

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Tax Revenue			
National Board of Revenue (NBR) Portion			
Taxes on Income and Profit	8500	6960	6960
Value Added Tax (VAT)	14729	12398	12675
Import Duty	9485	8235	9100
Excise Duty	185	163	165
Supplementary Duty	7701	6394	6400
Other Taxes and Duties	455	306	352
Sub-total - National Board of Revenue (NBR) Portion :	41055	34456	35652
Non-NBR Portion			
Narcotics and Liquor Duty	50	45	45
Taxes on Vehicles	382	331	326
Land Revenue	415	384	377
Stamp Duty (Non Judicial)	1013	959	912
Sub-total - Non-NBR Portion :	1860	1719	1660
Total - Tax Revenue :	42915	36175	37312
Non-Tax Revenue			
Dividend and Profit	1499	1271	1277
Interest	900	732	793
Administrative Fees and Charges	1190	1103	1120
Fines, Penalties and Forfeiture	74	72	71
Receipts for Services Rendered	486	466	457
Rents, Leases and Recoveries	104	98	93
Tolls and Levies	165	151	151
Non-Commercial Sales	379	284	272
Defence Receipts	828	693	632
Other Non-Tax Revenue and Receipts	1336	1309	948
Railway	521	521	521
Post Offices	179	158	158
Telegraph and Telephone Board	1903	1772	1850
Capital Revenue	63	63	67
Total - Non-Tax Revenue :	9627	8693	8410
Grand Total - Revenue Receipts :	52542	44868	45722