

**Statement IV**  
**Economic Analysis of Non-Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations  
and structural adjustment)

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
<b>Non-Development Revenue Expenditure</b>				
<b>Pay and Allowances</b>				
Pay of Officers	2,307	2,161	2,190	2,056
Pay of Establishment	9,715	9,231	9,154	8,622
Allowances	10,918	10,130	10,296	9,240
<b>Total -Pay and Allowances :</b>	<b>22,940</b>	<b>21,522</b>	<b>21,640</b>	<b>19,918</b>
<b>Goods and Services</b>				
Supplies and Services	9,394	8,560	8,610	7,147
Repairs, Maintenance and Rehabilitation	3,639	3,093	3,162	3,014
<b>Total -Goods and Services :</b>	<b>13,033</b>	<b>11,653</b>	<b>11,772</b>	<b>10,161</b>
<b>Interest Payments</b>				
Domestic	21,604	18,145	16,519	14,200
Foreign	1,698	1,651	1,478	1,423
<b>Total -Interest Payments :</b>	<b>23,302</b>	<b>19,796</b>	<b>17,997</b>	<b>15,623</b>
<b>Subsidies and Current Transfers</b>				
Subsidies	14,445	12,263	9,286	9,269
Grants in Aid	19,660	20,218	20,290	16,511
Contributions to International Organisation	115	113	91	80
Write-off of Loans and Advances	4	4	5	1
Pensions and Gratuities	4,396	5,042	4,970	5,622
Others	7	13	0	1
<b>Total -Subsidies and Current Transfers :</b>	<b>38,627</b>	<b>37,653</b>	<b>34,642</b>	<b>31,484</b>
<b>Block Allocations</b>				
Unexpected	1,200	871	1,100	25
Others	394	328	700	256
<b>Total -Block Allocations :</b>	<b>1,594</b>	<b>1,199</b>	<b>1,800</b>	<b>281</b>
<b>Total -Non-Development Revenue Expenditure (A):</b>	<b>99,496</b>	<b>91,823</b>	<b>87,851</b>	<b>77,467</b>

## Statement IV

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
<b>Non-Development Capital Expenditure</b>				
<b>Acquisition of Assets and Works</b>				
Acquisition of Assets	4,328	3,768	3,469	3,366
Acquisition of Land	9	72	91	32
Construction and Works	460	503	486	423
<b>Total -Acquisition of Assets and Works (B):</b>	<b>4,797</b>	<b>4,343</b>	<b>4,046</b>	<b>3,821</b>
<b>Total - Augmented Non-Development Revenue Expenditure (A+B):</b>	<b>1,04,293</b>	<b>96,166</b>	<b>91,897</b>	<b>81,288</b>
<b>Investments in Shares and Equities</b>				
Share Capital	2,907	896	3,581	200
Equity Investment	2,800	800	2,500	300
Investment for Recapitalisation	1,650	700	2,500	1,050
Others	25	2,424	2,425	20
<b>Total -Investments in Shares and Equities (C):</b>	<b>7,382</b>	<b>4,820</b>	<b>11,006</b>	<b>1,570</b>
<b>Total -Non-Development Capital Expenditure (B+C):</b>	<b>12,179</b>	<b>9,163</b>	<b>15,052</b>	<b>5,391</b>
<b>Programmes Financed from Non-Development Budget</b>				
Detail Estimates	155	539	305	706
Block Allocation	1,070	605	1,026	157
<b>Total -Programmes Financed from Non-Development Budget (D):</b>	<b>1,225</b>	<b>1,144</b>	<b>1,331</b>	<b>863</b>
<b>Total - Non-Development Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation &amp; Structural Adjustment) (A+B+C+D):</b>	<b>1,12,900</b>	<b>1,02,130</b>	<b>1,04,234</b>	<b>83,721</b>

## Memorandum

Net Outlay for Food Account Operation /2 (E):	358	384	631	2,385
Loans & Advances -Net/1 (F):	19,568	14,193	9,413	7,254
Non-ADP Programmes/1 (G):	2,473	2,142	2,035	866
Structural Adjustment Expenditure/1 (H):	0	0	0	37
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) (A+B+C+D+E+F+G+H):</b>	<b>1,35,299</b>	<b>1,18,849</b>	<b>1,16,313</b>	<b>94,263</b>

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.