Statement X
Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Public Services				
Parliament				
Annual Development Programme	38	15	1	1
Prime Ministers Office				
Annual Development Programme	313	223	87	64
Non-ADP FFW & Transfer	40	92	87	0
Total - Prime Ministers Office :	**353**	**315**	**174**	**64**
Cabinet Division				
Annual Development Programme	2	2	7	2
Election Commission				
Annual Development Programme	220	194	301	82
Ministry of Public Administration				
Annual Development Programme	140	127	114	59
Public Service Commission				
Annual Development Programme	6	6	1	2
Finance Division				
Annual Development Programme	140	97	123	70
Internal Resources Division (IRD)				
Annual Development Programme	39	19	36	21
Bank and Financial Institution Division				
Annual Development Programme	168	105	131	71
Economic Relations Division				
Annual Development Programme	13	11	15	5
Planning Division				
Annual Development Programme	1,115	80	1,654	62
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	58	51	61	30
Statistics Division				
Annual Development Programme	12	247	121	0
Ministry of Foreign Affairs				
Annual Development Programme	51	4	7	0
Total - Public Services :	**2,355**	**1,273**	**2,746**	**469**

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	9,405	7,837	8,178	6,444
Rural Development and Co-operatives Division				
Annual Development Programme	577	384	469	195
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	318	311	357	240
Total - Local Government and Rural Development :	**10,300**	**8,532**	**9,004**	**6,879**
Defence Services				
Ministry of Defence				
Annual Development Programme	308	187	226	94
Total - Defence Services :	**308**	**187**	**226**	**94**
Public Order and Safety				
Ministry of Law, Justice and Parliamentary Affairs				
Annual Development Programme	155	72	30	35
Ministry of Home Affairs				
Annual Development Programme	482	557	316	475
Total - Public Order and Safety :	**637**	**629**	**346**	**510**
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	3,514	3,057	3,207	2,700
Ministry of Education - Education Division				
Annual Development Programme	2,143	1,724	1,686	1,352
Ministry of Science and Information & Communication Technology				
Annual Development Programme	215	118	170	117
Total - Education and Technology :	**5,872**	**4,899**	**5,063**	**4,169**
Health				
Ministry of Health and Family Welfare				
Annual Development Programme	3,562	2,736	3,473	2,468
Total - Health :	**3,562**	**2,736**	**3,473**	**2,468**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	262	98	235	74
Ministry of Women and Childrens' Affairs				
Annual Development Programme	161	205	209	152
Ministry of Liberation Affairs				
Annual Development Programme	210	43	29	6
Food Division				
Annual Development Programme	425	244	320	26
Disaster Management and Relief Division				
Annual Development Programme	232	216	219	219
Non-ADP FFW & Transfer	1,222	1,183	1,091	921
Total - Disaster Management and Relief Division :	**1,454**	**1,399**	**1,310**	**1,140**
Total - Social Security and Welfare :	**2,512**	**1,989**	**2,103**	**1,398**
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	686	475	479	537
Total - Housing :	**686**	**475**	**479**	**537**
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	117	94	105	58
Ministry of Cultural Affairs				
Annual Development Programme	106	78	128	50
Ministry of Religious Affairs				
Annual Development Programme	161	147	137	181
Ministry of Youth and Sports				
Annual Development Programme	304	301	268	112
Total - Recreation, Culture and Religious Affairs :	**688**	**620**	**638**	**401**
Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	1,114	1,055	1,080	1,260
Energy Division				
Annual Development Programme	7,153	5,982	4,995	2,098
Total - Fuel and Energy :	**8,267**	**7,037**	**6,075**	**3,358**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,038	1,042	1,054	905
Ministry of Fishery and Animal Resources				
Annual Development Programme	468	302	373	222
Ministry of Environment and Forest				
Annual Development Programme	276	186	243	62
Ministry of Land				
Annual Development Programme	159	83	99	88
Non-ADP FFW & Transfer	14	19	16	6
Total - Ministry of Land :	**173**	**102**	**115**	**94**
Ministry of Water Resources				
Annual Development Programme	1,507	1,444	1,407	1,138
Total - Agriculture :	**3,462**	**3,076**	**3,192**	**2,421**
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	526	269	475	374
Ministry of Textiles and Jute				
Annual Development Programme	123	66	103	45
Ministry of Commerce				
Annual Development Programme	58	45	123	38
Ministry of Labour and Employment				
Annual Development Programme	29	17	33	30
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	147	23	85	2
Total - Industrial and Economic Services :	**883**	**420**	**819**	**489**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Transport and Communication				
Ministry of Communication				
Annual Development Programme	4,598	3,630	3,402	2,546
Ministry of Shipping				
Annual Development Programme	462	289	409	167
Ministry of Civil Aviation and Tourism				
Annual Development Programme	217	86	283	8
Ministry of Post and Telecommunications				
Annual Development Programme	222	188	160	235
Bridges Division				
Annual Development Programme	2,245	1,106	1,277	331
Total - Transport and Communication :	**7,744**	**5,299**	**5,531**	**3,287**
Total - Annual Development Programme (A) :	**46,000**	**35,880**	**38,500**	**25,553**
Total - Non-ADP FFW & Transfer/2 (B) :	**1,276**	**1,294**	**1,194**	**927**
Total - Development Expenditure (A+B) :	**47,276**	**37,174**	**39,694**	**26,480**

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.