BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Revenue and Foreign Grants				
Revenues (Statement I)	**1,18,385**	**95,187**	**92,847**	**75,905**
Tax Revenue	95,785	79,052	76,042	62,485
NBR Tax Revenue	*91,870*	*75,600*	*72,590*	*59,742*
Non-NBR Tax Revenue	*3,915*	*3,452*	*3,452*	*2,743*
Non-Tax Revenue	22,600	16,135	16,805	13,420
Foreign Grants/1 (Statement V)	4,938	4,224	4,809	3,218
Total :	**1,23,323**	**99,411**	**97,656**	**79,123**
Expenditure				
Non-Development Expenditure	**1,02,903**	**83,177**	**85,786**	**73,167**
Non-Development Revenue Expenditure (Statement III)	**87,851**	**77,103**	**75,230**	**67,013**
of which				
Domestic Interest	*16,519*	*13,156*	*13,271*	*13,497*
Foreign Interest	*1,478*	*1,422*	*1,438*	*1,371*
Non-Development Capital Expenditure/2 (Statement IV)	**15,052**	**6,074**	**10,556**	**6,155**
Net Outlay for Food Account Operation (Statement VIII)	631	351	241	- 849
Loans & Advances (Net)/3 (Statement VIA)	9,413	6,718	3,223	930
Structural Adjustment Expenditure (Statement VIA)	0	150	150	244
Development Expenditure	**50,642**	**39,615**	**42,770**	**28,115**
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,331	1,011	1,498	803
Non-ADP Project (Statement VA)	2,035	1,430	1,578	831
Annual Development Programme (Statement IX)	46,000	35,880	38,500	25,553
Non-ADP FFW and Transfer/5 (Statement X)	1,276	1,294	1,194	928
Total - Expenditure :	**1,63,589**	**1,30,011**	**1,32,170**	**1,01,608**
Overall Deficit (Including Grants) :	**- 40,266**	**- 30,600**	**- 34,514**	**- 22,485**
(In percent of GDP) :	- 4.4	- 3.8	- 4.4	- 3.3
Overall Deficit (Excluding Grants) :	**- 45,204**	**- 34,824**	**- 39,323**	**- 25,703**
(In percent of GDP) :	- 5.0	- 4.4	- 5.0	- 3.7
Financing				
Foreign Borrowing-Net	13,058	5,783	10,834	6,036
Foreign Borrowing (Statement V)	18,685	10,920	15,968	11,004
Amortization (Statement IX)	- 5,627	- 5,137	- 5,134	- 4,968

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Domestic Borrowing (Statement VIB)	27,208	24,817	23,680	15,820
Borrowing from Banking System (Net)	18,957	18,379	15,680	- 2,092
Long-Term Debt (Net)	*17,878*	*16,062*	*12,570*	*5,769*
Short-Term Debt (Net)	*1,079*	*2,317*	*3,110*	*- 7,861*
Non-Bank Borrowing (Net)	8,251	6,438	8,000	17,912
National Savings Schemes (Net)	*6,000*	*5,919*	*7,477*	*11,699*
Others/6 (Statement VII)	*2,251*	*519*	*523*	*6,213*
Total - Financing :	**40,266**	**30,600**	**34,514**	**21,856**
Memorandum Item : GDP	**8,99,670**	**7,87,495**	**7,80,290**	**6,90,571**

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequitted receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
6. Net increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.