

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	1,12,259	92,370	91,870	76,248
Non-NBR Tax Revenue	4,565	3,915	3,915	3,300
Non-Tax Revenue	22,846	18,600	22,600	13,443
Total - Revenue Receipt :	1,39,670	1,14,885	1,18,385	92,991
Deduct :				
Non-Development Revenue Expenditure	99,496	91,823	87,851	77,466
Revenue Surplus :	40,174	23,062	30,534	15,525
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	12,179	9,163	15,052	5,390
Programmes Financed from Non-Development Budget	1,225	1,144	1,331	864
Foreign Debt Repayment	7,858	6,637	5,627	5,427
Net Outlay for Food Account Operation	1,378	1,408	1,524	1,993
Non-ADP FFW (Cash)	0	0	0	274
Loans and Advances (Net)	19,568	14,193	9,414	7,337
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	23,000	29,115	18,957	25,210
Non-Bank Borrowing (Net)	10,484	5,354	8,251	5,378
Total - Internal Resources :	31,450	24,986	24,794	24,828
External Resources				
Add :				
Project Aid	21,500	15,000	18,685	4,094
Special Support/Credit for Development	2,050	1,095	2,520	0
Others	0	0	0	4,361
Total - External Resources :	23,550	16,095	21,205	8,455
Total Resources :	55,000	41,081	46,000	33,283
Annual Development Programme :	55,000	41,080	46,000	33,283