

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
Internal Resources			
Revenue Receipt			
NBR Tax Revenue	54500	45970	43850
Non-NBR Tax Revenue	2289	2042	1988
Non-Tax Revenue	12593	12527	11463
Total - Revenue Receipt :	69382	60539	57301
Deduct :			
Non-Development Revenue Expenditure	60758	52252	48429
Revenue Surplus :	8624	8287	8872
Deduct :			
Non-Development Capital Expenditure	5994	5173	4499
Programmes Financed from Non-Development Budget	1166	497	923
Foreign Debt Repayment	4221	4268	4098
Net Outlay for Food Account Operation	1471	884	419
Non-ADP FFW (Cash)	0	100	0
Loans and Advances (Net)	1972	9324	5134
Add :			
Domestic Borrowing (Net)			
Liability Vested upon Government	0	7523	7523
Borrowing from Banking System (Net)	13498	10398	7253
Non-Bank Borrowing (Net)	3500	2002	4500
Different Fund	212	460	450
Total - Internal Resources :	11010	8424	13525
External Resources			
Add :			
Project Aid	12000	8950	9800
Commodity Aid	70	0	70
Special Support/Credit for Development	2490	5425	2100
Food Aid for FFW (ADP)	0	0	75
Previous Year's Deposit with Commercial Banks	30	55	55
Others	0	0	875
Total - External Resources :	14590	14430	12975
Total Resources :	25600	22500	26500
Annual Development Programme :	25600	22500	26500