

Statement VIII

Resources for Annual Development Programme

(Taka in Crore)

Statement No	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Internal Resources				
I	NBR Tax Revenue	27750	23750	23750
I	Non-NBR Tax Revenue	1321	1200	1750
I	Non-Tax Revenue	7100	6170	7584
Total - Revenue Receipts :		36171	31120	33084
II	Revenue Expenditure	28969	25307	23972
Total - Revenue Surplus :		7202	5813	9112
V	Net Domestic Capital Increase/(Decrease)	815	1732	418
VII	Net Food Outlay Increase/(Decrease)	-699	-392	-901
	Non-ADP Development Expenditure	-122	-195	0
	Departmental financing	200	200	200
	Self Financing by Autonomous Bodies	0	200	200
Sub Total - Internal Resources :		7396	7358	9029
External Resources				
IV	Project Aid	8484	7214	7540
IV	Commodity Aid	183	169	829
IV	Special Support/Credit for Development	1460	610	0
VII	Transfer from Food Deposits	87	151	394
IV	Others	87	97	50
Sub Total - External Resources :		10301	8241	8813
Total - Financing :		17697	15599	17842
Annual Development Programme :		20300	17100	19200
Borrowing from Banking System :		2603	1501	1358