

## Statement IX

### Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Internal Resources</b>			
<b>Revenue Receipt</b>			
NBR Tax Revenue	41055	34456	35652
Non-NBR Tax Revenue	1860	1719	1660
Non-Tax Revenue	9627	8693	8410
<b>Total - Revenue Receipts :</b>	<b>52542</b>	<b>44868</b>	<b>45722</b>
<b>Deduct :</b>			
Non-Development Revenue Expenditure	39536	34805	35523
<b>Revenue Surplus :</b>	<b>13005</b>	<b>10063</b>	<b>10198</b>
<b>Deduct :</b>			
Non-Development Capital Expenditure	2750	2252	2559
Programmes Financed from Non-Development Budget	1434	1013	790
Foreign Debt Repayment	3762	3382	3030
Net Outlay for Food Account Operation	423	488	379
Non-ADP FFW (Cash)	0	300	300
Loans and Advances (Net)	-1211	-32	-1161
<b>Add :</b>			
Domestic Borrowing (Net)			
Borrowing from Banking System (Net)	5434	4911	3640
Non-Bank Borrowing (Net)	3400	3229	4701
<b>Total - Internal Resources :</b>	<b>14682</b>	<b>10800</b>	<b>12643</b>
<b>External Resources</b>			
<b>Add :</b>			
Project Aid	8750	7125	7500
Commodity Aid	140	168	925
Special Support/Credit for Development	2070	2447	2256
Food Aid for FFW (ADP)	102	258	254
Previous Year's Deposit with Commercial Banks	256	357	261
Policy Loan	0	345	661
<b>Total - External Resources :</b>	<b>11318</b>	<b>10700</b>	<b>11857</b>
<b>Total - Resources :</b>	<b>26000</b>	<b>21500</b>	<b>24500</b>
<b>Annual Development Programme:</b>	<b>26000</b>	<b>21500</b>	<b>24500</b>