Statement VIII
Summary of Food Account

Description	(In thousand M. T.) Budget 2011-12	Revised 2010-11	Budget 2010-11	(Taka in Crore) Budget 2011-12	Revised 2010-11	2010-11	Actual 2009-10
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	10	5	20	37	18	67	1
Wheat	140	150	80	347	346	182	101
Import Own Resources							
Rice	800	1,286	300	2,774	3,900	895	136
Wheat	900	912	750	2,077	2,062	1,447	655
Sub Total - Import :	1,850	2,353	1,150	5,235	6,326	2,591	893
Internal Procurement							
Rice	1,050	495	1,550	2,350	1,386	3,175	1,687
Rice Arrears				900	80	551	427
Wheat	100	100	100	200	200	197	88
Wheat Arrears				2	3	1	
Sub Total - Internal Procurement :	1,150	595	1,650	3,452	1,669	3,924	2,202
Operating Expenses							
Operating Expenses				586	512	576	409
Establishment and Flour Mills				196	188	196	147
Sub Total - Operating Expenses :				782	700	772	556
Total - Gross Expenditure :	3,000	2,948	2,800	9,469	8,695	7,287	3,651
B. Distribution							
Cash Sales							
Rice	773	1,093	723	1,443	2,232	1,232	708
Wheat	435	177	226	611	148	191	29
Sub Total - Cash Sales :	1,208	1,270	949	2,054	2,380	1,423	737
Non Monitised							
FFW-Rice	110	100	200	376	330	559	856
FFW-Wheat	300	200	200	750	485	435	
VGD, TR, GR & etc. -Rice	795	675	875	2,718	2,225	2,444	1,484
VGD, TR, GR & etc. -Wheat	495	525	505	1,263	1,273	1,099	442
Subsidy				1,677	1,653	1,088	985
Sub Total - Non Monitised :	1,700	1,500	1,780	6,784	5,966	5,625	3,767
Total - Distribution :	2,908	2,770	2,729	8,838	8,346	7,048	4,504
State Trading (Net Outlay B-A) :				-631	-351	-241	849

Statement VIII : Summary of Food Account

Description	Budget 2011-12 (In thousand M. T.)	Revised 2010-11 (In thousand M. T.)	Budget 2010-11 (In thousand M. T.)	Budget 2011-12 (Taka in Crore)	Revised 2010-11 (Taka in Crore)	2010-11 (Taka in Crore)	Actual 2009-10 (Taka in Crore)
C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Previous year's deposit with different Commercial banks for Development Activities				-20	-20	-20	0
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				-150	-200	-200	0
FFW in kind (Non-ADP)				-1126	-815	-994	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,296	- 1,035	- 1,214	
Adjustment							
Financed from Food Aid				383	364	249	101
Previous year's deposit with different Commercial banks for Development Activities				20	20	20	
State Trading Shortfall/Surplus				-631	-351	-241	853
Total - Impact on Domestic Resources :				- 1,524	- 1,000	- 1,184	954

Statement VIII

(In Thousand M. T.)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11
D. Stock Position of Food Grains			
Opening Stock			
Rice	548	630	808
Wheat	527	267	368
Total - Opening Stock :	**1,075**	**897**	**1,176**
Procurement			
Rice	1,860	1,786	1,870
Wheat	1,140	1,162	930
Total - Procurement :	**3,000**	**2,948**	**2,800**
Stock			
Rice	2,408	2,416	2,678
Wheat	1,667	1,429	1,298
Total - Stock :	**4,075**	**3,845**	**3,976**
Off Stock			
Rice	1,678	1,868	1,798
Wheat	1,230	902	931
Total - Off Stock :	**2,908**	**2,770**	**2,729**
Closing Stock			
Rice	730	548	880
Wheat	437	527	367
Total - Closing Stock :	**1,167**	**1,075**	**1,247**