

Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations
and structural adjustments)

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Non-Development Revenue Expenditure			
Pay and Allowances			
Pay of Officers	1111	1050	1098
Pay of Establishment	5153	4952	4846
Allowances	5455	4120	3933
Sub-Total - Pay and Allowances :	11719	10122	9877
Goods and Services			
Supplies and Services	3794	3832	3340
Repairs, Maintenance and Rehabilitation	2594	2371	2424
Sub-Total - Goods and Services :	6388	6203	5764
Interest Payments			
Domestic	6298	6246	5752
Foreign	1339	1299	1295
Sub-Total - Interest Payments :	7637	7545	7047
Subsidies and Current Transfers			
Subsidies	1726	1730	1688
Grants in Aid	8099	7104	7301
Contributions to International Organisation	30	28	22
Write-Off of Loans and Advances	2	1	1
Pensions and Gratuities	2695	2210	2693
Sub-Total - Subsidies and Current Transfers :	12552	11073	11705
Block Allocations			
Unexpected	800	50	1118
Others	1201	571	664
Sub-Total - Block Allocations :	2001	621	1782
Deduct			
Recoveries	761	759	652
Sub-Total - Deduct :	761	759	652
Total - Non-Development Revenue Expenditure (A) :	39536	34805	35523

Statement IV

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Non-Development Capital Expenditure			
Acquisition of Assets and Works			
Acquisition of Assets	1398	1440	1463
Acquisition of Land	41	26	33
Construction and Works	226	347	314
Sub-Total - Acquisition of Assets and Works (B) :	1665	1813	1810
Total - Augmented Non-Development Revenue Expenditure (A+B) :	41201	36618	37333
Investments in Shares and Equities			
Share Capital	29	4	78
Equity Investment	225	125	175
Investment for Recapitalisation	755	273	300
Others	76	37	196
Sub-Total - Investments in Shares and Equities (C) :	1085	439	749
Total - Non-Development Capital Expenditure (B+C) :	2750	2252	2559
Programmes Financed from Non-Development Budget			
Detail Estimates	172	388	23
Block Allocation	1262	625	767
Total - Programmes Financed from Non-Development Budget (D) :	1434	1013	790
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operations and Structural Adjustments) (A+B+C+D) :	43720	38070	38872

Memorandum Item :

Net Outlay for Food Account Operation/2 (E) :	202	207	158
Loans & Advances-Net/1 (F) :	-1211	-32	-1161
Non-ADP Employment Generation Programmes/1 (G) :	548	350	491
Structural Adjustment Expenditure/1 (H) :	0	200	750
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G+H) :	43259	38795	39110

1. In the Chart (Graph-IV) Investments in Shares & Equities, Loans and Advances (Net), Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. In the Chart (Graph-IV) Block and Net Outlay for Food Account Operation together constitute 'Others' expenditure.