

Statement VIII

Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

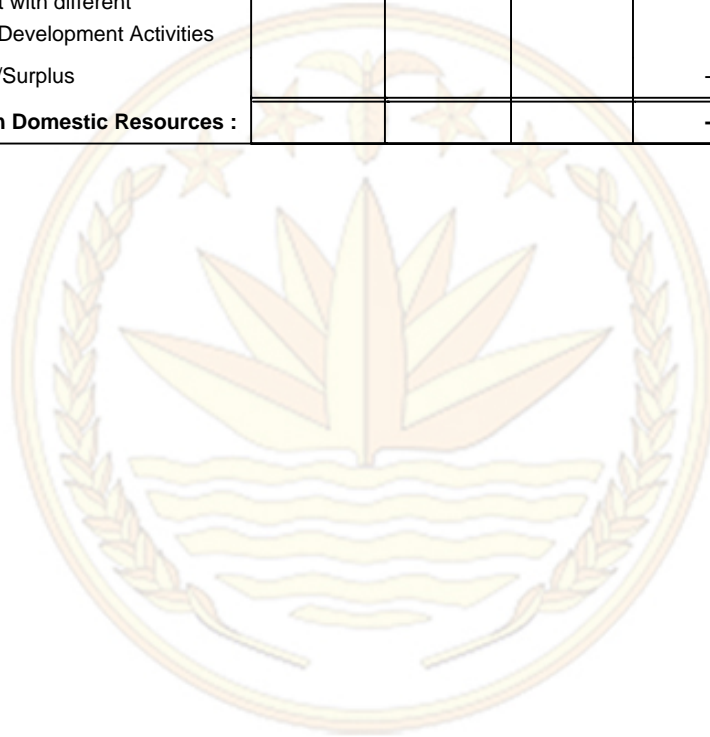
Description	Budget 2006-07	Revised 2005-06	Budget 2005-06	Budget 2006-07	Revised 2005-06	Budget 2005-06
A. Gross Expenditure						
Import Through Foreign Assistance						
Rice	4	48	4	7	88	6
Wheat	250	250	375	354	352	501
Import Own Resources						
Rice	100		50	190		82
Wheat	200	103	100	259	130	129
Freight				28	25	45
Sub-Total - Import :	554	401	529	838	595	763
Internal Procurement						
Rice	1100	1100	1150	1300	1287	1094
Rice Arrears				401	365	526
Wheat	75	50	75	94	60	90
Sub-Total - Internal Procurement :	1175	1150	1225	1795	1712	1710
Operating Expenses						
Operating Expenses				250	243	225
Establishment and Flour Mills				121	105	108
Sub-Total - Operating Expenses :				371	348	333
Total - Gross Expenditure :	1729	1551	1754	3004	2655	2806
B. Distribution						
Cash Sales						
Rice	470	322	460	471	208	469
Wheat	145	135	135	60	54	44
Sub-Total - Cash Sales :	615	457	595	531	262	513
Non Monetised						
FFW-Rice	250	230	225	431	368	373
FFW-Wheat	68	168	168	102	259	254
VGD, TR, GR & etc. -Rice	599	525	499	1032	853	828
VGD, TR, GR & etc. -Wheat	140	140	150	210	215	226
Subsidy				496	491	454
Sub-Total - Non Monetised :	1057	1063	1042	2271	2186	2135
Total - Distribution :	1672	1520	1637	2802	2448	2648
State Trading (Net Outlay B-A) :				-202	-207	-158
C. Memorandum Entries						

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Description	Budget 2006-07	Revised 2005-06	Budget 2005-06	Budget 2006-07	Revised 2005-06	Budget 2005-06
Transfer to Foreign Aid Deposit Account						
Previous year's deposit with different Commercial banks for Development Activities				20	10	30
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				50	95	100
FFW in kind (Non-ADP)				431	368	373
FFW in kind (ADP)				102	258	254
Sub-Total - Transfer to Foreign Aid Deposit				603	731	757
Adjustment						
Financed from Food Aid				362	440	507
Previous year's deposit with different Commercial banks for Development Activities				20	10	30
State Trading Shortfall/Surplus				-202	-207	-158
Total - Impact on Domestic Resources :				-423	-488	-378



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Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Opening Stock			
Rice	493	422	322
Wheat	405	445	433
Total - Opening Stock :	898	867	755
Procurement			
Rice	1204	1148	1204
Wheat	525	403	550
Total - Procurement :	1729	1551	1754
Stock			
Rice	1697	1570	1526
Wheat	930	848	983
Total - Stock :	2627	2418	2509
Off Stock			
Rice	1319	1077	1184
Wheat	353	443	453
Total - Off Stock :	1672	1520	1637
Closing Stock			
Rice	378	493	342
Wheat	577	405	530
Total - Closing Stock :	955	898	872