

**Statement-IIB**  
**Economic Analysis of Non-Development & Development Expenditure**  
**(Excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)**

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2012-13	Revised 2011-12	budget 2011-12	Actual 2010-11
<b>Revenue Expenditure</b>					
4500	Pay of Officers	2,533	2,325	2,485	2,118
4600	Pay of Establishment	10,004	9,436	9,335	8,791
4700	Allowances	11,196	10,333	10,575	9,382
4800	Supplies and Services	15,643	13,935	12,196	9,127
4900	Repairs, Maintenance and Rehabilitation	4,501	3,720	3,707	3,194
5000	Term Loan Interest	8,102	6,065	6,065	4,628
5100	Floating Loan Interest	4,517	3,600	1,574	1,256
5200	Interest on National Savings Certificates	7,326	6,875	7,276	6,589
5300	Provident Fund Interest	1,655	1,600	1,600	1,727
5400	Postal Life Insurance Interest	4	4	4	0
5500	Other Interest	0	1	35	1
5600	Interest on Foreign Debt	1,698	1,651	1,478	1,423
5800	Subsidies	14,445	12,263	9,301	9,269
5900	Grants in Aid	21,452	21,813	21,888	18,211
6100	Contributions to International Organisation	115	113	91	80
6200	Write-Off of Loans and Advances	4	4	5	1
6300	Pensions and Gratuities	4,396	5,041	4,970	5,623
6400	State Trading	358	384	631	2,385
6500	Transfer, Adjustment & Others	7	13	0	1
6600	Block Allocations	4,714	2,383	6,827	3,778
6700	Revenue - General	463	863	663	0
<b>Total - Revenue Expenditure :</b>		<b>1,13,133</b>	<b>1,02,422</b>	<b>1,00,706</b>	<b>87,584</b>
<b>Capital Expenditure</b>					
6800	Acquisition of Assets	20,900	13,557	14,457	4,683
6900	Acquisition / Purchase of Land & Landed Properties	1,271	1,435	1,947	705
7000	Construction and Works	18,627	14,836	16,110	10,991
7100	Investments in Shares and Equities	7,695	4,821	11,211	4,507
7200	Capital Grants	230	70	35	1,041
7300	Loans	21,901	16,233	11,474	12,200
7400	Advances to Government Employees	169	111	33	0
7900	Development Import Duty and VAT	1,493	832	1,030	333
7980	Capital Block Allocation & Misc. Capital Expen.	6,319	6,896	6,586	6,224
<b>Total - Capital Expenditure :</b>		<b>78,605</b>	<b>58,791</b>	<b>62,883</b>	<b>40,684</b>
<b>Non-Development &amp; Development Expenditure (Net) :</b>		<b>1,91,738</b>	<b>1,61,213</b>	<b>1,63,589</b>	<b>1,28,268</b>