

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Consolidated Fund - Revenue Receipts			
Tax Revenue	29071	24950	25500
Non-Tax Revenue	7100	6170	7584
Total :	36171	31120	33084
Consolidated Fund - Expenditure			
Non- Development Revenue Expenditure	28969	25307	23972
Annual Development Programme	20300	17100	19200
Non ADP Project	390	390	371
Capital Expenditure (B2 Statement 5)	2155	1459	978
Domestic Loans Advances (Net)	-875	-1029	-564
Net Outlay for Food Account Operation	519	-76	234
Non-ADP Development Expenditure including FFW	522	753	663
Total :	51980	43904	44854
Overall Deficit :	15809	12784	11770
Financed by :			
External Sources			
Foreign Grants	2596	2447	3041
Foreign Borrowing	9805	7434	6139
Repayment of Foreign Loan	-3092	-2891	-3007
Total- External Sources :	9309	6990	6173
Domestic Sources			
Term Debt (Net)	237	93	39
Extra Budgetary Resources/ Self Financing	0	200	200
Departmental Financing (T & T Bond)	200	200	200
Public Account Transactions (Net)	3460	3800	3800
Total- Domestic Sources :	3897	4293	4239
Borrowing from Banking System :	2603	1501	1358
Total - Financing :	15809	12784	11770