Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Tax Revenue				
National Board of Revenue (NBR) Portion				
Taxes on Income and Profit	27,561	22,105	21,005	16,235
Value Added Tax (VAT)	34,304	28,274	27,092	23,078
Import Duty	12,634	10,888	10,885	8,866
Export Duty	30	27	0	0
Excise Duty	450	275	275	346
Supplementary Duty	16,220	13,554	12,866	10,798
Other Taxes and Duties	671	477	467	420
Sub-Total - National Board of Revenue (NBR) Portion	**91,870**	**75,600**	**72,590**	**59,743**
Non-NBR Portion				
Narcotics and Liquor Duty	70	60	71	58
Taxes on Vehicles	975	905	870	648
Land Revenue	570	525	549	401
Stamp Duty (Non Judicial)	2,300	1,962	1,962	1,636
Sub-Total - Non-NBR Portion :	**3,915**	**3,452**	**3,452**	**2,743**
Total - Tax Revenue :	**95,785**	**79,052**	**76,042**	**62,486**
Non-Tax Revenue				
Dividend and Profit	1,845	1,382	1,442	2,126
Interest	2,279	2,173	2,173	497
Administrative Fees and Charges	2,889	2,560	2,780	1,854
Fines, Penalties and Forfeiture	238	280	194	193
Receipts for Services Rendered	891	844	874	915
Rents, Leases and Recoveries	138	129	126	95
Tolls and Levies	385	375	372	268
Non-Commercial Sales	342	338	322	267
Defence Receipts	2,504	2,028	1,851	1,899
Other Non-Tax Revenue and Receipts	9,999	5,106	5,761	4,464
Railway	778	628	603	576
Post Offices	281	237	250	241
Capital Revenue	31	55	57	25
Total - Non-Tax Revenue :	**22,600**	**16,135**	**16,805**	**13,420**
Grant Total - Revenue Receipts :	**1,18,385**	**95,187**	**92,847**	**75,906**