

**Statement I**  
**Broad Details of Revenue Receipts**  
**( Excluding Grants, Loans and Food Account Transactions )**

(Taka in Crore)

Description	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11
<b>Tax Revenue</b>				
<b>National Board of Revenue (NBR) Tax</b>				
Taxes on Income and Profit	35,300	28,061	27,561	21,971
Value Added Tax (VAT)	40,466	34,304	34,304	29,224
Import Duty	14,528	12,634	12,634	10,756
Export Duty	40	30	30	0
Excise Duty	997	450	450	507
Supplementary Duty	19,969	16,220	16,220	13,375
Other Taxes and Duties	959	671	671	416
<b>Sub-Total - National Board of Revenue (NBR) Tax :</b>	<b>1,12,259</b>	<b>92,370</b>	<b>91,870</b>	<b>76,249</b>
<b>Non-NBR Tax</b>				
Narcotics and Liquor Duty	72	65	70	63
Taxes on Vehicles	1,100	900	975	683
Land Revenue	608	550	570	433
Stamp Duty (Non Judicial)	2,785	2,400	2,300	2,120
<b>Sub-Total - Non-NBR Tax :</b>	<b>4,565</b>	<b>3,915</b>	<b>3,915</b>	<b>3,299</b>
<b>Total - Tax Revenue :</b>	<b>1,16,824</b>	<b>96,285</b>	<b>95,785</b>	<b>79,548</b>
<b>Non-Tax Revenue</b>				
Dividend and Profit	3,143	2,517	1,845	1,427
Interest	1,071	696	2,279	567
Administrative Fees and Charges	3,773	2,782	2,889	2,290
Fines, Penalties and Forfeiture	379	288	238	290
Receipts for Services Rendered	1,045	939	891	895
Rents, Leases and Recoveries	149	125	138	110
Tolls and Levies	465	350	385	298
Non-Commercial Sales	369	340	342	293
Defence Receipts	2,745	1,884	2,504	1,363
Other Non-Tax Revenue and Receipts	8,682	7,904	9,999	5,041
Railway	740	518	778	607
Post Offices	243	223	281	222
Capital Revenue	42	34	31	40
<b>Total - Non-Tax Revenue :</b>	<b>22,846</b>	<b>18,600</b>	<b>22,600</b>	<b>13,443</b>
<b>Grant Total - Revenue Receipts :</b>	<b>1,39,670</b>	<b>1,14,885</b>	<b>1,18,385</b>	<b>92,991</b>