

## Statement IIA

### Non-Development and Development Budget

### Use of Resources

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
<b>Public Services - Total</b>	<b>31257</b>	<b>32340</b>	<b>26317</b>
Public Services - Net	6788	13518	9434
Subsidy	1764	1577	1496
Pension and Gratuities	505	401	403
Interest	12529	11799	10623
Investments in Shares and Equities	3890	2727	2170
Non-ADP Employment Generation Programmes	1005	549	588
Structural Adjustment Expenditure	1000	1700	300
Others	3776	69	1303
<b>Local Government and Rural Development - Total</b>	<b>7288</b>	<b>6949</b>	<b>7462</b>
Local Government and Rural Development - Net	7217	6879	7393
Pension and Gratuities	71	70	69
<b>Defence Services - Total</b>	<b>6408</b>	<b>5953</b>	<b>5475</b>
Defence Services - Net	5107	4838	4598
Subsidy	340	207	208
Pension and Gratuities	946	903	669
Investments in Shares and Equities	15	5	0
<b>Public Order and Safety - Total</b>	<b>5606</b>	<b>5160</b>	<b>4795</b>
Public Order and Safety - Net	4904	4540	4177
Subsidy	328	246	246
Pension and Gratuities	374	374	372
<b>Education and Technology - Total</b>	<b>12273</b>	<b>11666</b>	<b>12380</b>
Education and Technology - Net	11471	10865	11581
Pension and Gratuities	802	801	799
<b>Health - Total</b>	<b>5873</b>	<b>5271</b>	<b>5479</b>
Health - Net	5403	5003	5221
Pension and Gratuities	258	258	258
Investments in Shares and Equities	212	10	0
<b>Social Security and Welfare - Total</b>	<b>8899</b>	<b>5438</b>	<b>4207</b>
Social Security and Welfare - Net	8170	4591	3852
Pension and Gratuities	40	38	55
Net Outlay for Food Account Operation	689	809	300
<b>Housing - Total</b>	<b>937</b>	<b>804</b>	<b>736</b>
Housing - Net	885	753	679
Pension and Gratuities	52	51	57

### Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2008-09	Revised 2007-08	Budget 2007-08
<b>Recreation, Culture and Religious Affairs - Total</b>	<b>879</b>	<b>838</b>	<b>939</b>
Recreation, Culture and Religious Affairs - Net	869	829	920
Pension and Gratuities	10	9	19
<b>Fuel and Energy - Total</b>	<b>4340</b>	<b>3584</b>	<b>4585</b>
Fuel and Energy - Net	4337	3582	4583
Pension and Gratuities	3	2	2
<b>Agriculture - Total/ 1</b>	<b>9141</b>	<b>8702</b>	<b>6907</b>
Agriculture - Net	4667	4286	4152
Subsidy	4285	3900	2250
Pension and Gratuities	189	166	155
Investments in Shares and Equities	0	350	350
<b>Industrial and Economic Services - Total</b>	<b>952</b>	<b>689</b>	<b>694</b>
Industrial and Economic Services - Net	937	571	578
Pension and Gratuities	15	18	16
Investments in Shares and Equities	0	100	100
<b>Transport and Communication - Total</b>	<b>6109</b>	<b>6214</b>	<b>7161</b>
Transport and Communication - Net	5816	5713	6787
Pension and Gratuities	258	332	213
Interest	35	169	161
<b>Total - Expenditure (Excluding BPC) :</b>	<b>99962</b>	<b>86085</b>	<b>79614</b>
<b>Loan (Non Cash) :</b>	<b>0</b>	<b>7523</b>	<b>7523</b>
<b>Total - Expenditure (Including BPC) :</b>	<b>99962</b>	<b>93608</b>	<b>87137</b>
Group Wise Expenditure by Ministry/Division (Net) :	66572	65969	63952
Subsidies :	6717	5929	4200
Pension & Gratuities :	3523	3423	3087
Interest :	12565	11967	10784
Investments on Shares & Equities/2 :	4117	3192	2621
Net Outlay for Food Account Operation :	689	809	300
Non-ADP Employment Generation Programmes/2 :	1005	549	588
Structural Adjustment Expenditure	1000	1700	300
Others/3 :	3776	69	1303

1. In the Chart (Graph-IIA) subsidy is not included in Agriculture expenditure.
2. In the Chart (Graph-IIA) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund and Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Non-Development Investments" and TK.6,940 crore is included as the Subsidy for BPC, PDB and Petrobangla.
3. 'Others expenditure' in the Graph-IIA includes net outlay for Food Account Operations and other block allocations.