

Government of Peoples' Republic of Bangladesh
Statement - 2: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2019-20

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue	Total Budget	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	4,45	- 28,75	24,27,45	19,35,70	19,35,70	0
102	National Parliament	1,78,00	2,75,22	327,81,00	215,46,73	214,94,91	51,82
103	Prime Minister's Office	178,10,00	170,57,49	3528,33,21	3251,42,07	1057,48,34	2193,93,72
104	Cabinet Division	98,00	2,19,87	240,98,00	135,35,47	86,97,50	48,37,97
105	Supreme Court of Bangladesh	5,61,50	1,34,48	195,24,50	180,55,06	180,55,06	0
106	Election Commission Secretariat	67,36,00	52,46,86	1920,55,00	1890,27,28	493,81,80	1396,45,47
107	Ministry of Public Administration	171,32,30	182,79,55	2937,92,30	2051,26,02	1837,65,98	213,60,03
108	Bangladesh Public Service Commission	40,96,00	37,04,27	101,93,00	90,35,63	58,81,66	31,53,96
109	Finance Division	9768,22,55	19559,66,88	130811,75,99	80991,30,21	79566,97,35	1424,32,86
110	Office of the Comptroller & Auditor General of Bangladesh	88,57	54,22	237,98,57	190,90,34	190,90,34	0
111	Internal Resources Division	337201,10,50	220221,37,62	2899,41,50	1438,12,89	1402,94,01	35,18,87
112	Financial Institutions Division	269,77,00	248,02,07	3041,56,00	2116,69,56	74,62,54	2042,07,01
113	Economic Relations Division	4189,05,00	1757,09,67	4560,46,70	4561,64,73	4490,85,55	70,79,18
114	Planning Division	85,00	7,12,64	1231,41,00	120,65,57	73,34,93	47,30,63
115	Implementation Monitoring and Evaluation Division	60,09,75	406,94,64	149,02,75	116,10,88	44,29,88	71,80,99
116	Statistics and Informatics Division	3,19,95	4,42,47	374,82,70	341,77,92	169,03,11	172,74,81
117	Ministry of Commerce	283,04,00	218,80,53	632,00,00	303,01,08	167,29,61	135,71,47
118	Ministry of Foreign Affairs	520,09,80	177,01,03	1620,50,80	897,09,59	863,85,99	33,23,59
119	Ministry of Defence	2765,59,76	1490,32,79	32520,04,65	36388,90,43	36326,88,16	62,02,26
120	Armed Forces Division	2,57	2,08	38,32,00	36,88,84	36,88,84	0
121	Law and Justice Division	8116,17,05	1926,94,93	1650,81,05	1225,37,03	996,54,72	228,82,31
122	Public Security Division	634,68,36	305,58,59	21920,34,97	19364,75,37	18359,30,99	1005,44,37
123	Legislative and Parliamentary Affairs Division	8,00	13,81	35,33,00	28,37,55	26,47,76	1,89,79
124	Ministry of Primary and Mass Education	334,78,65	392,44,46	24040,13,45	20459,26,10	14160,39,73	6298,86,37

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125	Secondary and Higher Education Division	280,85,13	927,84,74	29623,51,13	25863,55,65	18392,12,28	7471,43,36
126	Ministry of Science and Technology	11,31,45	47,13,60	16438,76,45	12680,48,15	516,43,03	12164,05,12
127	Health Services Division	364,29,69	364,56,46	19944,30,00	13907,92,64	8465,41,63	5442,51,01
128	Information & Communication Technology Division	20,64,85	108,76,83	1930,29,85	909,85,39	257,40,01	652,45,37
129	Ministry of Social Welfare	10,82,20	20,20,67	6881,22,70	6670,41,85	6479,08,38	191,33,46
130	Ministry of Women and Children's Affairs	12,37,00	17,39,24	3748,56,70	1650,40,86	1248,21,91	402,18,95
131	Ministry of Labour and Employment	10,01,00	7,58,68	313,06,00	295,23,51	88,42,74	206,80,77
132	Ministry of Housing and Public Works	313,23,98	1401,30,64	6602,63,98	5494,43,01	1397,89,57	4096,53,44
133	Ministry of Information and Broadcasting	67,68,66	48,80,72	989,15,00	787,88,52	669,13,29	118,75,23
134	Ministry of Cultural Affairs	9,68,00	20,83,03	575,63,00	420,76,36	303,49,77	117,26,58
135	Ministry of Religious Affairs	11,69,26	126,10,79	1337,92,00	1237,45,36	238,45,41	998,99,95
136	Ministry of Youth and Sports	14,76,29	13,67,44	1484,89,44	1345,43,93	1232,16,17	113,27,75
137	Local Government Division	396,44,00	1361,97,25	34240,87,00	29447,64,07	3753,17,26	25694,46,81
138	Rural Development and Cooperative Division	20,98,34	29,76,88	2448,93,34	1863,59,04	570,21,81	1293,37,22
139	Ministry of Industries	558,12,00	863,53,76	1555,91,00	1805,32,67	575,37,87	1229,94,79
140	Ministry of Expatriates' Welfare and Overseas Employment	6,00,80	10,78,96	590,90,80	435,08,59	250,63,52	184,45,07
141	Ministry of Textiles and Jute	21,44,27	33,83,45	799,52,27	1048,36,59	729,29,96	319,06,62
142	Energy and Mineral Resources Division	1028,41,10	2457,07,68	1985,61,20	3671,93,15	1548,27,07	2123,66,07
143	Ministry of Agriculture	88,46,00	154,81,36	14052,75,98	11529,45,47	9808,09,11	1721,36,35
144	Ministry of Fisheries and Livestock	68,74,15	76,62,47	2932,27,64	1771,22,84	970,04,63	801,18,20
145	Ministry of Environment, Forest and Climate Change	204,65,40	153,54,91	1494,64,72	826,79,63	623,80,36	202,99,26
146	Ministry of Land	1727,93,44	1220,88,00	1943,17,93	1248,88,74	933,95,43	314,93,30
147	Ministry of Water Resources	60,32,77	268,81,09	7932,44,22	6603,39,55	1661,15,27	4942,24,27

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148	Ministry of Food	27,65,00	374,85,21	4814,18,02	6444,26,38	6228,22,50	216,03,87
149	Ministry of Disaster Management and Relief	81,63,95	143,20,02	9871,46,50	7783,85,87	4278,97,67	3504,88,19
150	Road Transport and Highways Division	2898,04,00	2547,14,85	29273,95,00	23586,00,54	3389,68,31	20196,32,23
151	Ministry of Railways	2001,26,47	1094,23,00	16277,04,47	14956,42,36	3319,34,82	11637,07,53
152	Ministry of Shipping	28,67,13	262,43,82	3832,77,00	3365,97,68	696,97,29	2669,00,39
153	Ministry of Civil Aviation and Tourism	192,54,60	351,42,41	3426,28,60	3030,51,58	-138,70,73	3169,22,31
154	Posts and Telecommunications Division	3617,78,10	5007,44,57	3455,68,10	1958,15,51	1028,05,37	930,10,14
155	Ministry of Chattogram Hill Tracts Affairs	10,60,30	34,52,39	1194,18,62	1165,18,93	350,96,82	814,22,10
156	Power Division	319,00,90	519,42,59	26064,66,48	29203,73,57	6056,50,02	23147,23,55
157	Ministry of Liberation War Affairs	26,35,76	23,16,28	4453,47,76	3935,04,42	3752,35,51	182,68,90
158	Anti-Corruption Commission	34,45	9,56,75	139,92,45	105,86,97	101,41,19	4,45,77
159	Bridges Division	16,86,00	235,53,36	8563,53,00	6684,06,09	2,54,34	6681,51,75
160	Technical and Madrasa Education Division	12,13,90	41,92,39	7453,57,90	6047,40,91	5044,67,13	1002,73,77
161	Security Services Division	2813,52,13	1331,54,20	3694,33,37	2531,98,64	1782,16,47	749,82,17
162	Medical Education and Family Welfare Division	10,36,00	11,34,40	5787,85,00	3725,46,06	2814,08,03	911,38,02
Total :		381979,51,23	268889,02,57	523190,94,21	422454,43,38	260319,75,97	162134,67,41