

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Revenue and Foreign Grants				
Revenues (Statement I)	1,39,670	1,14,885	1,18,385	92,991
Tax Revenue	1,16,824	96,285	95,785	79,548
<i>NBR Tax Revenue</i>	1,12,259	92,370	91,870	76,248
<i>Non-NBR Tax Revenue</i>	4,565	3,915	3,915	3,300
Non-Tax Revenue	22,846	18,600	22,600	13,443
Foreign Grants/1 (Statement V)	6,044	4,460	4,938	2,058
Total :	1,45,714	1,19,345	1,23,323	95,049
Expenditure				
Non-Development Expenditure	1,11,675	1,00,985	1,02,903	82,859
Non-Development Revenue Expenditure (Statement III)	99,496	91,823	87,851	77,469
of which				
<i>Domestic Interest</i>	21,604	18,145	16,519	14,200
<i>Foreign Interest</i>	1,698	1,651	1,478	1,423
Non-Development Capital Expenditure/2 (Statement IV)	12,179	9,163	15,052	5,390
Net Outlay for Food Account Operation (Statement VIII)	358	384	631	2,385
Loans & Advances (Net)/3 (Statement VIA)	19,568	14,193	9,413	7,254
Structural Adjustment Expenditure (Statement VIA)	0	0	0	37
Development Expenditure	60,137	45,651	50,642	35,733
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,225	1,144	1,331	864
Non-ADP Project (Statement VA)	2,473	2,142	2,035	866
Annual Development Programme (Statement IX)	55,000	41,080	46,000	33,284
Non-ADP FFW and Transfer/5 (Statement X)	1,439	1,284	1,276	719
Total - Expenditure :	1,91,738	1,61,213	1,63,589	1,28,268
Overall Deficit (Including Grants) :	- 46,024	- 41,868	- 40,266	- 33,219
(In percent of GDP) :	- 4.4	- 4.5	- 4.4	- 4.2
Overall Deficit (Excluding Grants) :	- 52,068	- 46,328	- 45,204	- 35,277
(In percent of GDP) :	- 5.0	- 5.1	- 5.0	- 4.5
Financing				
Foreign Borrowing-Net	12,540	7,399	13,058	2,629
Foreign Borrowing (Statement V)	20,398	14,036	18,685	8,056
Amortization (Statement IX)	- 7,858	- 6,637	- 5,627	- 5,427

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Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
Domestic Borrowing (Statement VIB)	33,484	34,469	27,208	30,589
Borrowing from Banking System (Net)	23,000	29,115	18,957	25,210
<i>Long-Term Debt (Net)</i>	18,400	21,287	17,878	12,443
<i>Short-Term Debt (Net)</i>	4,600	7,828	1,079	12,767
Non-Bank Borrowing (Net)	10,484	5,354	8,251	5,379
<i>National Savings Schemes (Net)</i>	7,400	3,500	6,000	1,802
<i>Others/6 (Statement VII)</i>	3,084	1,854	2,251	3,577
Total - Financing :	46,024	41,868	40,266	33,218
Memorandum Item : GDP	10,41,360	9,14,784	8,99,670	7,87,495

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
6. Net increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.