

Government of Peoples' Republic of Bangladesh
Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2020-21

First Quarter 2020-21 : July 2020 To September 2020

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue (First Quarter 2020-21)	Total Budget	Total Actual Expenditure (First Quarter 2020-21)	Operating Expenditure (First Quarter 2020-21)	Development Expenditure (First Quarter 2020-21)
101	President's Office	7,41	16,20	26,70,41	5,55,01	5,55,01	0
102	National Parliament	1,99,00	31,48	334,88,00	41,28,80	41,28,80	0
103	Prime Minister's Office	199,52,00	67,38,89	3838,65,49	370,11,83	119,07,43	251,04,40
104	Cabinet Division	1,10,00	64,19	258,40,00	26,12,30	26,12,30	0
105	Supreme Court of Bangladesh	6,30,80	18,73	222,40,80	36,68,28	36,68,28	0
106	Election Commission Secretariat	75,43,00	16,09,33	1716,55,00	170,57,47	43,10,16	127,47,31
107	Ministry of Public Administration	130,26,50	62,53,17	3330,27,50	370,38,24	369,55,60	82,64
108	Bangladesh Public Service Commission	45,66,47	32,72,78	104,11,47	8,90,40	8,84,05	6,35
109	Finance Division	8684,55,11	3057,37,88	156077,21,16	19273,14,57	19268,66,32	4,48,25
110	Office of the Comptroller & Auditor General of Bangladesh	97,50	35,83	265,39,50	41,19,66	41,19,66	0
111	Internal Resources Division	342971,71,52	50918,29,15	3094,09,80	242,81,22	241,89,47	91,75
112	Financial Institutions Division	302,14,00	5589,92,90	2378,95,00	1058,98,01	1021,94,44	37,03,57
113	Economic Relations Division	4033,19,32	65,16	5875,78,00	1398,80,97	1397,69,95	1,11,02
114	Planning Division	98,00	3,41	1248,28,00	17,93,09	16,55,76	1,37,33
115	Implementation Monitoring and Evaluation Division	180,10,84	11,56	148,21,84	4,80,21	4,78,11	2,10
116	Statistics and Informatics Division	3,69,70	36,00	383,41,70	34,16,88	33,45,10	71,78
117	Ministry of Commerce	317,03,00	309,48,32	618,86,00	28,97,79	28,54,40	43,39
118	Ministry of Foreign Affairs	282,53,00	37,59,01	1632,96,00	164,62,39	163,62,39	1,00,00
119	Ministry of Defence	1992,01,01	17,46,19	34841,61,18	5028,02,88	5027,01,50	1,01,38
120	Armed Forces Division	2,94	79	40,87,00	4,63,37	4,63,37	0
121	Law and Justice Division	4600,54,35	344,54,09	1738,91,35	261,17,40	261,10,86	6,54
122	Public Security Division	706,17,09	54,79,99	22658,07,14	3685,20,42	3680,99,61	4,20,81
123	Legislative and Parliamentary Affairs Division	8,70	1,78,75	40,08,70	6,64,46	6,49,81	14,65

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124	Ministry of Primary and Mass Education	373,83,60	11,59,39	24937,01,52	4085,08,44	3591,54,34	493,54,10
125	Secondary and Higher Education Division	314,66,43	510,11,67	33118,25,43	5245,50,06	4382,54,08	862,95,98
126	Ministry of Science and Technology	12,68,45	71,87,84	17945,67,45	946,27,82	123,91,48	822,36,34
127	Health Services Division	400,20,00	130,04,20	22883,33,00	2116,17,65	1760,30,97	355,86,68
128	Information & Communication Technology Division	23,22,25	67,08,61	1414,71,25	157,74,41	18,68,22	139,06,19
129	Ministry of Social Welfare	10,50,50	14,65,43	7919,47,50	143,07,09	136,82,42	6,24,67
130	Ministry of Women and Children's Affairs	13,87,88	42,60,45	3859,67,82	100,70,10	62,24,70	38,45,40
131	Ministry of Labour and Employment	11,37,08	2,20,93	350,11,08	27,56,53	19,51,44	8,05,09
132	Ministry of Housing and Public Works	309,10,48	41,62,43	6935,85,48	518,83,62	127,46,79	391,36,83
133	Ministry of Information and Broadcasting	75,81,00	23,85,53	1039,36,00	191,99,47	175,54,01	16,45,46
134	Ministry of Cultural Affairs	10,87,00	26,10,44	579,12,00	43,35,42	42,64,92	70,50
135	Ministry of Religious Affairs	5,22,12	96,09,30	1693,14,00	335,90,49	33,51,43	302,39,06
136	Ministry of Youth and Sports	16,46,54	18,56,59	1474,12,54	106,87,79	97,87,24	9,00,55
137	Local Government Division	444,03,10	168,63,68	36102,66,10	1473,20,81	491,50,66	981,70,15
138	Rural Development and Cooperative Division	14,34,74	9,75,01	2234,79,68	225,46,59	138,58,22	86,88,37
139	Ministry of Industries	625,09,00	319,74,40	1614,44,00	211,61,94	84,40,02	127,21,92
140	Ministry of Expatriates' Welfare and Overseas Employment	6,72,80	6,81,91	641,93,80	64,07,99	59,16,32	4,91,67
141	Ministry of Textiles and Jute	24,24,40	30,53,47	714,32,40	291,43,35	285,14,66	6,28,69
142	Energy and Mineral Resources Division	889,66,45	105,39,60	1905,19,50	214,15,57	10,28,82	203,86,75
143	Ministry of Agriculture	98,01,00	109,24,00	15441,83,00	893,37,38	591,78,61	301,58,77
144	Ministry of Fisheries and Livestock	77,00,15	25,70,18	3192,57,73	238,60,94	197,43,52	41,17,42
145	Ministry of Environment, Forest and Climate Change	229,46,20	40,44,48	1245,88,20	95,61,84	93,53,23	2,08,61
146	Ministry of Land	1898,11,72	406,39,35	2013,64,19	228,48,71	228,05,79	42,92

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147	Ministry of Water Resources	67,56,46	292,86,04	8089,46,46	1071,77,05	224,48,77	847,28,28
148	Ministry of Food	46,72,00	13,63,65	6046,60,90	2326,38,74	2304,06,57	22,32,17
149	Ministry of Disaster Management and Relief	91,49,00	38,64,87	9835,72,57	191,10,53	74,34,56	116,75,97
150	Road Transport and Highways Division	3245,82,00	617,67,37	29441,99,00	1968,33,45	309,48,51	1658,84,94
151	Ministry of Railways	2242,63,07	86,10,47	16338,36,07	1311,60,01	596,71,33	714,88,68
152	Ministry of Shipping	37,65,00	1256,95,19	3999,64,80	610,32,99	168,69,28	441,63,71
153	Ministry of Civil Aviation and Tourism	215,65,60	50,19,22	3687,97,60	166,26,28	8,02,28	158,24,00
154	Posts and Telecommunication Division	4051,52,30	605,39,33	3140,21,30	287,62,00	256,06,00	31,56,00
155	Ministry of Chattogram Hill Tracts Affairs	11,96,00	13,43,11	1234,91,87	33,57,24	7,34,99	26,22,25
156	Power Division	357,30,11	346,23,31	24853,28,11	1982,23,47	8,92,19	1973,31,28
157	Ministry of Liberation War Affairs	29,51,76	20,87,92	4504,76,76	1126,56,88	1121,12,16	5,44,72
158	Anti-Corruption Commission	57,37	15,19	149,84,37	18,53,43	18,52,65	78
159	Bridges Division	18,88,00	15,58,12	7978,59,00	1540,12,14	57,59	1539,54,55
160	Technical and Madrasa Education Division	13,56,55	10,61,23	8344,77,55	1308,24,17	1161,90,97	146,33,20
161	Security Service Division	1151,13,77	225,23,59	3858,45,70	307,11,07	304,21,09	2,89,98
162	Medical Education and Family Welfare Division	11,60,00	5,00,49	6362,33,00	729,22,45	629,95,60	99,26,85
Total :		382014,23,14	66390,51,79	567998,79,77	65214,91,56	51795,78,81	13419,12,75