) :	-185985.0	-183466	-128289	0	0	69	70
(In percent of GDP) :	- 5.9	- 5.8	- 4.0	- 1.3	- 1.8	78.0	69.0
Overall Deficit (Excluding Grants) :	-189998	-187451	-130637	0	0	69	70
(In percent of GDP) :	- 6.0	- 5.9	- 4.1	- 1.3	- 1.8	78.3	69.5
Financing							
Foreign Borrowing-Net	76,004	68,414	45,708	30,296	22,706	60	66
Foreign Borrowing (Statement V)	88,824	80,954	57,726	31,098	23,228	65	71
Foreign Debt Repayment (Statement IX)	- 12,820	- 12,540	- 12,018	0	0	93	95
Domestic Borrowing (Statement VIB)	1,09,983	1,15,052	82,595	27,388	32,457	75	71
Borrowing from Banking System (Net)	84,980	79,749	32,673	52,307	47,076	38	41
Long-Term Debt (Net)	53,654	60,749	50,692	2,962	10,057	94	83
Short-Term Debt (Net)	31,326	19,000	- 18,019	0	0	- 57	- 94
Non-Bank Borrowing (Net)	25,003	35,303	49,922	- 24,919	- 14,619	199	141
National Savings Schemes (Net)	20,000	30,302	43,040	- 23,040	- 12,738	215	142
Others (Net)/8 (Statement VII)	5,003	5,001	6,882	- 1,879	- 1,881	137	137
Total - Financing :	185987	183466	128303	57684	55163	69	70