

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Tax Revenue			
National Board of Revenue (NBR) Portion			
Taxes on Income and Profit	5365	4788	4788
Taxes on Property and Wealth	1	1	1
Value Added Tax (VAT)	9117	8071	8071
Import Duty	7628	5875	5890
Excise Duty	348	310	310
Supplementary Duty	4902	4390	4375
Electricity Duty	2	10	10
Other Taxes and Duties	387	305	305
Sub total - National Board of Revenue (NBR) Portion :	27750	23750	23750
Non-NBR Portion			
Narcotics and Liquor Duty	50	35	40
Taxes on Vehicles	240	225	270
Land Revenue	213	206	326
Stamp Duty (Non Judicial)	818	734	1114
Sub total - Non-NBR Portion :	1321	1200	1750
Total - Tax Revenue :	29071	24950	25500
Non-Tax Revenue			
Dividend and Profit	924	832	1230
Interest	725	725	599
Royalties and Property Income	12	7	2
Administrative Fees and Charges	941	779	1559
Fines, Penalties and Forfeiture	46	41	19
Receipts for Services Rendered	542	471	437
Rents, Leases and Recoveries	127	104	175
Tolls and Levies	103	89	75

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(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Non-Commercial Sales	422	296	369
Irrigation Receipts	1	1	1
Defence Receipts	134	126	120
Other Non-Tax Revenue and Receipts	729	481	341
Railway	453	415	405
Post Offices	141	133	133
Telegraph and Telephone Board	1700	1600	1602
Capital Revenue	100	70	517
Total - Non-Tax Revenue :	7100	6170	7584
Total :	36171	31120	33084