

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
Revenue and Foreign Grants			
Revenues (Statement I)	69382	60539	57301
Tax Revenue	56789	48012	45838
<i>NBR Tax Revenue</i>	54500	45970	43850
<i>Non-NBR Tax Revenue</i>	2289	2042	1988
Non-Tax Revenue	12593	12527	11463
Foreign Grants/1 (Statement V)	6346	4388	4255
Total :	75728	64927	61556
Expenditure			
Non-Development Expenditure	66753	57425	52928
Non-Development Revenue Expenditure (Statement III)	60758	52252	48429
of which			
<i>Domestic Interest</i>	11274	10621	9464
<i>Foreign Interest</i>	1291	1346	1321
Non-Development Capital Expenditure/2 (Statement IV)	5994	5173	4499
Net Outlay for Food Account Operation (Statement VIII)	689	809	300
Loans & Advances (Net)/3 (Statement VIA)	1972	9324	5134
of which			
<i>Liabilities of Government (from BPC)</i>	0	7523	7523
Structural Adjustment Expenditure (Statement VIA)	1000	1700	300
Development Expenditure	29549	24350	28475
Employment Generation and Development Programmes Financed from Non-Development Budget/4 (Statement III & VIA)	2171	1046	1511
Annual Development Programme (Statement IX)	25600	22500	26500
Non-ADP FFW and Transfer/5 (Statement X)	1778	804	464
Total - Expenditure Including BPCs Liability :	99962	93608	87137
Total - Expenditure (Excluding BPC) :	99962	86085	79614
Overall Deficit (Including Grants & BPC) :	-24234	-28679	-25581
(In percent of GDP) :	-3.95	-5.36	-4.82
Overall Deficit (Excluding Grants and Including BPC) :	-30580	-33069	-29836
(In percent of GDP) :	-4.99	-6.18	-5.63
Overall Deficit (Excluding Grants & BPC) :	-30580	-25546	-22313
(In percent of GDP) :	-4.99	-4.77	-4.21

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
Financing			
Foreign Borrowing-Net	7236	8756	6305
Foreign Borrowing (Statement V)	11457	13024	10403
Amortization (Statement IX)	-4221	-4268	-4098
Domestic Borrowing (Statement VIB)	16998	19923	19276
Borrowing from Banking System (Net)	13498	10398	7253
<i>Long-Term Debt (Net)</i>	-1800	-725	-725
<i>Short-Term Debt (Net)</i>	15298	11123	7978
Non-Bank Borrowing (Net)	3500	2002	4500
<i>National Savings Schemes (Net)</i>	2786	1283	3778
<i>Others/6 (Statement VII)</i>	714	719	722
Non-Cash Bond (Liabilities of BPC)/7	0	7523	7523
Total - Financing Including BPCs Liability :	24234	28679	25581
Memorandum Item	GDP	613111	535415
			530300

1. Grants have been grouped together with government revenues as they are unrequitted receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes allocation to some small development programmes under Non-Development Budget and but included in the ADP;
5. As per agreements with development partners these are transfers of food sale-proceeds and parts of FFW that are not included in the ADP but forms part of the Development Budget;
6. Net Increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) plus net increase/decrease in Treasury Bills held by Non-Bank Financial Institutions have been included here;
7. There will be little monetary impact because BPC's liability was taken over as kno-cash assumption of debt. So this liability has been estimated seperately in case of "total expenditure" and "financing from Bank management". Total cash expenditure and domestic financing estimated Tk.79,614 crore and (19,276-7,523) Tk.11,753 crore respectively. Net expenditure in the revised budget will be Tk.86,085 crore & net domestic financing will be (19.923-7.523) Tk.12,400 crore taka.