

Government of Peoples' Republic of Bangladesh

Statement - 2: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2021-22

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue	Total Budget	Total Actual Expenditu	Operating Expenditu	Development Expenditu
101	President's Office	6,00	40,18	29,56,00	20,63,06	20,63,06	0
102	National Parliament	2,16,00	1,02,43	335,56,00	229,16,68	228,56,68	60,00
103	Prime Minister's Office	223,51,00	1213,18,44	3907,39,25	3861,87,77	578,48,29	3283,39,47
104	Cabinet Division	1,23,00	94,69	238,51,00	120,14,13	115,66,28	4,47,84
105	Supreme Court of Bangladesh	7,09,80	2,81,23	224,54,80	198,70,33	198,70,33	0
106	Election Commission Secretariat	84,50,00	93,80,66	1728,71,00	1720,44,88	994,84,63	725,60,24
107	Ministry of Public Administration	147,75,00	196,62,97	3758,29,00	2613,32,13	2193,27,08	420,05,05
108	Bangladesh Public Service Commission	51,19,48	50,16,28	114,57,48	85,02,37	74,30,96	10,71,41
109	Finance Division	15554,10,41	8742,56,51	157644,91,91	125839,44,12	123234,96,25	2604,47,87
110	Office of the Comptroller & Auditor General of Bangladesh	1,12,50	80,52	283,25,50	229,19,67	229,19,67	0
111	Internal Resources Division	343866,22,13	298372,54,76	3123,66,00	1720,85,83	1544,51,55	176,34,28
112	Financial Institutions Division	338,40,00	3368,97,24	2559,47,00	4844,93,22	1788,83,09	3056,10,12
113	Economic Relations Division	3539,95,32	747,80,90	6981,30,00	4980,80,50	4934,22,67	46,57,83
114	Planning Division	1,20,00	17,58,31	1132,64,00	135,15,87	70,20,80	64,95,07
115	Implementation Monitoring and Evaluation Division	201,71,83	2,17,42	256,92,83	199,59,61	45,49,27	154,10,34
116	Statistics and Informatics Division	4,25,20	5,42,73	1672,66,20	1452,68,51	174,80,80	1277,87,70
117	Ministry of Commerce	355,07,00	302,43,49	683,48,00	296,06,80	196,96,11	99,10,69
118	Ministry of Foreign Affairs	316,43,00	190,65,21	1655,83,00	986,78,78	944,57,85	42,20,93
119	Ministry of Defence	2230,82,75	153,75,54	37690,94,50	35559,78,43	34108,28,46	1451,49,96
120	Armed Forces Division	3,00	27,71	43,60,00	51,99,34	51,99,34	0
121	Law and Justice Division	5153,44,85	1726,74,61	1814,55,85	1355,76,39	1141,12,87	214,63,52
122	Public Security Division	791,24,50	444,17,11	23080,49,74	21461,22,86	19948,72,30	1512,50,55
123	Legislative and Parliamentary Affairs Division	10,50	2,38,92	36,44,50	31,57,37	31,02,51	54,85

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124	Ministry of Primary and Mass Education	418,06,70	67,59,05	26310,55,52	23462,20,47	16422,55,19	7039,65,27
125	Secondary and Higher Education Division	352,39,63	1290,91,51	36485,59,63	28970,89,91	20527,33,27	8443,56,64
126	Ministry of Science and Technology	14,12,90	43,40,76	21203,87,90	15073,24,95	555,93,69	14517,31,26
127	Health Services Division	448,66,00	732,97,02	25913,81,00	20528,70,53	10453,09,69	10075,60,83
128	Information & Communication Technology Division	26,01,20	594,97,54	1720,67,20	1622,12,97	338,35,67	1283,77,30
129	Ministry of Social Welfare	11,81,60	179,63,19	9123,66,60	8725,22,39	8316,28,32	408,94,06
130	Ministry of Women and Children's Affairs	15,57,40	30,11,80	4190,92,53	3892,62,01	3121,76,03	770,85,97
131	Ministry of Labour and Employment	12,80,90	8,94,14	365,00,90	236,96,04	110,61,90	126,34,13
132	Ministry of Housing and Public Works	347,21,48	255,59,22	6345,28,48	6548,17,46	1620,88,10	4927,29,35
133	Ministry of Information and Broadcasting	84,91,00	63,17,06	1008,46,00	985,87,50	760,90,50	224,97,00
134	Ministry of Cultural Affairs	11,63,44	31,49,92	587,12,44	556,47,89	348,00,83	208,47,06
135	Ministry of Religious Affairs	5,85,00	43,74,51	2239,84,00	2477,12,83	252,34,81	2224,78,01
136	Ministry of Youth and Sports	17,58,54	23,45,67	1115,36,54	1140,84,84	697,42,91	443,41,92
137	Local Government Division	497,27,30	1658,59,55	39219,02,30	33900,51,36	4648,86,87	29251,64,49
138	Rural Development and Cooperative Division	16,72,82	75,94,51	1790,81,82	1764,02,31	989,48,19	774,54,11
139	Ministry of Industries	700,09,80	624,32,80	1584,89,80	2132,11,18	581,83,48	1550,27,70
140	Ministry of Expatriates' Welfare and Overseas Employment	7,53,80	58,99,10	701,87,80	480,79,19	263,35,63	217,43,55
141	Ministry of Textiles and Jute	27,70,00	29,99,92	691,55,00	782,76,76	401,73,61	381,03,14
142	Energy and Mineral Resources Division	996,43,50	1008,55,38	2086,39,50	1330,94,07	-108,03,65	1438,97,73
143	Ministry of Agriculture	109,77,00	277,46,09	16201,44,00	21329,05,03	18206,94,28	3122,10,74
144	Ministry of Fisheries and Livestock	86,25,86	86,50,94	3437,16,66	2483,33,05	1009,10,05	1474,23,00
145	Ministry of Environment, Forest and Climate Change	257,00,90	220,88,79	1220,84,91	1051,17,65	639,07,12	412,10,53
146	Ministry of Land	2125,84,75	1797,88,78	2224,64,13	1545,54,67	1080,92,28	464,62,38

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147	Ministry of Water Resources	75,67,85	217,75,26	8826,56,85	9400,21,61	2041,84,24	7358,37,37
148	Ministry of Food	41,79,95	92,68,88	5309,66,38	6766,11,20	6152,78,64	613,32,56
149	Ministry of Disaster Management and Relief	201,28,00	140,65,43	9950,83,35	8647,09,70	4928,63,83	3718,45,87
150	Road Transport and Highways Division	3635,22,45	2876,90,00	32941,74,45	30011,07,11	3754,22,90	26256,84,21
151	Ministry of Railways	2466,59,53	2585,96,48	17486,34,53	14797,58,58	3340,07,27	11457,51,30
152	Ministry of Shipping	42,17,00	254,59,66	5137,33,00	4141,13,37	717,02,59	3424,10,77
153	Ministry of Civil Aviation and Tourism	241,54,60	157,44,66	4031,70,60	4368,79,82	42,94,15	4325,85,67
154	Posts and Telecommunications Division	4538,37,90	3247,88,09	2548,72,90	1447,60,08	1020,32,55	427,27,53
155	Ministry of Chattogram Hill Tracts Affairs	13,40,65	17,72,85	1182,05,96	1260,81,31	379,10,67	881,70,63
156	Power Division	400,17,10	349,82,31	25397,81,10	20706,89,15	-491,98,16	21198,87,32
157	Ministry of Liberation War Affairs	33,05,76	19,11,08	6342,83,76	6413,13,12	5746,89,05	666,24,07
158	Anti-Corruption Commission	74,00	16,45	159,28,00	100,95,62	95,83,16	5,12,46
159	Bridges Division	21,14,00	42,03,17	9820,23,00	5570,91,75	7,22,94	5563,68,80
160	Technical and Madrasa Education Division	15,20,40	168,95,72	9154,25,40	7997,11,50	5928,41,77	2068,69,72
161	Security Services Division	1289,98,20	2511,63,42	3808,08,06	3106,84,57	2015,15,14	1091,69,42
162	Medical Education and Family Welfare Division	12,99,00	18,35,85	6816,70,00	4534,23,46	3127,57,53	1406,65,93
Total :		392492,31,18	337544,14,75	603680,35,56	518286,45,97	322894,28,16	195392,17,81