

Government of Peoples' Republic of Bangladesh

Statement - 2: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2022-23

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue	Total Budget	Total Actual Expenditu	Operating Expenditu	Development Expenditu
101	President's Office	7,00	12,44	31,33,00	21,34,44	21,34,44	0
102	National Parliament	2,43,00	5,14,23	341,31,00	249,37,26	248,87,26	50,00
103	Prime Minister's Office	245,90,00	433,46,37	5774,92,03	3464,89,51	648,22,94	2816,66,56
104	Cabinet Division	1,36,00	1,16,38	136,86,00	86,56,36	61,53,58	25,02,77
105	Supreme Court of Bangladesh	7,90,80	7,75,15	230,17,80	186,12,90	186,12,90	0
106	Election Commission Secretariat	93,15,00	95,97,21	1538,88,00	877,95,33	525,21,23	352,74,09
107	Ministry of Public Administration	160,13,20	154,67,38	4074,36,20	2485,46,10	2155,23,77	330,22,32
108	Bangladesh Public Service Commission	55,85,50	29,53,87	123,18,50	97,84,78	78,49,27	19,35,51
109	Finance Division	16638,12,93	7075,90,11	190716,54,68	156684,67,09	151405,01,04	5279,66,04
110	Office of the Comptroller & Auditor General of Bangladesh	1,52,00	1,77,84	290,58,00	188,38,74	188,38,74	0
111	Internal Resources Division	385102,71,94	325874,11,00	3477,71,00	1588,61,41	1534,68,71	53,92,70
112	Financial Institutions Division	194,29,00	3572,64,98	2851,82,00	2817,14,25	- 14,08,45	2831,22,70
113	Economic Relations Division	3296,08,27	1039,43,77	8093,07,00	9770,83,83	9727,26,35	43,57,48
114	Planning Division	1,35,00	44,92,38	1363,63,00	145,87,10	61,56,20	84,30,90
115	Implementation Monitoring and Evaluation Division	399,94,80	17,25,68	274,24,80	185,04,85	50,36,85	134,68,00
116	Statistics and Informatics Division	5,04,70	4,68,23	409,90,70	285,01,16	159,98,07	125,03,08
117	Ministry of Commerce	390,58,00	288,68,25	544,90,00	344,94,49	204,47,09	140,47,40
118	Ministry of Foreign Affairs	297,22,00	261,72,72	1650,67,00	1070,07,08	1070,04,97	2,11
119	Ministry of Defence	2446,67,21	208,09,09	40360,28,25	31807,45,32	30611,27,10	1196,18,22
120	Armed Forces Division	3,00	14,24	44,84,00	34,33,14	34,33,14	0
121	Law and Justice Division	5668,86,75	2058,51,41	1923,77,75	1321,68,91	1082,76,96	238,91,95
122	Public Security Division	831,70,00	602,82,58	24594,01,03	21294,72,43	20627,58,08	667,14,34
123	Legislative and Parliamentary Affairs Division	11,80	3,69,04	39,73,80	30,57,37	29,61,55	95,82

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124	Ministry of Primary and Mass Education	461,02,20	43,80,25	31758,51,71	23889,04,21	17619,29,02	6269,75,19
125	Secondary and Higher Education Division	269,54,93	1045,80,33	39961,40,63	30503,40,43	22409,61,87	8093,78,56
126	Ministry of Science and Technology	15,64,45	60,61,46	16613,80,45	11622,62,05	551,05,38	11071,56,67
127	Health Services Division	488,22,00	1194,94,09	29281,68,00	17679,45,29	11017,64,92	6661,80,37
128	Information & Communication Technology Division	28,61,90	236,98,22	1915,56,90	1727,31,44	287,49,98	1439,81,46
129	Ministry of Social Welfare	12,89,75	101,50,23	10197,90,75	9463,62,99	8937,50,99	526,11,99
130	Ministry of Women and Children's Affairs	7,97,65	43,74,04	4290,47,06	4228,94,83	3392,13,11	836,81,72
131	Ministry of Labour and Employment	14,11,60	8,40,84	356,54,60	329,59,46	114,55,21	215,04,24
132	Ministry of Housing and Public Works	381,93,45	1824,04,22	6820,70,45	7743,02,43	1777,91,85	5965,10,58
133	Ministry of Information and Broadcasting	93,23,72	49,85,59	1098,63,00	1148,41,59	767,44,68	380,96,91
134	Ministry of Cultural Affairs	13,49,00	12,48,49	636,90,00	586,42,85	337,24,05	249,18,79
135	Ministry of Religious Affairs	5,96,87	46,06,02	2353,14,00	3735,57,68	302,54,96	3433,02,71
136	Ministry of Youth and Sports	19,92,54	19,60,17	1275,35,54	1288,54,37	684,28,72	604,25,64
137	Local Government Division	547,01,80	1920,73,26	41707,33,80	38615,29,34	5080,05,09	33535,24,25
138	Rural Development and Cooperative Division	18,43,90	38,63,37	1644,86,90	1208,17,19	586,10,68	622,06,50
139	Ministry of Industries	770,09,40	174,99,26	1521,14,80	2030,04,98	314,58,57	1715,46,41
140	Ministry of Expatriates' Welfare and Overseas Employment	8,29,80	64,70,01	990,28,80	492,08,27	296,35,01	195,73,26
141	Ministry of Textiles and Jute	21,55,96	25,52,37	628,43,41	479,51,24	169,53,18	309,98,05
142	Energy and Mineral Resources Division	755,70,60	892,57,75	1869,72,00	1580,00,11	-140,66,46	1720,66,57
143	Ministry of Agriculture	120,09,59	208,79,47	24224,14,00	32542,37,79	29110,95,58	3431,42,20
144	Ministry of Fisheries and Livestock	94,92,25	89,43,16	3808,04,10	3087,90,41	1517,16,61	1570,73,80
145	Ministry of Environment, Forest and Climate Change	284,68,00	250,82,74	1501,26,00	1210,77,03	637,79,73	572,97,29
146	Ministry of Land	2308,83,50	2184,48,45	2380,54,15	1266,23,52	1092,23,05	174,00,47

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147	Ministry of Water Resources	83,24,75	250,56,17	10196,05,75	13530,56,38	2566,06,59	10964,49,78
148	Ministry of Food	36,28,95	112,72,40	6212,65,93	5107,41,10	4515,61,85	591,79,25
149	Ministry of Disaster Management and Relief	111,16,00	117,40,66	10228,89,08	10929,43,19	6586,93,90	4342,49,28
150	Road Transport and Highways Division	4412,77,45	3053,67,64	36647,63,46	30943,00,59	4721,00,77	26221,99,81
151	Ministry of Railways	1378,12,06	1703,05,30	18851,69,70	14702,47,99	3327,73,69	11374,74,29
152	Ministry of Shipping	46,39,00	2245,82,30	7223,90,00	4684,23,92	736,93,65	3947,30,27
153	Ministry of Civil Aviation and Tourism	265,73,75	885,72,28	7003,64,75	5157,26,89	57,16,56	5100,10,33
154	Posts and Telecommunications Division	4991,88,75	3620,41,60	2486,50,75	2615,88,44	1027,05,94	1588,82,50
155	Ministry of Chattogram Hill Tracts Affairs	14,85,65	12,70,22	1337,94,45	1301,88,05	433,97,85	867,90,20
156	Power Division	440,18,85	685,25,21	24195,84,85	25006,84,74	-246,31,24	25253,15,98
157	Ministry of Liberation War Affairs	36,36,76	16,24,01	6984,17,76	7851,86,62	5647,41,44	2204,45,17
158	Anti-Corruption Commission	81,00	1,77,14	178,44,00	120,24,80	112,50,89	7,73,91
159	Bridges Division	23,25,00	466,30,26	9296,67,00	6946,89,87	3,01,42	6943,88,45
160	Technical and Madrasa Education Division	16,72,30	118,06,94	9727,76,30	7768,60,72	6341,24,10	1427,36,61
161	Security Services Division	1819,02,00	3859,51,47	4186,99,35	2865,06,08	1911,44,62	953,61,45
162	Medical Education and Family Welfare Division	14,09,00	57,59,85	7582,18,00	4863,52,54	3097,33,29	1766,19,25
Total :		436274,24,03	369527,61,87	678064,17,72	575892,55,55	368400,33,15	207492,22,40