Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Public Services- Total	**53,131**	**32,439**	**38,132**	**24,814**
Public Services - Net	16,609	11,371	9,411	4,078
Subsidy	3,109	2,059	2,559	1,599
Pension and Gratuities	783	422	836	363
Interest	17,977	14,556	14,671	14,649
Investments in Shares and Equities	11,006	2,257	7,365	2,987
Non-ADP Employment Generation Programmes	2,035	1,294	1,578	831
Structural Adjustment Expenditure	0	150	150	244
Others	1,612	330	1,562	63
Local Government and Rural Development- Total	**12,272**	**10,490**	**10,873**	**8,460**
Local Government and Rural Development - Net	12,162	10,396	10,769	8,362
Pension and Gratuities	110	94	104	98
Defence Services- Total	**11,955**	**9,322**	**9,179**	**8,922**
Defence Services - Net	10,682	8,207	8,091	7,648
Subsidy	318	291	294	271
Pension and Gratuities	955	824	794	839
Interest	0	0	0	164
Public Order and safety- Total	**8,464**	**7,542**	**6,863**	**6,583**
Public Order and safety - Net	7,474	6,703	6,141	5,683
Subsidy	506	465	473	404
Pension and Gratuities	484	374	249	496
Education and Technology- Total	**20,339**	**18,594**	**18,401**	**15,911**
Education and Technology - Net	19,263	17,651	17,468	14,664
Pension and Gratuities	1,076	943	933	1,247
Health- Total	**8,886**	**7,634**	**8,146**	**6,279**
Health - Net	8,409	7,271	7,916	5,854
Pension and Gratuities	477	363	230	425
Social Security and Welfare- Total	**11,689**	**10,782**	**9,921**	**6,108**
Social Security and Welfare - Net	10,075	9,413	9,231	6,589
Subsidy	854	897	330	309
Pension and Gratuities	129	120	119	59
Net Outlay for Food Account Operation	631	352	241	- 849

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
Housing- Total	**1,508**	**1,303**	**1,272**	**1,246**
Housing - Net	1,427	1,243	1,222	1,164
Pension and Gratuities	81	60	50	82
Recreation, Culture and Religious Affairs- Total	**1,704**	**1,619**	**1,549**	**1,028**
Recreation, Culture and Religious Affairs - Net	1,660	1,587	1,529	994
Pension and Gratuities	44	32	20	34
Fuel and Energy- Total	**8,310**	**7,256**	**6,114**	**3,470**
Fuel and Energy - Net	8,306	7,252	6,110	3,465
Pension and Gratuities	4	4	4	5
Agriculture- Total /1	**12,523**	**13,079**	**11,417**	**11,146**
Agriculture - Net	7,731	7,108	7,140	5,895
Subsidy	4,500	5,700	4,006	4,922
Pension and Gratuities	292	271	271	329
Industrial and Economic Services- Total	**1,503**	**1,265**	**1,421**	**956**
Industrial and Economic Services - Net	1,468	1,097	1,399	930
Pension and Gratuities	35	32	22	26
Non-ADP Employment Generation Programmes	0	136	0	0
Transport and Communication- Total	**11,305**	**8,686**	**8,882**	**6,678**
Transport and Communication - Net	10,785	8,198	8,384	5,659
Pension and Gratuities	501	466	460	390
Interest	19	22	38	55
Investments in Shares and Equities	0	0	0	574
Total Expenditure :	**1,63,589**	**1,30,011**	**1,32,170**	**1,01,601**
Group Wise Expenditure by Ministry/Division (Net) :	1,16,057	97,504	94,817	70,985
Subsidies :	9,286	9,411	7,661	7,506
Pension & Gratuities :	4,970	4,003	4,091	4,395
Interest :	17,996	14,578	14,709	14,868
Investments on Shares & Equities/2 :	11,006	2,257	7,365	3,561
Net Outlay for Food Account Operation :	631	352	241	- 849
Non-ADP Employment Generation Programmes/2 :	2,035	1,430	1,578	831
Structural Adjustment Expenditure :	0	150	150	244
Others :	1,612	330	1,562	63

1. In the Graph-IIA subsidy is not included in Agriculture expenditure.

2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".