

## Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	2012-13	2011-12	2011-12	Actual 2010-11
<b>A. Gross Expenditure</b>							
<b>Import Through Foreign Assistance</b>							
Rice	10	10	10	42	40	37	23
Wheat	140	90	140	378	220	347	369
<b>Import Own Resources</b>							
Rice	300	457	800	1,183	1,821	2,774	4,635
Wheat	800	850	900	1,993	2,074	2,077	2,000
<b>Sub Total - Import :</b>	<b>1,250</b>	<b>1,407</b>	<b>1,850</b>	<b>3,596</b>	<b>4,155</b>	<b>5,235</b>	<b>7,027</b>
<b>Internal Procurement</b>							
Rice	1,500	1,250	1,050	3,950	3,090	2,350	845
Rice Arrears				450	480	900	71
Wheat	100	100	100	240	240	200	0
Wheat Arrears				2	2	2	2
<b>Sub Total - Internal Procurement :</b>	<b>1,600</b>	<b>1,350</b>	<b>1,150</b>	<b>4,642</b>	<b>3,812</b>	<b>3,452</b>	<b>918</b>
<b>Operating Expenses</b>							
Operating Expenses				612	432	586	482
Establishment and Flour Mills				216	195	196	180
<b>Sub Total - Operating Expenses :</b>				<b>828</b>	<b>627</b>	<b>782</b>	<b>662</b>
<b>Total - Gross Expenditure :</b>	<b>2,850</b>	<b>2,757</b>	<b>3,000</b>	<b>9,066</b>	<b>8,594</b>	<b>9,469</b>	<b>8,607</b>
<b>B. Distribution</b>							
<b>Cash Sales</b>							
Rice	695	658	773	1,280	1,155	1,443	2,473
Wheat	452	428	435	675	603	611	249
Other				0	0	0	1
<b>Sub Total - Cash Sales :</b>	<b>1,147</b>	<b>1,086</b>	<b>1,208</b>	<b>1,955</b>	<b>1,758</b>	<b>2,054</b>	<b>2,723</b>
<b>Non Monitised</b>							
FFW-Rice	300	205	110	1,014	695	376	221
FFW-Wheat	100	166	300	275	439	750	71
VGD, TR, GR & etc. -Rice	723	815	795	2,444	2,762	2,718	1,118
VGD, TR, GR & etc. -Wheat	503	360	495	1,383	952	1,263	733
Subsidy				1,637	1,604	1,677	1,358
<b>Sub Total - Non Monitised :</b>	<b>1,626</b>	<b>1,546</b>	<b>1,700</b>	<b>6,753</b>	<b>6,452</b>	<b>6,784</b>	<b>3,501</b>
<b>Total - Distribution :</b>	<b>2,773</b>	<b>2,632</b>	<b>2,908</b>	<b>8,708</b>	<b>8,210</b>	<b>8,838</b>	<b>6,224</b>
<b>State Trading (Net Outlay B-A) :</b>				- 358	- 384	- 631	- 2,383

### Statement VIII : Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	2012-13	2011-12	2011-12	Actual 2010-11
<b>C. Memorandum Entries</b>							
<b>Transfer to Foreign Aid Deposit Account</b>							
Previous year's deposit with different Commercial banks for Development Activities				0	0	- 20	0
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 150	- 150	- 150	0
FFW in kind (Non-ADP)				- 1,289	- 1,134	- 1,126	0
<b>Sub Total - Transfer to Foreign Aid Deposit Account :</b>				<b>- 1,439</b>	<b>- 1,284</b>	<b>- 1,296</b>	<b>0</b>
<b>Adjustment</b>							
Financed from Food Aid				419	260	383	392
Previous year's deposit with different Commercial banks for Development Activities				0	0	20	0
State Trading Shortfall/Surplus				- 358	- 384	- 631	- 2,383
<b>Total - Impact on Domestic Resources :</b>				<b>- 1,378</b>	<b>- 1,408</b>	<b>- 1,524</b>	<b>- 1,991</b>

## Statement VIII

(In Thousand M. T.)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12
<b>D. Stock Position of Food Grains</b>			
<b>Opening Stock</b>			
Rice	608	569	548
Wheat	397	311	527
<b>Total - Opening Stock :</b>	<b>1,005</b>	<b>880</b>	<b>1,075</b>
<b>Procurement</b>			
Rice	1,810	1,717	1,860
Wheat	1,040	1,040	1,140
<b>Total - Procurement :</b>	<b>2,850</b>	<b>2,757</b>	<b>3,000</b>
<b>Stock</b>			
Rice	2,418	2,286	2,408
Wheat	1,437	1,351	1,667
<b>Total - Stock :</b>	<b>3,855</b>	<b>3,637</b>	<b>4,075</b>
<b>Off Stock</b>			
Rice	1,718	1,678	1,678
Wheat	1,055	954	1,230
<b>Total - Off Stock :</b>	<b>2,773</b>	<b>2,632</b>	<b>2,908</b>
<b>Closing Stock</b>			
Rice	700	608	730
Wheat	382	397	437
<b>Total - Closing Stock :</b>	<b>1,082</b>	<b>1,005</b>	<b>1,167</b>