

## Statement X

### Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Public Services</b>			
<b>Parliament</b>			
Annual Development Programme	11	13	6
<b>Prime Minister's Office</b>			
Annual Development Programme	296	215	295
Non-ADP FFW & Transfer	43	63	50
<b>Total - Prime Minister's Office :</b>	<b>339</b>	<b>278</b>	<b>345</b>
<b>Cabinet Division</b>			
Annual Development Programme	0	1	2
<b>Election Commission</b>			
Annual Development Programme	3	1	0
<b>Ministry of Establishment</b>			
Annual Development Programme	114	88	111
<b>Public Service Commission</b>			
Annual Development Programme	4	5	5
<b>Finance Division</b>			
Annual Development Programme	234	253	214
<b>Internal Resources Division (IRD)</b>			
Annual Development Programme	26	4	2
<b>Economic Relations Division</b>			
Annual Development Programme	24	2	4
<b>Planning Division</b>			
Annual Development Programme	327	161	476
<b>Implementation, Monitoring and Evaluation Division</b>			
Annual Development Programme	8	9	7
<b>Total - Public Services :</b>	<b>1090</b>	<b>815</b>	<b>1172</b>
<b>Local Government and Rural Development</b>			
<b>Local Government Division</b>			
Annual Development Programme	5263	5021	4808
<b>Rural Development and Co-operatives Division</b>			
Annual Development Programme	121	113	194
<b>Ministry of Chittagong Hill Tracts Affairs</b>			
Annual Development Programme	240	239	244
<b>Total - Local Government and Rural Development :</b>	<b>5624</b>	<b>5373</b>	<b>5246</b>

1. Development Expenditure = ADP + Non-ADP FFW and transfers (Budget at a glance)

Developmental Expenditure = Development Expenditure + Programmes financed from non-development budget + Non ADP Employment Generation programmes.

**Statement X : Development Expenditure by Ministry/Division**

(Taka in Crore)

Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Defence Services</b>			
<b>Ministry of Defence</b>			
Annual Development Programme	158	75	75
<b>Total - Defence Services :</b>	<b>158</b>	<b>75</b>	<b>75</b>
<b>Public Order and Safety</b>			
<b>Ministry of Law, Justice and Parliamentary Affairs</b>			
Annual Development Programme	68	64	57
<b>Ministry of Home Affairs</b>			
Annual Development Programme	158	202	238
<b>Total - Public Order and Safety :</b>	<b>226</b>	<b>266</b>	<b>295</b>
<b>Education and Technology</b>			
<b>Primary and Mass Education Ministry</b>			
Annual Development Programme	2261	1695	1728
<b>Ministry of Education - Education Division</b>			
Annual Development Programme	1525	1060	1499
<b>Ministry of Science and Information &amp; Communication Technology</b>			
Annual Development Programme	93	52	88
<b>Total - Education and Technology :</b>	<b>3879</b>	<b>2807</b>	<b>3315</b>
<b>Health</b>			
<b>Ministry of Health and Family Welfare</b>			
Annual Development Programme	2375	2047	2177
<b>Total - Health :</b>	<b>2375</b>	<b>2047</b>	<b>2177</b>
<b>Social Security and Welfare</b>			
<b>Ministry of Social Welfare</b>			
Annual Development Programme	106	55	90
<b>Ministry of Women and Childrens' Affairs</b>			
Annual Development Programme	183	87	128
<b>Ministry of Liberation Affairs</b>			
Annual Development Programme	22	65	63
<b>Ministry of Food &amp; Disaster Management</b>			
Annual Development Programme	179	107	176
<b>Total - Social Security and Welfare :</b>	<b>914</b>	<b>1014</b>	<b>1147</b>

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Housing</b>			
<b>Ministry of Housing and Public Works</b>			
Annual Development Programme	46	70	59
<b>Total - Housing :</b>	<b>46</b>	<b>70</b>	<b>59</b>
<b>Recreation, Culture and Religious Affairs</b>			
<b>Ministry of Information</b>			
Annual Development Programme	86	23	79
<b>Ministry of Cultural Affairs</b>			
Annual Development Programme	68	38	50
<b>Ministry of Religious Affairs</b>			
Annual Development Programme	74	58	12
<b>Ministry of Youth and Sports</b>			
Annual Development Programme	184	192	183
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>412</b>	<b>311</b>	<b>324</b>
<b>Fuel and Energy</b>			
<b>Petroleum and Mineral Resources Division</b>			
Annual Development Programme	674	350	1000
<b>Energy Division</b>			
Annual Development Programme	3586	3397	3270
<b>Total - Fuel and Energy :</b>	<b>4260</b>	<b>3747</b>	<b>4270</b>
<b>Agriculture</b>			
<b>Ministry of Agriculture</b>			
Annual Development Programme	1221	632	1099
<b>Ministry of Fisheries and Livestock</b>			
Annual Development Programme	207	148	258
<b>Ministry of Environment and Forest</b>			
Annual Development Programme	114	159	310
<b>Ministry of Land</b>			
Annual Development Programme	99	36	56
Non-ADP FFW & Transfer	14	0	33
<b>Total - Ministry of Land :</b>	<b>113</b>	<b>36</b>	<b>89</b>
<b>Ministry of Water Resources</b>			
Annual Development Programme	956	747	846
<b>Total - Agriculture :</b>	<b>2611</b>	<b>1722</b>	<b>2602</b>

**Statement X : Development Expenditure by Ministry/Division**

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Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
<b>Industrial and Economic Services</b>			
<b>Ministry of Industries</b>			
Annual Development Programme	204	219	255
<b>Ministry of Textiles and Jute</b>			
Annual Development Programme	20	25	31
<b>Ministry of Commerce</b>			
Annual Development Programme	133	59	68
<b>Ministry of Labour and Employment</b>			
Annual Development Programme	86	90	72
<b>Total - Industrial and Economic Services :</b>	<b>443</b>	<b>393</b>	<b>426</b>
<b>Transport and Communication</b>			
<b>Ministry of Communication</b>			
Annual Development Programme	3296	2708	3148
<b>Ministry of Shipping</b>			
Annual Development Programme	327	102	209
<b>Ministry of Civil Aviation and Tourism</b>			
Annual Development Programme	50	86	89
<b>Ministry of Post and Telecommunications</b>			
Annual Development Programme	770	727	719
<b>Total - Transport and Communication :</b>	<b>4443</b>	<b>3623</b>	<b>4165</b>
<b>Total - Annual Development Programme (A) :</b>	<b>26000</b>	<b>21500</b>	<b>24500</b>
<b>Total - Non-ADP FFW &amp; Transfer/2 (B) :</b>	<b>481</b>	<b>763</b>	<b>773</b>
<b>Total - Development Expenditure (A+B) :</b>	<b>26481</b>	<b>22263</b>	<b>25273</b>

2. Transfers from Food Sale Proceeds for Development Activities (Non-ADP) and FFW in kind (Non-ADP) of Statement VIII and Non-ADP FFW (Cash) of Statement IX together constitute Non-ADP FFW and Transfer.