Statement IX
Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	91,870	75,600	72,590	59,742
Non-NBR Tax Revenue	3,915	3,452	3,452	2,743
Non-Tax Revenue	22,600	16,135	16,805	13,420
Total - Revenue Receipt :	**1,18,385**	**95,187**	**92,847**	**75,905**
Deduct :				
Non-Development Revenue Expenditure	87,851	77,103	75,230	67,009
Revenue Surplus :	**30,534**	**18,084**	**17,617**	**8,896**
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	15,052	6,074	10,556	6,155
Programmes Financed from Non-Development Budget	1,331	1,011	1,498	803
Foreign Debt Repayment	5,627	5,137	5,134	4,968
Net Outlay for Food Account Operation	1,524	1,003	1,186	- 951
Non-ADP FFW (Cash)	0	279	0	0
Loans and Advances (Net)	9,414	6,717	3,223	931
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	18,957	18,379	15,680	- 2,093
Non-Bank Borrowing (Net)	8,251	6,438	8,000	17,912
Total - Internal Resources :	**24,794**	**22,680**	**19,700**	**12,809**
External Resources				
Add :				
Project Aid	18,685	12,000	15,290	4,369
Special Support/Credit for Development	2,520	1,190	3,500	0
Previous Year's Deposit with Commercial Banks	0	10	10	0
Others	0	0	0	9,852
Total - External Resources :	**21,205**	**13,200**	**18,800**	**14,221**
Total Resources :	**46,000**	**35,880**	**38,500**	**27,030**
Annual Development Programme :	**46,000**	**35,880**	**38,500**	**25,552**