

Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Public Services- Total	69,240	53,237	53,131	31,303
Public Services - Net	26,786	20,266	16,609	11,151
Subsidy	6,809	4,159	3,109	1,849
Pension and Gratuities	701	735	783	458
Interest	23,284	19,777	17,977	15,383
Investments in Shares and Equities	7,381	4,821	11,006	1,570
Non-ADP Employment Generation Programmes	2,473	2,142	2,035	822
Structural Adjustment Expenditure	0	0	0	37
Others	1,806	1,337	1,612	33
Local Government and Rural Development- Total	14,219	12,009	12,272	10,206
Local Government and Rural Development - Net	14,138	11,914	12,162	10,086
Pension and Gratuities	81	95	110	120
Defence Services- Total	12,902	12,240	11,955	11,313
Defence Services - Net	11,526	10,719	10,682	9,855
Subsidy	366	321	318	294
Pension and Gratuities	1,010	1,200	955	975
Interest	0	0	0	189
Public Order and safety- Total	9,227	8,602	8,464	7,815
Public Order and safety - Net	8,137	7,621	7,474	6,744
Subsidy	579	501	506	461
Pension and Gratuities	511	480	484	610
Education and Technology- Total	22,167	18,769	20,339	18,805
Education and Technology - Net	21,326	17,811	19,263	17,246
Pension and Gratuities	841	958	1,076	1,559
Health- Total	9,354	8,169	8,886	7,292
Health - Net	8,967	7,683	8,409	6,710
Pension and Gratuities	387	486	477	582
Social Security and Welfare- Total	11,342	10,716	11,689	10,111
Social Security and Welfare - Net	10,209	9,442	10,075	6,693
Subsidy	691	783	854	897
Pension and Gratuities	84	107	129	136
Net Outlay for Food Account Operation	358	384	631	2,385

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Housing- Total	1,461	1,372	1,508	1,323
Housing - Net	1,402	1,273	1,427	1,208
Pension and Gratuities	59	99	81	115
Recreation, Culture and Religious Affairs- Total	1,603	1,539	1,704	1,557
Recreation, Culture and Religious Affairs - Net	1,568	1,499	1,660	1,511
Pension and Gratuities	35	40	44	46
Fuel and Energy- Total	9,544	7,957	8,310	7,223
Fuel and Energy - Net	9,540	7,952	8,306	7,217
Pension and Gratuities	4	5	4	6
Agriculture- Total /1	14,467	14,353	12,523	12,953
Agriculture - Net	8,184	7,518	7,731	6,818
Subsidy	6,000	6,500	4,500	5,700
Pension and Gratuities	283	335	292	435
Industrial and Economic Services- Total	2,871	1,764	1,503	1,324
Industrial and Economic Services - Net	2,845	1,731	1,468	1,175
Subsidy	0	0	0	69
Pension and Gratuities	26	33	35	36
Non-ADP Employment Generation Programmes	0	0	0	44
Transport and Communication- Total	13,341	10,486	11,305	7,043
Transport and Communication - Net	12,949	9,998	10,785	6,449
Pension and Gratuities	374	469	501	543
Interest	18	19	19	51
Total Expenditure :	1,91,738	1,61,213	1,63,589	1,28,268
Group Wise Expenditure by Ministry/Division (Net) :	1,37,577	1,15,427	1,16,057	92,861
Subsidies :	14,445	12,263	9,286	9,269
Pension & Gratuities :	4,396	5,041	4,970	5,622
Interest :	23,302	19,796	17,996	15,623
Investments on Shares & Equities/2 :	7,381	4,821	11,006	1,570
Net Outlay for Food Account Operation :	358	384	631	2,385
Non-ADP Employment Generation Programmes/2 :	2,473	2,142	2,035	866
Structural Adjustment Expenditure :	0	0	0	37
Others :	1,806	1,337	1,612	33

1. In the Graph-IIA subsidy is not included in Agriculture expenditure.
2. In the Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".