

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Revenue and Foreign Grants			
Revenues (Statement I)	52542	44868	45722
Tax Revenue	42915	36175	37312
<i>NBR Tax Revenue</i>	<i>41055</i>	<i>34456</i>	<i>35652</i>
<i>Non-NBR Tax Revenue</i>	<i>1860</i>	<i>1719</i>	<i>1660</i>
Non-Tax Revenue	9627	8693	8410
Foreign Grants/1 (Statement V)	2508	2476	3305
Total :	55050	47344	49027
Expenditure			
Non-Developmental Expenditure	42286	37057	38082
Non-Development Revenue Expenditure (Statement III)	39536	34805	35523
of which			
Domestic Interest	6298	6246	5752
Foreign Interest	1339	1299	1295
Non-Development Capital Expenditure/2 (Statement IV)	2750	2252	2559
Net Outlay for Food Account Operation (Statement VIII)	202	207	158
Loans & Advances (Net)/3 (Statement VIA)	-1211	-32	-1161
Structural Adjustment Expenditure (Statement VIA)	0	200	750
Developmental Expenditure	28463	23626	26554
Employment Generation and Development Programmes financed from Non-Development Budget/4 (statement III and VIA)	1982	1363	1281
Annual Development Programme (Statement IX)	26000	21500	24500
Non-ADP FFW and Transfer/5 (Statement X)	481	763	773
Total - Expenditure :	69740	61058	64383
Overall Deficit (Including Grants) :	-14690	-13714	-15356
(In percent of GDP) :	-3.2	-3.3	-3.7
Overall Deficit (Excluding Grants) :	-17198	-16190	-18661
(In percent of GDP) :	-3.7	-3.9	-4.5
Financing			
Foreign Borrowing-Net	5856	5574	7015
Foreign Borrowing (Statement V)	9618	8956	10045
Amortization (Statement IX)	-3762	-3382	-3030
Domestic Borrowing (Statement VIB)	8834	8140	8341
Borrowing from Banking System (Net)	5434	4911	3640
<i>Long-Term Debt (Net)</i>	<i>427</i>	<i>-126</i>	<i>194</i>
<i>Short-Term Debt (Net)</i>	<i>5007</i>	<i>5037</i>	<i>3446</i>
Non-Bank Borrowing (Net)	3400	3229	4701
<i>National Savings Schemes (Net)</i>	<i>2600</i>	<i>2600</i>	<i>3726</i>
<i>Others/6 (Statement VII)</i>	<i>800</i>	<i>629</i>	<i>975</i>
Total - Financing :	14690	13714	15356
Memorandum Item : GDP :	465300	416154	417100

P.T.O

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequitted receipts from development partners.
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes allocation to some small development programmes of recurrent nature under Non-Development Budget and not included in the ADP;
5. As per agreements with development partners these are transfers of food sale-proceeds and parts of FFW that are not included in the ADP but forms part of the Development Budget;
6. Net Increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) plus net increase/decrease in Treasury Bills held by Non-Bank Financial Institutions have been included here.

