

Statement VII

Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03	Budget 2003-04	Revised 2002-03	Budget 2002-03
A. Gross Expenditure						
Import Through Foreign Assistance						
Rice		4			5	
Wheat	250	197	400	307	236	390
Import Own Resources						
Rice	100	100	100	138	138	135
Wheat	100	100	100	103	103	99
Freight				24	26	28
Sub total :	450	401	600	572	508	652
Internal Procurement						
Rice	550	632	550	400	385	525
Rice Arrears				500	501	308
Wheat	200	266	200	170	213	180
Wheat Arrears				27	60	72
Maize	2	2	2	1	1	1
Edible Oil			6	0	0	24
Edible Oil Arrears				0	0	0
Sub total :	752	900	752	1098	1160	1110
Operating Expenses						
Operating Expenses				177	177	244
Establishment and Flour Mills				83	83	85
Sub total :				260	260	329
Total (A) :	1202	1301	1352	1930	1928	2091
B. Distribution						
Cash Sales						
Rice	285	318	185	207	243	107
Wheat	180	344	180	80	189	88
Maize	2	2	2	2	2	2
Other				2	6	5

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Sub total Cash Sales :	467	664	367	291	440	202
Non Cash Sales						
FFW-Rice	100	110	110	150	164	169
FFW-Wheat	70	237	468	87	287	587
VGD, TR, GR & etc. -Rice	240	325	250	361	485	384
VGD, TR, GR & etc. -Wheat	125	135	135	156	164	170
Bank Guarantee Encashment				1	1	1
Subsidy				366	464	345
Sub total Non Cash Sales :	535	807	963	1121	1565	1656
Total Distribution (B) :	1002	1471	1330	1412	2005	1858
State Trading(Net Outlay B-A) :				-519	76	-234
C. Memorandum Entries						
Transfer to Foreign Aid Deposit Account						
Previous year deposit with different Commercial banks for Development Activities				87	97	50
Monitized Fund for Development Activities (Non-ADP)				250	259	300
FFW in kind (Non-ADP)				150	299	363
FFW in kind (ADP)				87	151	394
Sub total :				574	806	1107
Adjustment						
Financed from Food Aid				307	241	390
Previous year deposit with different Commercial banks for Development Activities				87	97	50
State Trading Shortfall/Surplus				-519	76	-234
Impact on Domestic Resources :				-699	-392	-901