

**Statement IIA**  
**Non-Development and Development Budget**  
**Use of Resources**

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Public Services - Total</b>	<b>15220</b>	<b>13478</b>	<b>15542</b>
Public Services - Net	2380	2967	2942
Subsidy	736	713	711
Pension and Gratuities	1877	1574	2123
Interest	7463	7384	6929
Investments in Shares and Equities	1084	440	749
Non-ADP Employment Generation Programmes	548	350	491
Others	1132	50	1597
<b>Local Government and Rural Development - Total</b>	<b>6798</b>	<b>6503</b>	<b>6383</b>
Local Government and Rural Development - Net	6795	6503	6383
Pension and Gratuities	3	0	0
<b>Defence Services - Total</b>	<b>4908</b>	<b>4487</b>	<b>4320</b>
Defence Services - Net	4262	3819	3709
Subsidy	208	223	230
Pension and Gratuities	438	445	381
<b>Public Order and Safety - Total</b>	<b>3688</b>	<b>3465</b>	<b>3251</b>
Public Order and Safety - Net	3440	3271	3104
Subsidy	182	194	147
Pension and Gratuities	66	0	0
<b>Education and Technology - Total</b>	<b>11107</b>	<b>9266</b>	<b>9686</b>
Education and Technology - Net	11085	9266	9686
Pension and Gratuities	22	0	0
<b>Health - Total</b>	<b>4794</b>	<b>4111</b>	<b>4240</b>
Health - Net	4776	4111	4240
Pension and Gratuities	18	0	0
<b>Social Security and Welfare - Total</b>	<b>3461</b>	<b>3145</b>	<b>3282</b>
Social Security and Welfare - Net	3251	2938	3124
Pension and Gratuities	8	0	0
Net Outlay for Food Account Operation	202	207	158
<b>Housing - Total</b>	<b>609</b>	<b>636</b>	<b>615</b>
Housing - Net	594	636	615
Pension and Gratuities	15	0	0
<b>Recreation, Culture and Religious Affairs - Total</b>	<b>875</b>	<b>741</b>	<b>731</b>

### Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Recreation, Culture and Religious Affairs - Net	867	739	729
Pension and Gratuities	8	2	2
<b>Fuel and Energy - Total</b>	<b>4283</b>	<b>3769</b>	<b>4293</b>
Fuel and Energy - Net	4283	3769	4293
<b>Agriculture - Total</b>	<b>5820</b>	<b>4494</b>	<b>4729</b>
Agriculture - Net	5199	3894	4129
Subsidy	600	600	600
Pension and Gratuities	21	0	0
<b>Industrial and Economic Services - Total</b>	<b>632</b>	<b>679</b>	<b>590</b>
Industrial and Economic Services - Net	625	679	590
Pension and Gratuities	7	0	0
<b>Transport and Communication - Total</b>	<b>7545</b>	<b>6284</b>	<b>6721</b>
Transport and Communication - Net	7159	5934	6416
Pension and Gratuities	212	189	187
Interest	174	161	118
<b>Total Expenditure :</b>	<b>69740</b>	<b>61058</b>	<b>64383</b>
<b>Group Wise Expenditure by Ministry/Division (Net) :</b>	<b>54716</b>	<b>48526</b>	<b>49960</b>
Subsidies :	1726	1730	1688
Pension & Gratuities :	2694	2209	2693
Interest :	7637	7545	7047
Investments on Shares & Equities/1 :	1084	440	749
Net Outlay for Food Account Operation :	202	207	158
Non-ADP Employment Generation Programmes/1 :	548	350	491
Others/2 :	1132	50	1597

1. In the Chart (Graph-II) Investments in Shares & Equities, Loans and Advances (Net), Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. 'Others expenditure' in the Graph-II includes net outlay for Food Account Operations and other block allocations.