Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Non-Development Revenue Expenditure				
Pay and Allowances				
Pay of Officers	2,190	2,072	1,909	1,740
Pay of Establishment	9,154	8,636	8,656	7,543
Allowances	10,296	9,771	9,809	6,767
Total -Pay and Allowances :	**21,640**	**20,479**	**20,374**	**16,050**
Goods and Services				
Supplies and Services	8,610	7,891	7,522	6,163
Repairs, Maintenance and Rehabilitation	3,162	3,052	2,891	2,686
Total -Goods and Services :	**11,772**	**10,943**	**10,413**	**8,849**
Interest Payments				
Domestic	16,519	13,156	13,271	13,497
Foreign	1,478	1,422	1,438	1,371
Total -Interest Payments :	**17,997**	**14,578**	**14,709**	**14,868**
Subsidies and Current Transfers				
Subsidies	9,286	9,411	7,661	7,506
Grants in Aid	20,290	18,753	17,952	14,985
Contributions to International Organisation	91	88	86	77
Write-off of Loans and Advances	5	3	3	1
Pensions and Gratuities	4,970	4,005	4,091	4,395
Total -Subsidies and Current Transfers :	**34,642**	**32,260**	**29,793**	**26,964**
Block Allocations				
Unexpected	1,100	315	1,000	60
Others	700	326	473	219
Total -Block Allocations :	**1,800**	**641**	**1,473**	**279**
Deduct				
Recoveries	0	- 1,798	- 1,532	0
Total -Deduct :	**0**	**- 1,798**	**- 1,532**	**0**
Total -Non-Development Revenue Expenditure (A):	**87,851**	**77,103**	**75,230**	**67,010**

Statement IV

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Non-Development Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	3,469	3,372	2,816	2,165
Acquisition of Land	91	50	30	85
Construction and Works	486	395	344	343
Total -Acquisition of Assets and Works (B):	**4,046**	**3,817**	**3,190**	**2,593**
Total - Augmented Non-Development Revenue Expenditur (A+B):	**91,897**	**80,920**	**78,420**	**69,603**
Investments in Shares and Equities				
Share Capital	3,581	207	3,045	87
Equity Investment	2,500	300	2,800	2,474
Investment for Recapitalisation	2,500	1,050	1,500	1,000
Others	2,425	700	21	0
Total -Investments in Shares and Equities (C):	**11,006**	**2,257**	**7,366**	**3,561**
Total -Non-Development Capital Expenditure (B+C):	**15,052**	**6,074**	**10,556**	**6,154**
Programmes Financed from Non-Development Budget				
Detail Estimates	305	790	421	703
Block Allocation	1,026	221	1,077	100
Total -Programmes Financed from Non-Development Budget (D):	**1,331**	**1,011**	**1,498**	**803**
Total - Non-Development Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt,Food Operation & Structural Adjustment) (A+B+C+D):	**1,04,234**	**84,188**	**87,284**	**73,967**

Memorandum

Net Outlay for Food Account Operation /2 (E):	631	352	241	- 849
Loans & Advances -Net/1 (F):	9,413	6,718	3,223	931
Non-ADP Programmes/1 (G):	2,035	1,430	1,578	831
Structural Adjustment Expenditure/1 (H):	0	150	150	244
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G+H):	**1,16,313**	**92,838**	**92,476**	**75,124**

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.