

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Public Services				
Parliament				
Annual Development Programme	45	26	38	4
Prime Ministers Office				
Annual Development Programme	270	217	313	217
Non-ADP FFW & Transfer	60	42	40	71
Total - Prime Ministers Office :	330	259	353	288
Cabinet Division				
Annual Development Programme	1	2	2	1
Election Commission				
Annual Development Programme	195	144	220	170
Ministry of Public Administration				
Annual Development Programme	120	119	140	108
Public Service Commission				
Annual Development Programme	12	6	6	6
Finance Division				
Annual Development Programme	198	159	140	63
Internal Resources Division (IRD)				
Annual Development Programme	46	18	39	1
Bank and Financial Institution Division				
Annual Development Programme	105	175	168	70
Economic Relations Division				
Annual Development Programme	33	17	13	9
Planning Division				
Annual Development Programme	1,582	484	1,115	37
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	49	43	58	51
Statistics and Informatics Division				
Annual Development Programme	166	33	12	165
Ministry of Foreign Affairs				
Annual Development Programme	51	2	51	3
Total - Public Services :	2,933	1,487	2,355	976

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

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Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	10,815	8,896	9,405	7,573
Rural Development and Co-operatives Division				
Annual Development Programme	868	811	577	414
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	419	319	318	302
Total - Local Government and Rural Development :	12,102	10,026	10,300	8,289
Defence Services				
Ministry of Defence				
Annual Development Programme	246	252	308	185
Total - Defence Services :	246	252	308	185
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	114	120	144	65
Ministry of Home Affairs				
Annual Development Programme	531	488	482	490
Anti Corruption Commission				
Annual Development Programme	1	0	0	0
Legislative and Parliamentary Affairs Division				
Annual Development Programme	6	15	11	3
Total - Public Order and Safety :	652	623	637	558
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	4,382	2,460	3,514	3,151
Ministry of Education - Education Division				
Annual Development Programme	2,554	1,976	2,143	1,598
Ministry of Science and Technology				
Annual Development Programme	172	91	215	123
Ministry of Information and Communication Technology				
Annual Development Programme	294	29	0	0
Total - Education and Technology :	7,402	4,556	5,872	4,872
Health				
Ministry of Health and Family Welfare				
Annual Development Programme	3,825	3,036	3,562	2,551
Total - Health :	3,825	3,036	3,562	2,551

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Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	228	175	262	89
Ministry of Women and Childrens' Affairs				
Annual Development Programme	225	181	161	159
Ministry of Liberation Affairs				
Annual Development Programme	171	70	210	24
Food Division				
Annual Development Programme	334	253	425	217
Disaster Management and Relief Division				
Annual Development Programme	197	256	232	182
Non-ADP FFW & Transfer	1,358	1,224	1,222	642
Total - Disaster Management and Relief Division :	1,555	1,480	1,454	824
Total - Social Security and Welfare :	2,513	2,159	2,512	1,313
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	589	502	686	475
Total - Housing :	589	502	686	475
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	64	63	117	85
Ministry of Cultural Affairs				
Annual Development Programme	33	78	106	75
Ministry of Religious Affairs				
Annual Development Programme	153	151	161	152
Ministry of Youth and Sports				
Annual Development Programme	268	119	304	299
Total - Recreation, Culture and Religious Affairs :	518	411	688	611
Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	1,608	726	1,114	987
Energy Division				
Annual Development Programme	7,890	7,186	7,153	6,028
Total - Fuel and Energy :	9,498	7,912	8,267	7,015

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,242	1,022	1,038	1,025
Ministry of Fishery and Animal Resources				
Annual Development Programme	432	416	468	280
Ministry of Environment and Forest				
Annual Development Programme	325	301	276	171
Ministry of Land				
Annual Development Programme	160	70	159	79
Non-ADP FFW & Transfer	20	17	14	6
Total - Ministry of Land :	180	87	173	85
Ministry of Water Resources				
Annual Development Programme	2,176	1,544	1,507	1,349
Total - Agriculture :	4,355	3,370	3,462	2,910
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	1,737	786	526	303
Ministry of Textiles and Jute				
Annual Development Programme	157	99	123	62
Ministry of Commerce				
Annual Development Programme	104	101	58	39
Ministry of Labour and Employment				
Annual Development Programme	128	24	29	21
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	204	103	147	13
Total - Industrial and Economic Services :	2,330	1,113	883	438

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Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Transport and Communication				
Roads Division				
Annual Development Programme	2,652	2,847	4,598	2,952
Railway Ministry				
Annual Development Programme	3,310	2,266	0	0
Ministry of Shipping				
Annual Development Programme	718	279	462	268
Ministry of Civil Aviation and Tourism				
Annual Development Programme	326	28	217	27
Ministry of Post and Telecommunications				
Annual Development Programme	1,317	809	222	178
Bridges Division				
Annual Development Programme	1,151	688	2,245	384
Total - Transport and Communication :	9,474	6,917	7,744	3,809
Total - Annual Development Programme (A) :	55,000	41,080	46,000	33,283
Total - Non-ADP FFW & Transfer/2 (B) :	1,439	1,284	1,276	719
Total - Development Expenditure (A+B) :	56,439	42,364	47,276	34,002

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.