

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Public Services			
Parliament			
Annual Development Programme	6	11	9
Prime Ministers/Chief Advisors Office			
Annual Development Programme	176	157	230
Non-ADP FFW & Transfer	28	28	21
Total - Prime Ministers/Chief Advisors Office :	204	185	251
Cabinet Division			
Annual Development Programme	6	4	12
Election Commission			
Annual Development Programme	88	411	0
Ministry of Establishment			
Annual Development Programme	96	150	108
Public Service Commission			
Annual Development Programme	5	3	2
Finance Division			
Annual Development Programme	408	295	254
Internal Resources Division (IRD)			
Annual Development Programme	90	74	52
Economic Relations Division			
Annual Development Programme	23	22	32
Planning Division			
Annual Development Programme	341	518	511
Implementation, Monitoring and Evaluation Division			
Annual Development Programme	46	21	40
Ministry of Foreign Affairs			
Annual Development Programme	10	1	0
Total - Public Services :	1323	1695	1271
Local Government and Rural Development			
Local Government Division			
Annual Development Programme	5247	5037	5709
Rural Development and Co-operatives Division			
Annual Development Programme	218	253	186
Ministry of Chittagong Hill Tracts Affairs			
Annual Development Programme	330	256	258
Total - Local Government and Rural Development :	5795	5546	6153

1. Development Expenditure = ADP + Non-ADP FFW and transfers (Budget at a glance) Developmental Expenditure = Development Expenditure + Programmes financed from non-development budget + Non ADP Employment Generation programmes.

Statement X : Development Expenditure by Ministry/Division

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Defence Services			
Ministry of Defence			
Annual Development Programme	163	175	187
Total - Defence Services :	163	175	187
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Annual Development Programme	75	60	77
Ministry of Home Affairs			
Annual Development Programme	461	329	385
Anti Corruption Commission			
Annual Development Programme	2	4	0
Total - Public Order and Safety :	538	393	462
Education and Technology			
Primary and Mass Education Ministry			
Annual Development Programme	2369	1887	2280
Ministry of Education - Education Division			
Annual Development Programme	989	1000	1315
Ministry of Science and Information & Communication Technology			
Annual Development Programme	137	109	114
Total - Education and Technology :	3495	2996	3709
Health			
Ministry of Health and Family Welfare			
Annual Development Programme	2439	2363	2606
Total - Health :	2439	2363	2606
Social Security and Welfare			
Ministry of Social Welfare			
Annual Development Programme	74	53	62
Ministry of Women and Childrens' Affairs			
Annual Development Programme	140	81	94
Ministry of Liberation Affairs			
Annual Development Programme	40	10	10
Ministry of Food & Disaster Management			
Annual Development Programme	211	163	220
Non-ADP FFW & Transfer	1737	762	433
Total - Ministry of Food & Disaster Management :	1948	925	653
Total - Social Security and Welfare :	2202	1069	819

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Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Housing			
Ministry of Housing and Public Works			
Annual Development Programme	304	184	105
Total - Housing :	304	184	105
Recreation, Culture and Religious Affairs			
Ministry of Information			
Annual Development Programme	65	61	124
Ministry of Cultural Affairs			
Annual Development Programme	62	52	80
Ministry of Religious Affairs			
Annual Development Programme	117	113	120
Ministry of Youth and Sports			
Annual Development Programme	153	50	55
Total - Recreation, Culture and Religious Affairs :	397	276	379
Fuel and Energy			
Petroleum and Mineral Resources Division			
Annual Development Programme	807	459	729
Energy Division			
Annual Development Programme	3503	3097	3828
Total - Fuel and Energy :	4310	3556	4557
Agriculture			
Ministry of Agriculture			
Annual Development Programme	1050	748	838
Ministry of Fisheries and Livestock			
Annual Development Programme	273	157	219
Ministry of Environment and Forest			
Annual Development Programme	72	98	96
Ministry of Land			
Annual Development Programme	78	21	19
Non-ADP FFW & Transfer	14	14	10
Total - Ministry of Land :	92	35	29
Ministry of Water Resources			
Annual Development Programme	829	938	1041
Total - Agriculture :	2316	1976	2223

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
Industrial and Economic Services			
Ministry of Industries			
Annual Development Programme	407	110	170
Ministry of Textiles and Jute			
Annual Development Programme	45	37	42
Ministry of Commerce			
Annual Development Programme	45	75	81
Ministry of Labour and Employment			
Annual Development Programme	111	97	94
Ministry of Expatriates' Welfare and Overseas Employment			
Annual Development Programme	3	10	0
Total - Industrial and Economic Services :	611	329	387
Transport and Communication			
Ministry of Communication			
Annual Development Programme	3093	2356	3422
Ministry of Shipping			
Annual Development Programme	161	67	205
Ministry of Civil Aviation and Tourism			
Annual Development Programme	27	20	18
Ministry of Post and Telecommunications			
Annual Development Programme	205	302	461
Total - Transport and Communication :	3486	2745	4106
Total - Annual Development Programme (A) :	25600	22500	26500
Total - Non-ADP FFW & Transfer/2 (B) :	1778	804	464
Total - Development Expenditure (A+B) :	27378	23304	26964

2. Transfers from Food Sale Proceeds for Development Activities (Non-ADP) and FFW in kind (Non-ADP) of Statement VIII and Non-ADP FFW (Cash) of Statement IX together constitute Non-ADP FFW and Transfer.