

Statement IX

Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
Public Services			
Parliament	0	1	1
Prime Minister's Office	185	122	141
Cabinet Division	0	7	4
Election Commission	22	5	19
Ministry of Establishment	57	66	86
Finance Division	109	41	49
Internal Resources Division (IRD)	21	32	29
Economic Relations Division	11	9	14
Planning Division	521	75	346
Implementation, Monitoring and Evaluation Division	15	14	11
Ministry of Foreign Affairs	3	3	4
Sub total - Public Services :	944	375	704
Local Government and Rural Development			
Local Government Division	3467	2984	3123
Rural Development and Co-operatives Division	127	114	138
Ministry of Chittagong Hill Tracts Affairs	137	85	139
Sub total - Local Government and Rural Development :	3731	3183	3400
Defence Services			
Ministry of Defence	32	13	16
Sub total - Defence Services :	32	13	16
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs	82	35	50
Ministry of Home Affairs	103	125	106
Sub total - Public Order and Safety :	185	160	156
Education and Technology			
Primary and Mass Education Ministry	1300	1486	1779
Ministry of Education - Education Division	1332	1055	1129
Ministry of Science and Information & Communication Technology	76	78	87
Sub total - Education and Technology :	2708	2619	2995

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Health			
Ministry of Health and Family Welfare	1512	1463	1702
Sub total - Health :	1512	1463	1702
Social Security and Welfare			
Ministry of Social Welfare	89	85	100
Ministry of Women and Childrens' Affairs	105	62	96
Ministry of Disaster Management and Relief	668	758	667
Ministry of Liberation Affairs	26	7	11
Special Affairs Division	7	0	5
Sub total - Social Security and Welfare :	895	912	879
Housing			
Ministry of Housing and Public Works	84	77	94
Sub total - Housing :	84	77	94
Recreation, Culture and Religious Affairs			
Ministry of Information	82	29	85
Ministry of Cultural Affairs	67	39	48
Ministry of Religious Affairs	51	31	36
Ministry of Youth and Sports	125	130	143
Sub total - Recreation, Culture and Religious Affairs :	325	229	312
Fuel and Energy			
Petroleum and Mineral Resources Division	846	634	574
Energy Division	3221	2339	2275
Sub total - Fuel and Energy :	4067	2973	2849
Agriculture			
Ministry of Agriculture	583	426	474
Ministry of Fisheries and Livestock	287	211	264
Ministry of Environment and Forest	187	156	176
Ministry of Land	103	81	93
Ministry of Water Resources	671	730	895
Ministry of Food (excluding food account operations)	24	25	28
Sub total - Agriculture :	1855	1629	1930

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Industrial and Economic Services			
Ministry of Industries	147	57	121
Ministry of Jute	5	5	6
Ministry of Textiles	41	43	68
Ministry of Commerce	45	69	58
Ministry of Labour and Employment	58	28	27
Sub total - Industrial and Economic Services :	296	202	280
Transport and Communication			
Ministry of Communication	3465	3110	3421
Ministry of Shipping	30	28	32
Ministry of Civil Aviation and Tourism	21	29	27
Ministry of Post and Telecommunications	672	651	866
Sub total - Transport and Communication :	4188	3818	4346
Total :	20822	17653	19663