

Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Public Services			
Office of the President			
Non-Development	6	6	5
Total - Office of the President :	6	6	5
Parliament			
Non-Development	39	20	21
Development	6	11	9
Total - Parliament :	45	31	30
Prime Ministers/Chief Advisors Office/1			
Non-Development	83	100	102
Development	204	184	250
Total - Prime Ministers/Chief Advisors Office :	287	284	352
Cabinet Division			
Non-Development	15	16	16
Development	6	4	12
Total - Cabinet Division :	21	20	28
Election Commission			
Non-Development	460	103	536
Development	88	411	0
Total - Election Commission :	548	514	536
Ministry of Establishment			
Non-Development	636	620	613
Development	96	150	108
Total - Ministry of Establishment :	732	770	721
Public Service Commission			
Non-Development	12	10	10
Development	5	3	2
Total - Public Service Commission :	17	13	12
Finance Division			
Non-Development/2 (Excluding Domestic Debt Repayment and Loans & Advances)	10961	5274	6068
Development	408	295	254
Total - Finance Division :	11369	5569	6322

1. Revolving Fund for the Privatization Commission is included.
2. Quasi-fiscal costs, BPC's liability, part of subsidy, expenditure for the proposed DA, unexpected expenditure and block allocations for new development programmes are included.

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Internal Resources Division (IRD)			
Non-Development	809	740	693
Development	90	74	52
Total - Internal Resources Division (IRD) :	899	814	745
Economic Relations Division			
Non-Development (Excluding Foreign Debt Repayment)	84	78	53
Development	23	22	32
Total - Economic Relations Division :	107	100	85
Planning Division/3			
Non-Development	88	90	86
Development	341	518	511
Total - Planning Division :	429	608	597
Implementation, Monitoring and Evaluation Division			
Non-Development	6	7	7
Development	46	21	40
Total - Implementation, Monitoring and Evaluation Division :	52	28	47
Ministry of Foreign Affairs			
Non-Development	301	294	249
Development	10	1	0
Total - Ministry of Foreign Affairs :	311	295	249
Tax Ombudsman Office			
Non-Development	1	0	0
Total - Tax Ombudsman Office :	1	0	0
Total - Public Services :	14824	9052	9729
Local Government and Rural Development			
Local Government Division			
Non-Development	1077	1034	991
Development	5247	5037	5709
Total - Local Government Division :	6324	6071	6700
Rural Development and Co-operatives Division			
Non-Development	166	152	155
Development	218	253	186
Total - Rural Development and Co-operatives Division :	384	405	341

3. Block Allocations for accutely poverty prone areas and development assistance for special purpose.

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Ministry of Chittagong Hill Tracts Affairs			
Non-Development	247	213	161
Development	330	256	258
Total - Ministry of Chittagong Hill Tracts Affairs :	577	469	419
Total - Local Government and Rural Development :	7285	6945	7460
Defence Services			
Ministry of Defence - Defence Services			
Non-Development	6143	5682	5189
Development	163	175	187
Total - Ministry of Defence :	6306	5857	5376
Ministry of Defence - Others Services			
Non-Development	99	94	94
Total - Ministry of Defence - Others Services :	99	94	94
Total - Defence Services :	6405	5951	5470
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Non-Development	298	278	214
Development	75	60	77
Total - Ministry of Law, Justice and Parliamentary Affairs :	373	338	291
Supreme Court			
Non-Development	29	28	27
Total - Supreme Court :	29	28	27
Ministry of Home Affairs/4			
Non-Development	4705	4422	4066
Development	461	329	385
Total - Ministry of Home Affairs :	5166	4751	4451
Anti Corruption Commission			
Non-Development	18	26	15
Development	2	4	0
Total - Anti Corruption Commission :	20	30	15
Total - Public Order and Safety :	5588	5147	4784

4. Development programmes under revenue budget of Bangladesh Police, BDR, Coast Guard, Jails and Civil Defence & Fire Service Directorates are included.

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Education and Technology			
Primary and Mass Education Ministry			
Non-Development	3331	3386	3371
Development	2369	1887	2280
Total - Primary and Mass Education Ministry :	5700	5273	5651
Ministry of Education - Education Division			
Non-Development	5307	5161	5174
Development	989	1000	1316
Total - Ministry of Education - Education Division :	6296	6161	6490
Ministry of Science and Information & Communication Technology			
Non-Development	125	111	115
Development	137	109	114
Total - Ministry of Science and Information & Communication Technology :	262	220	229
Total - Education and Technology :	12258	11654	12370
Health			
Ministry of Health and Family Welfare			
Non-Development	3423	2898	2864
Development	2439	2363	2606
Total - Ministry of Health and Family Welfare :	5862	5261	5470
Total - Health :	5862	5261	5470
Social Security and Welfare			
Ministry of Social Welfare			
Non-Development	906	749	748
Development	74	53	62
Total - Ministry of Social Welfare :	980	802	810
Ministry of Women and Childrens' Affairs			
Non-Development	1212	1029	731
Development	140	81	94
Total - Ministry of Women and Childrens' Affairs :	1352	1110	825
Ministry of Liberation Affairs			
Non-Development	126	106	105
Development	40	10	10
Total - Ministry of Liberation Affairs :	166	116	115

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Ministry of Food and Disaster Management			
Non-Development (Including VGF, TR, GR and allocation for Special Relief and excluding Food Account Operation)	3762	1673	1501
Development	1947	926	653
Total - Ministry of Food & Disaster Management :	5709	2599	2154
Total - Social Security and Welfare :	8207	4627	3904
Housing			
Ministry of Housing and Public Works			
Non-Development	631	620	626
Development	304	184	105
Total - Ministry of Housing and Public Works :	935	804	731
Total - Housing :	935	804	731
Recreation, Culture and Religious Affairs			
Ministry of Information			
Non-Development	237	317	328
Development	65	61	124
Total - Ministry of Information :	302	378	452
Ministry of Cultural Affairs			
Non-Development	60	61	59
Development	62	52	80
Total - Ministry of Cultural Affairs :	122	113	139
Ministry of Religious Affairs			
Non-Development	58	60	54
Development	117	113	120
Total - Ministry of Religious Affairs :	175	173	174
Ministry of Youth and Sports			
Non-Development	127	124	114
Development	153	50	55
Total - Ministry of Youth and Sports :	280	174	169
Total - Recreation, Culture and Religious Affairs :	879	838	934
Fuel and Energy			
Petroleum and Mineral Resources Division			
Non-Development	26	26	25
Development	807	459	729
Total - Petroleum and Mineral Resources Division :	833	485	754

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Energy Division			
Non-Development	4	3	4
Development	3503	3097	3828
Total - Energy Division :	3507	3100	3832
Total - Fuel and Energy :	4340	3585	4586
Agriculture			
Ministry of Agriculture/5			
Non-Development	5449	5352	3494
Development	1050	748	838
Total - Ministry of Agriculture :	6499	6100	4332
Ministry of Fisheries and Livestock			
Non-Development	357	354	332
Development	273	157	219
Total - Ministry of Fisheries and Livestock :	630	511	551
Ministry of Environment and Forest			
Non-Development	161	180	156
Development	72	98	96
Total - Ministry of Environment and Forest :	233	278	252
Ministry of Land			
Non-Development	314	314	323
Development	91	35	29
Total - Ministry of Land :	405	349	352
Ministry of Water Resources			
Non-Development	530	514	370
Development	829	938	1041
Total - Ministry of Water Resources :	1359	1452	1411
Total - Agriculture :	9126	8690	6898
Industrial and Economic Services			
Ministry of Industries/6			
Non-Development	158	162	162
Development	407	110	170
Total - Ministry of Industries :	565	272	332
Ministry of Textiles and Jute			
Non-Development	45	50	39
Development	45	37	42
Total - Ministry of Textiles and Jute :	90	87	81

5. An additional Tk.1650 crore has been allocated for fertilizer and agriculture subsidy in revised budget. Subsidy for fertilizer, electricity and others Tk.4285 crore has been allocated in 2008-09 budget.
6. Tk.100 crore for SME Endowment Fund is included in Non-Development Expenditure.

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Ministry of Commerce			
Non-Development	72	52	46
Development	45	75	81
Total - Ministry of Commerce :	117	127	127
Ministry of Labour and Employment			
Non-Development	22	22	23
Development	111	97	94
Total - Ministry of Labour and Employment :	133	119	117
Ministry of Expatriates' Welfare and Overseas Employment			
Non-Development	43	47	37
Development	3	10	0
Total - Ministry of Expatriates' Welfare and Overseas Employment :	46	57	37
Total - Industrial and Economic Services :	951	662	694
Transport and Communication			
Ministry of Communication/7			
Non-Development	2227	2267	2079
Development	3093	2356	3422
Total - Ministry of Communication :	5320	4623	5501
Ministry of Shipping			
Non-Development	65	56	54
Development	161	67	205
Total - Ministry of Shipping :	226	123	259
Ministry of Civil Aviation and Tourism			
Non-Development	6	6	6
Development	27	20	18
Total - Ministry of Civil Aviation and Tourism :	33	26	24
Ministry of Post and Telecommunications/8			
Non-Development	285	968	755
Development	205	302	461
Total - Ministry of Post and Telecommunications :	490	1270	1216
Bridges Division			
Non-Development	1	0	0
Total - Bridges Division :	1	0	0
Total - Transport and Communication :	6070	6042	7000

7. Additional Allocation in Non-Development budget is included for Maintenance of Railway.

8. Due to corporatisation T&T Board has been excluded from the non-development budget.

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Interest			
Domestic			
Non-Development	11274	10621	9464
Total - Domestic :	11274	10621	9464
Foreign			
Non-Development	1291	1346	1321
Total - Foreign :	1291	1346	1321
Total - Interest :	12565	11967	10785
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	67918	57922	53851
Developmental Expenditure (B) :	27378	23304	26964
Memorandum Item :			
Net Outlay for Food Account Operation (C) :	689	809	300
Loans and Advances - Net (D) :	1972	1801	-2389
Structural Adjustment Expenditure (E) :	1000	1700	300
Non-ADP Employment Generation Programmes (F) :	1005	549	588
Total - Expenditure (A+B+C+D+E+F) (Excluding BPC) :	99962	86085	79614
Liability of BPC :	0	7523	7523
Total - Expenditure (Including BPC) :	99962	93608	87137

- ☐ Pension and Subsidy are included in the Sector wise Resource distribution.
- ☐ In the Chart (Graph-II) subsidy is included in Agriculture expenditure.
- ☐ In the Chart (Graph-II) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund and Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Non-Development Investments".
- ☐ 'In the Chart (Graph-II) Subsidy for BPC, PDB and Petrobangla (TK.6,940 crore) are included in Power and Energy sector.
- ☐ 'Others expenditure' in the Graph-II includes net outlay for Food Account Operations and other block allocations.