Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Public Services				
Office of the President				
Non-Development	11	11	9	8
Total - Office of the President :	**11**	**11**	**9**	**8**
Parliament				
Non-Development	123	105	99	65
Development	38	15	1	1
Total - Parliament :	**161**	**120**	**100**	**66**
Prime Ministers Office				
Non-Development	153	181	118	140
Development	353	315	174	64
Total - Prime Ministers Office :	**506**	**496**	**292**	**204**
Cabinet Division				
Non-Development	48	48	45	20
Development	2	2	7	2
Total - Cabinet Division :	**50**	**50**	**52**	**22**
Election Commission				
Non-Development	199	311	311	44
Development	220	194	301	82
Total - Election Commission :	**419**	**505**	**612**	**126**
Ministry of Public Administration				
Non-Development	838	930	755	674
Development	140	127	114	59
Total - Ministry of Public Administration :	**978**	**1,057**	**869**	**733**
Public Service Commission				
Non-Development	21	19	17	17
Development	6	6	1	2
Total - Public Service Commission :	**27**	**25**	**18**	**19**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Finance Division				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	18,204	5,287	12,973	5,099
Development	140	97	122	70
Total - Finance Division :	**18,344**	**5,384**	**13,095**	**5,169**
Internal Resources Division (IRD)				
Non-Development	1,009	919	910	915
Development	39	19	36	21
Total - Internal Resources Division (IRD) :	**1,048**	**938**	**946**	**936**
Bank and Financial Institution Division				
Non-Development	70	40	19	22
Development	168	105	131	71
Total - Bank and Financial Institution Division :	**238**	**145**	**150**	**93**
Economic Relations Division				
Non-Development (Excluding Foreign Debt Repayment)	118	131	75	116
Development	13	11	15	5
Total - Economic Relations Division :	**131**	**142**	**90**	**121**
Planning Division/2				
Non-Development	49	39	36	134
Development	1,115	80	1,654	62
Total - Planning Division :	**1,164**	**119**	**1,690**	**196**
Implementation, Monitoring and Evaluation Division				
Non-Development	13	11	11	10
Development	58	51	61	30
Total - Implementation, Monitoring and Evaluation Division	**71**	**62**	**72**	**40**
Statistics Division				
Non-Development	161	86	88	0
Development	12	247	121	0
Total - Statistics Division :	**173**	**333**	**209**	**0**

1. Unexpected expenditure, part of subsidies & lump alllocation for development programmes financed from the revenue budget are included. Tk. 5,200 crore have been allocated for funding Public Private Partnership initiatives, and export subsidy.
2. Estimated development expenditure shown against Planning Division includes a lump provision of Taka 1077 crore to be allocated as development assistance to different ministries/divisions on special ground.

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Ministry of Foreign Affairs				
Non-Development	608	596	577	516
Development	51	4	7	0
Total - Ministry of Foreign Affairs :	**659**	**600**	**584**	**516**
Tax Ombudsman Office				
Non-Development	0	1	1	1
Total - Tax Ombudsman Office :	**0**	**1**	**1**	**1**
Total - Public Services :	**23,980**	**9,988**	**18,789**	**8,250**
Local Government and Rural Development				
Local Government Division				
Non-Development	1,504	1,502	1,444	1,209
Development	9,405	7,837	8,178	6,444
Total - Local Government Division :	**10,909**	**9,339**	**9,622**	**7,653**
Rural Development and Co-operatives Division				
Non-Development	225	216	216	182
Development	577	384	469	195
Total - Rural Development and Co-operatives Division :	**802**	**600**	**685**	**377**
Ministry of Chittagong Hill Tracts Affairs				
Non-Development	242	238	208	190
Development	318	311	357	240
Total - Ministry of Chittagong Hill Tracts Affairs :	**560**	**549**	**565**	**430**
Total - Local Government and Rural Development :	**12,271**	**10,488**	**10,872**	**8,460**
Defence Services				
Ministry of Defence - Defence Services				
Non-Development	11,266	8,971	8,798	8,496
Development	308	187	226	94
Total - Ministry of Defence :	**11,574**	**9,158**	**9,024**	**8,590**
Ministry of Defence - Others Services				
Non-Development	365	160	151	169
Total - Ministry of Defence - Others Services :	**365**	**160**	**151**	**169**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Armed Forces Division				
Non-Development	12	0	0	0
Total - Armed Forces Division :	**12**	**0**	**0**	**0**
Total - Defence Services :	**11,951**	**9,318**	**9,175**	**8,759**
Public Order and Safety				
Law and Justice Division				
Non-Development	463	438	408	369
Development	155	72	30	35
Total - Ministry of Law, Justice and Parliamentary Affairs :	**618**	**510**	**438**	**404**
Supreme Court				
Non-Development	76	76	56	53
Total - Supreme Court :	**76**	**76**	**56**	**53**
Ministry of Home Affairs				
Non-Development	7,238	6,352	6,005	5,622
Development	482	557	316	475
Total - Ministry of Home Affairs :	**7,720**	**6,909**	**6,321**	**6,097**
Anti Corruption Commission				
Non-Development	32	30	26	23
Total - Anti Corruption Commission :	**32**	**30**	**26**	**23**
Lagislative and Parliament Affairs Division				
Non-Development	8	8	5	5
Total - Lagislative and Parliament Affairs Division :	**8**	**8**	**5**	**5**
Total - Public Order and Safety :	**8,454**	**7,533**	**6,846**	**6,582**
Education and Technology				
Primary and Mass Education Ministry				
Non-Development	5,442	4,936	4,855	4,138
Development	3,514	3,057	3,207	2,700
Total - Primary and Mass Education Ministry :	**8,956**	**7,993**	**8,062**	**6,838**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Ministry of Education - Education Division				
Non-Development	8,707	8,431	8,179	7,360
Development	2,143	1,724	1,686	1,352
Total - Ministry of Education - Education Division :	**10,850**	**10,155**	**9,865**	**8,712**
Ministry of Science and Information & Communication Technology				
Non-Development	295	309	280	237
Development	215	118	170	117
Total - Ministry of Science and Information & Communication Technology	**510**	**427**	**450**	**354**
Total - Education and Technology :	**20,316**	**18,575**	**18,377**	**15,904**
Health				
Ministry of Health and Family Welfare				
Non-Development	5,307	4,881	4,656	3,803
Development	3,562	2,736	3,473	2,468
Total - Ministry of Health and Family Welfare :	**8,869**	**7,617**	**8,129**	**6,271**
Total - Health :	**8,869**	**7,617**	**8,129**	**6,271**
Social Security and Welfare				
Ministry of Social Welfare				
Non-Development	1,777	1,674	1,685	1,189
Development	262	98	235	74
Total - Ministry of Social Welfare :	**2,039**	**1,772**	**1,920**	**1,263**
Ministry of Women and Childrens' Affairs				
Non-Development	1,075	988	1,031	1,059
Development	161	205	209	152
Total - Ministry of Women and Childrens' Affairs :	**1,236**	**1,193**	**1,240**	**1,211**
Ministry of Liberation Affairs				
Non-Development	482	491	470	303
Development	210	43	29	6
Total - Ministry of Liberation Affairs :	**692**	**534**	**499**	**309**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Food Division				
Non-Development (Excluding Food Account Operation)	935	972	407	327
Development	425	244	320	26
Total - Food Division :	**1,360**	**1,216**	**727**	**353**
Disaster Management and Relief Division				
Non-Development	4,272	4,312	3,978	2,683
Development	1,454	1,399	1,310	1,140
Total - Disaster Management and Relief Division :	**5,726**	**5,711**	**5,288**	**3,823**
Total - Social Security and Welfare :	**11,053**	**10,426**	**9,674**	**6,959**
Housing				
Ministry of Housing and Public Works				
Non-Development	822	828	793	712
Development	686	475	479	537
Total - Ministry of Housing and Public Works :	**1,508**	**1,303**	**1,272**	**1,249**
Total - Housing :	**1,508**	**1,303**	**1,272**	**1,249**
Recreation, Culture and Religious Affairs				
Ministry of Information				
Non-Development	391	366	334	311
Development	117	94	105	58
Total - Ministry of Information :	**508**	**460**	**439**	**369**
Ministry of Cultural Affairs				
Non-Development	130	158	86	75
Development	106	78	128	50
Total - Ministry of Cultural Affairs :	**236**	**236**	**214**	**125**
Ministry of Religious Affairs				
Non-Development	110	102	134	75
Development	161	147	137	181
Total - Ministry of Religious Affairs :	**271**	**249**	**271**	**256**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Ministry of Youth and Sports				
Non-Development	384	374	358	167
Development	304	301	268	112
Total - Ministry of Youth and Sports :	**688**	**675**	**626**	**279**
Total - Recreation, Culture and Religious Affairs :	**1,703**	**1,620**	**1,550**	**1,029**
Fuel and Energy				
Energy and Mineral Resources Division				
Non-Development	37	214	34	107
Development	1,114	1,055	1,080	1,260
Total - Petroleum and Mineral Resources Division :	**1,151**	**1,269**	**1,114**	**1,367**
Power Division				
Non-Development	7	5	5	4
Development	7,153	5,982	4,995	2,098
Total - Energy Division :	**7,160**	**5,987**	**5,000**	**2,102**
Total - Fuel and Energy :	**8,311**	**7,256**	**6,114**	**3,469**
Agriculture				
Ministry of Agriculture/3				
Non-Development	6,368	7,393	5,684	6,445
Development	1,038	1,042	1,054	905
Total - Ministry of Agriculture :	**7,406**	**8,435**	**6,738**	**7,350**
Ministry of Fishery and Animal Resources				
Non-Development	509	492	486	413
Development	468	302	373	222
Total - Ministry of Fishery and Animal Resources :	**977**	**794**	**859**	**635**
Ministry of Environment and Forest				
Non-Development	955	942	955	758
Development	276	186	243	62
Total - Ministry of Environment and Forest :	**1,231**	**1,128**	**1,198**	**820**
Ministry of Land				
Non-Development	501	477	450	410
Development	173	102	115	94
Total - Ministry of Land :	**674**	**579**	**565**	**504**

3. An additional amount of Tk. 1700 crore has been allocated in the revised budget of FY 2010-11 and a total of Tk. 4,500 crore has been allocated in the budget for FY 2011-12 to meet the expenditure on fertiliser & other agricultural subsidies.

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Ministry of Water Resources				
Non-Development	721	689	642	700
Development	1,507	1,444	1,407	1,138
Total - Ministry of Water Resources :	**2,228**	**2,133**	**2,049**	**1,838**
Total - Agriculture :	**12,516**	**13,069**	**11,409**	**11,147**
Industrial and Economic Services				
Ministry of Industries				
Non-Development	100	95	90	79
Development	526	269	475	374
Total - Ministry of Industries :	**626**	**364**	**565**	**453**
Ministry of Textiles and Jute				
Non-Development	75	147	70	62
Development	123	66	103	45
Total - Ministry of Textiles and Jute :	**198**	**213**	**173**	**107**
Ministry of Commerce				
Non-Development	106	75	62	82
Development	58	45	123	38
Total - Ministry of Commerce :	**164**	**120**	**185**	**120**
Ministry of Labour and Employment				
Non-Development	53	50	39	34
Development	29	17	33	30
Total - Ministry of Labour and Employment :	**82**	**67**	**72**	**64**
Ministry of Expatriates' Welfare and Overseas Employment				
Non-Development	84	141	139	131
Development	147	23	85	2
Total - Ministry of Expatriates' Welfare and Overseas Employment	**231**	**164**	**224**	**133**
Total - Industrial and Economic Services :	**1,301**	**928**	**1,219**	**877**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Transport and Communication				
Roads and Railways Division				
Non-Development	2,852	2,760	2,761	2,282
Development	4,598	3,631	3,402	2,546
Total - Ministry of Communication :	**7,450**	**6,391**	**6,163**	**4,828**
Ministry of Shipping				
Non-Development	191	196	159	130
Development	462	289	409	167
Total - Ministry of Shipping :	**653**	**485**	**568**	**297**
Ministry of Civil Aviation and Tourism				
Non-Development	79	18	9	585
Development	217	86	283	8
Total - Ministry of Civil Aviation and Tourism :	**296**	**104**	**292**	**593**
Ministry of Post and Telecommunications				
Non-Development	414	386	383	339
Development	222	188	160	235
Total - Ministry of Post and Telecommunications :	**636**	**574**	**543**	**574**
Bridges Division				
Non-Development	0	2	0	0
Development	2,245	1,106	1,277	331
Total - Bridges Division :	**2,245**	**1,108**	**1,277**	**331**
Total - Transport and Communication :	**11,280**	**8,662**	**8,843**	**6,623**
Interest				
Domestic				
Non-Development	16,519	13,156	13,271	13,497
Total - Domestic :	**16,519**	**13,156**	**13,271**	**13,497**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Foreign				
Non-Development	1,478	1,422	1,438	1,371
Total - Foreign :	**1,478**	**1,422**	**1,438**	**1,371**
Total - Interest :	**17,997**	**14,578**	**14,709**	**14,868**
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	**1,04,234**	**84,188**	**87,284**	**73,967**
Developmental Expenditure (B) :	**47,276**	**37,173**	**39,694**	**26,480**
Memorandum Item :				
Net Outlay for Food Account Operation (C) :	631	352	241	- 849
Loans and Advances - Net (D) :	9,413	6,718	3,223	931
Structural Adjustment Expenditure (E) :	0	150	150	244
Non-ADP Employment Generation Programmes (F) :	2,035	1,430	1,578	831
Total - Expenditure (A+B+C+D+E+F) :	**1,63,589**	**1,30,011**	**1,32,170**	**1,01,604**

- Pension and Subsidy are included in the Sectorwise Resource distribution.
- In the Graph-II subsidy is included in Agriculture expenditure.
- In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Non-Development Expenditure".