

Government of Peoples' Republic of Bangladesh

Statement 1: Budget and Accounts at a Glance

Fiscal Year : 2019-20

(Taka in Crore)

Description	Budget 2019-20	Revised Budget 2019-20	Actual 2019-20	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Revenue and Foreign Grants							
Revenues (Statement I)	3,77,797	3,48,068	2,66,241	1,11,556	81,827	70	76
Tax Revenue	3,40,103	3,13,066	2,21,982	1,18,121	91,084	65	70
NBR Tax Revenue	3,25,600	3,00,500	2,16,037	1,09,563	84,463	66	71
Non-NBR Tax Revenue	14,503	12,566	5,944	8,559	6,622	41	47
Non-Tax Revenue	37,694	35,002	44,259	- 6,565	- 9,257	117	126
Foreign Grants/1 (Statement V)	4,168	3,454	2,648	1,520	806	63	76
Total :	381965	351522	268889	113076	82633	70	77
Expenditure							
Operating Expenditure	3,10,263	2,95,279	2,56,790	53,473	38,489	82	87
Recurrent Expenditure (Statement III)	2,77,935	2,74,906	2,36,317	41,618	38,589	85	86
of which Interest	57,070	57,664	58,316	- 1,246	- 652	102	101
Domestic Interest	52,797	52,796	53,998	- 1,201	- 1,202	102	102
Foreign Interest	4,273	4,868	4,318	- 45	550	101	88
Capital Expenditure/2 (Statement IV)	32,328	20,373	20,473	11,855	- 100	63	100
Net Outlay for Food Account Operation/3 (Statement VIII)	308	654	2,325	- 2,017	- 1,671	754	355
Loans & Advances (Net)/4 (Statement VIA)	937	3,294	1,205	- 268	2,089	128	36
Development Expenditure	2,11,683	2,02,349	1,62,135	49,548	40,214	76	80
Scheme/5 (Statement X)	1,463	1,833	1,619	- 156	214	110	88
Non-ADP Special Project (Statement VIA)	5,315	4,846	3,343	1,972	1,503	62	69
Annual Development Programme/6 (Statement IX)	2,02,721	1,92,921	1,55,718	47,003	37,203	76	80
Non-ADP FFW and Transfer/7 (Statement X)	2,184	2,748	1,455	729	1,293	66	52

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1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Total Expenditure :	523191	501576	422455	100736	79121	81	84
Overall Deficit (Including Grants) :	-141226.0	-150054	-153566	0	0	109	102
(In percent of GDP) :	- 4.9	- 5.4	- 5.5	1.2	0.1	124.5	101.9
Overall Deficit (Excluding Grants) :	-145394	-153508	-156214	0	0	107	102
(In percent of GDP) :	- 5.0	- 5.5	- 5.6	1.2	0.1	124.0	101.8
Financing							
Foreign Borrowing-Net	63,848	52,709	41,304	22,544	11,405	64	78
Foreign Borrowing (Statement V)	75,390	63,659	52,935	22,455	10,724	70	83
Foreign Debt Repayment (Statement IX)	- 11,542	- 10,950	- 11,631	0	0	100	106
Domestic Borrowing (Statement VIB)	77,363	97,345	1,12,261	- 34,898	- 14,916	145	115
Borrowing from Banking System (Net)	47,364	82,421	81,718	- 34,354	703	172	99
Long-Term Debt (Net)	28,094	59,986	57,930	- 29,836	2,056	206	96
Short-Term Debt (Net)	19,270	22,435	23,788	- 4,518	- 1,353	123	106
Non-Bank Borrowing (Net)	30,000	14,924	30,543	- 543	- 15,619	101	204
National Savings Schemes (Net)	27,000	11,924	15,139	11,861	- 3,215	56	127
Others (Net)/8 (Statement VII)	3,000	3,000	15,403	- 12,403	- 12,403	513	513
Total - Financing :	141212	150054	153564	-12352	-3510	109	102