

Statement III
Economic Analysis of Revenue Expenditure
(excluding loans and food account operations)

(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Pay and Allowances			
Pay of Officers	772	702	660
Pay of Establishment	3196	3122	3125
Allowances	3534	3458	3534
Sub total - Pay and Allowances :	7502	7282	7319
Goods and Services			
Supplies and Services	2912	3052	2562
Repairs, Maintenance and Rehabilitation	1557	1213	1050
Sub total - Goods and Services :	4469	4265	3612
Interest Payments			
Domestic	5461	4617	3589
Foreign	976	957	1025
Sub total - Interest Payments :	6437	5574	4614
Subsidies and Current Transfers			
Subsidies	1400	1463	1227
Grants in Aid	4611	3931	3552
Contributions to International Organisation	23	23	21
Write-Off of Loans and Advances	2	0	0
Pensions and Gratuities	1772	1667	1773
Sub total - Subsidies and Current Transfers :	7808	7084	6573
Block Allocations			
Unexpected	1700	100	700
Others	267	466	739
Sub total - Block Allocations :	1967	566	1439

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(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Acquisition of Assets and Works			
Acquisition of Assets	960	801	785
Acquisition of Land	13	15	12
Construction and Works	270	237	219
Sub total - Acquisition of Assets and Works :	1243	1053	1016
Total :	29426	25824	24573
Deduct			
Recoveries	457	517	601
Sub total - Deduct :	457	517	601
Net Total :	28969	25307	23972