

Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt and food account operations)

(Taka in Crore)

Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
Public Services			
Office of the President			
Non-Development	4	4	4
Total - Office of the President :	4	4	4
Parliament			
Non-Development	43	46	43
Development	11	13	6
Total - Parliament :	54	59	49
Prime Minister's Office			
Non-Development	69	63	57
Development	339	278	345
Total - Prime Minister's Office :	408	341	402
Cabinet Division			
Non-Development	18	21	22
Development	0	1	2
Total - Cabinet Division :	18	22	24
Election Commission			
Non-Development	142	94	29
Development	3	1	0
Total - Election Commission :	145	95	29
Ministry of Establishment			
Non-Development	475	379	367
Development	114	88	111
Total - Ministry of Establishment :	589	467	478
Public Service Commission			
Non-Development	10	7	6
Development	4	5	5
Total - Public Service Commission :	14	12	11
Finance Division			
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	5640	3175	5889
Development	234	253	214
Total - Finance Division :	5874	3428	6103
Internal Resources Division (IRD)			
Non-Development	642	621	607
Development	26	4	2
Total - Internal Resources Division (IRD) :	668	625	609
Economic Relations Division			
Non-Development (Excluding Foreign Debt Repayment)	28	23	21
Development	24	2	4
Total - Economic Relations Division :	52	25	25

1. Includes allocation for civil pension, parts of subsidy, unexpected expenditure and block allocations for new programmes.

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Planning Division			
Non-Development	69	67	67
Development	327	161	476
Total - Planning Division :	396	228	543
Implementation, Monitoring and Evaluation Division			
Non-Development	5	5	5
Development	8	9	7
Total - Implementation, Monitoring and Evaluation Division :	13	14	12
Ministry of Foreign Affairs			
Non-Development	251	257	246
Total - Ministry of Foreign Affairs :	251	257	246
Total - Public Services :	8486	5577	8535
Local Government and Rural Development			
Local Government Division			
Non-Development	859	778	775
Development	5263	5021	4808
Total - Local Government Division :	6122	5799	5583
Rural Development and Co-operatives Division			
Non-Development	184	224	236
Development	121	113	194
Total - Rural Development and Co-operatives Division :	305	337	430
Ministry of Chittagong Hill Tracts Affairs			
Non-Development	128	128	126
Development	240	239	244
	368	367	370
Total - Local Government and Rural Development :	6795	6503	6383
Defence Services			
Ministry of Defence			
Non-Development	4659	4334	4168
Development	158	75	75
Total - Ministry of Defence :	4817	4409	4243
Ministry of Defence - Others Services			
Non-Development	87	77	77
Total - Ministry of Defence - Others Services :	87	77	77
Total - Defence Services :	4904	4486	4320
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Non-Development	190	176	163
Development	68	64	57
Total - Ministry of Law, Justice and Parliamentary Affairs :	258	240	220

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
Supreme Court			
Non-Development	26	24	21
Total - Supreme Court :	26	24	21
Ministry of Home Affairs			
Non-Development	3220	2992	2762
Development	158	202	238
Total - Ministry of Home Affairs :	3378	3194	3000
Anti Corruption Commission			
Non-Development	15	5	10
Total - Anti Corruption Commission :	15	5	10
Total - Public Order and Safety :	3677	3463	3251
Education and Technology			
Primary and Mass Education Ministry			
Non-Development	2460	2124	2100
Development	2261	1695	1728
	4721	3819	3828
Ministry of Education - Education Division			
Non-Development	4645	4223	4160
Development	1525	1060	1499
	6170	5283	5659
Ministry of Science and Information & Communication Technology			
Non-Development	109	111	111
Development	93	52	88
Total - Ministry of Science and Information & Communication Technology :	202	163	199
Total - Education and Technology :	11093	9265	9686
Health			
Ministry of Health and Family Welfare			
Non-Development	2409	2065	2063
Development	2375	2047	2177
Total - Ministry of Health and Family Welfare :	4784	4112	4240
Total - Health :	4784	4112	4240
Social Security and Welfare			
Ministry of Social Welfare			
Non-Development	661	552	536
Development	106	55	90
Total - Ministry of Social Welfare :	767	607	626
Ministry of Women and Childrens' Affairs			
Non-Development	566	515	515
Development	183	87	128
Total - Ministry of Women and Childrens' Affairs :	749	602	643

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
Ministry of Liberation Affairs			
Non-Development	113	79	89
Development	22	65	63
Total - Ministry of Liberation Affairs :	135	144	152
Ministry of Food & Disaster Management			
Non-Development (Including VGF, TR, GR and allocation for Special Relief and excluding Food Account Operation)	999	779	837
Development	603	807	866
Total - Ministry of Food & Disaster Management :	1602	1586	1703
Total - Social Security and Welfare :	3253	2939	3124
Housing			
Ministry of Housing and Public Works			
Non-Development	559	566	556
Development	46	70	59
Total - Ministry of Housing and Public Works :	605	636	615
Total - Housing :	605	636	615
Recreation, Culture and Religious Affairs			
Ministry of Information			
Non-Development	221	195	187
Development	86	23	79
Total - Ministry of Information :	307	218	266
Ministry of Cultural Affairs			
Non-Development	63	59	50
Development	68	38	50
Total - Ministry of Cultural Affairs :	131	97	100
Ministry of Religious Affairs			
Non-Development	49	50	45
Development	74	58	12
	123	108	57
Ministry of Youth and Sports			
Non-Development	130	125	123
Development	184	192	183
Total - Ministry of Youth and Sports :	314	317	306
Total - Recreation, Culture and Religious Affairs :	875	740	729
Fuel and Energy			
Petroleum and Mineral Resources Division			
Non-Development	23	21	21
Development	674	350	1000
Total - Petroleum and Mineral Resources Division :	697	371	1021

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
Energy Division			
Non-Development	3	2	2
Development	3586	3397	3270
Total - Energy Division :	3589	3399	3272
Total - Fuel and Energy :	4286	3770	4293
Agriculture			
Ministry of Agriculture /2			
Non-Development	1928	1767	1114
Development	1221	632	1099
Total - Ministry of Agriculture :	3149	2399	2213
Ministry of Fisheries and Livestock			
Non-Development	371	276	293
Development	207	148	258
Total - Ministry of Fisheries and Livestock :	578	424	551
Ministry of Environment and Forest			
Non-Development	128	115	107
Development	114	159	310
	242	274	417
Ministry of Land			
Non-Development	258	230	225
Development	113	36	89
Total - Ministry of Land :	371	266	314
Ministry of Water Resources			
Non-Development	510	384	388
Development	956	747	846
Total - Ministry of Water Resources :	1466	1131	1234
Total - Agriculture :	5806	4494	4729
Industrial and Economic Services			
Ministry of Industries			
Non-Development	48	43	42
Development	204	219	255
Total - Ministry of Industries :	252	262	297
Ministry of Textiles and Jute			
Non-Development	40	155	34
Development	20	25	31
Total - Ministry of Textiles and Jute :	60	180	65
Ministry of Commerce			
Non-Development	45	43	41
Development	133	59	68
Total - Ministry of Commerce :	178	102	109

2. An amount of 500 crore taka previously allocated in the development budget of the Ministry of Agriculture for agriculture assistance and development programs has been transferred to non-development budget, which increased the allocation of non-development budget both in the FY 2005-06 revised and FY 2006-07 budget.

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
Ministry of Labour and Employment			
Non-Development	18	16	16
Development	86	90	72
Total - Ministry of Labour and Employment :	104	106	88
Ministry of Expatriates' Welfare and Overseas Employment			
Non-Development	35	30	31
Total - Ministry of Expatriates' Welfare and Overseas Employment :	35	30	31
Total - Industrial and Economic Services :	629	680	590
Transport and Communication			
Ministry of Communication			
Non-Development	2061	1701	1684
Development	3296	2708	3148
Total - Ministry of Communication :	5357	4409	4832
Ministry of Shipping			
Non-Development	59	64	45
Development	327	102	209
Total - Ministry of Shipping :	386	166	254
Ministry of Civil Aviation and Tourism			
Non-Development	4	2	2
Development	50	86	89
	54	88	91
Ministry of Post and Telecommunications			
Non-Development	804	733	707
Development	770	727	719
Total - Ministry of Post and Telecommunications :	1574	1460	1426
Total - Transport and Communication :	7371	6123	6603
Interest			
Domestic			
Non-Development	6298	6246	5752
Total - Domestic :	6298	6246	5752
Foreign			
Non-Development	1339	1299	1295
Total - Foreign :	1339	1299	1295
Total - Interest :	7637	7545	7047

Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operations and structural adjustments (A))	43720	38070	38872
Development Expenditure (B) :	26481	22263	25273
Memorandum Item :			
Net Outlay for Food Account Operation (C) :	202	207	158
Loans & Advances - Net (D) :	-1211	-32	-1161
Structural Adjustment Expenditure (E) :	0	200	750
Non-ADP Employment Generation Programmes (F) :	548	350	491
Total - Expenditure (A+B+C+D+E+F) :	69740	61058	64383

