

**Statement IV**  
**Economic Analysis of Non-Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations  
and structural adjustment)

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
<b>Non-Development Revenue Expenditure</b>			
<b>Pay and Allowances</b>			
Pay of Officers	1260	1186	1195
Pay of Establishment	5890	5815	5768
Allowances	6887	6659	6545
<b>Total - Pay and Allowances :</b>	<b>14037</b>	<b>13660</b>	<b>13508</b>
<b>Goods and Services</b>			
Supplies and Services	5805	5327	4878
Repairs, Maintenance and Rehabilitation	2520	2697	2580
<b>Total - Goods and Services :</b>	<b>8325</b>	<b>8024</b>	<b>7458</b>
<b>Interest Payments</b>			
Domestic	11274	10621	9464
Foreign	1291	1346	1321
<b>Total - Interest Payments :</b>	<b>12565</b>	<b>11967</b>	<b>10785</b>
<b>Subsidies and Current Transfers</b>			
Subsidies	6717	5929	4199
Grants in Aid	13345	10132	9353
Contributions to International Organisation	42	37	32
Write-off of Loans and Advances	3	3	3
Pensions and Gratuities	3523	3423	3087
<b>Total - Subsidies and Current Transfers :</b>	<b>23630</b>	<b>19524</b>	<b>16674</b>
<b>Block Allocations</b>			
Unexpected	3100	64	798
Others	295	383	655
<b>Total - Block Allocations :</b>	<b>3395</b>	<b>447</b>	<b>1453</b>
<b>Deduct</b>			
Recoveries	1194	1370	1449
<b>Total - Deduct :</b>	<b>1194</b>	<b>1370</b>	<b>1449</b>
<b>Total - Non-Development Revenue Expenditure (A) :</b>	<b>60758</b>	<b>52252</b>	<b>48429</b>

## Statement IV

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
<b>Non-Development Capital Expenditure</b>			
<b>Acquisition of Assets and Works</b>			
Acquisition of Assets	1466	1622	1603
Acquisition of Land	121	78	38
Construction and Works	290	281	237
<b>Total - Acquisition of Assets and Works (B) :</b>	<b>1877</b>	<b>1981</b>	<b>1878</b>
<b>Total - Augmented Non-Development Revenue Expenditur (A+B) :</b>	<b>62635</b>	<b>54233</b>	<b>50307</b>
<b>Investments in Shares and Equities</b>			
Share Capital	3170	2439	1826
Equity Investment	215	95	200
Investment for Recapitalisation	500	198	49
Others	232	460	546
<b>Total - Investments in Shares and Equities (C) :</b>	<b>4117</b>	<b>3192</b>	<b>2621</b>
<b>Total - Non-Development Capital Expenditure (B+C) :</b>	<b>5994</b>	<b>5173</b>	<b>4499</b>
<b>Programmes Financed from Non-Development Budget</b>			
Detail Estimates	205	237	182
Block Allocation	961	260	741
<b>Total - Programmes Financed from Non-Development Budget (D) :</b>	<b>1166</b>	<b>497</b>	<b>923</b>
<b>Total - Non-Development Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation &amp; Structural Adjustment) (A+B+C+D) :</b>	<b>67918</b>	<b>57922</b>	<b>53851</b>

## Memorandum Item :

Net Outlay for Food Account Operation /2 (E) :	689	809	300
Loans & Advances -Net/1 (F) :	1972	1801	-2389
Non-ADP Employment Generation Programmes/1 (G) :	1005	549	588
Structural Adjustment Expenditure/1 (H) :	1000	1700	300
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) (A+B+C+D+E+F+G+H) :</b>	<b>72584</b>	<b>62781</b>	<b>52650</b>
<b>Liability of BPC :</b>	<b>0</b>	<b>7523</b>	<b>7523</b>
<b>Total - Expenditure (Including BPC) :</b>	<b>72584</b>	<b>70304</b>	<b>60173</b>

1. In the Chart (Graph-IV) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund & Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. In the Chart (Graph-IV) Block and Net Outlay for Food Account Operation together constitute 'Others' expenditure.