

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Public Services				
Parliament				
Annual Development Programme	23	30	34	26
Prime Ministers Office				
Annual Development Programme	385	303	326	163
Non-ADP FFW & Transfer	61	71	59	79
Total - Prime Ministers Office :	446	374	385	242
Cabinet Division				
Annual Development Programme	11	1	0	1
Election Commission				
Annual Development Programme	513	402	462	97
Ministry of Public Administration				
Annual Development Programme	129	67	89	81
Public Service Commission				
Annual Development Programme	0	0	0	12
Finance Division				
Annual Development Programme	260	233	220	137
Internal Resources Division (IRD)				
Annual Development Programme	438	77	88	14
Bank and Financial Institution Division				
Annual Development Programme	33	12	14	104
Economic Relations Division				
Annual Development Programme	40	29	43	26
Planning Division				
Annual Development Programme	1,568	406	501	31
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	107	66	107	35
Statistics and Informatics Division				
Annual Development Programme	212	58	90	117
Ministry of Foreign Affairs				
Annual Development Programme	100	0	36	1
Total - Public Services :	3,880	1,755	2,069	924

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

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Local Government and Rural Development				
Local Government Division				
Annual Development Programme	13,467	11,405	11,195	10,425
Rural Development and Co-operatives Division				
Annual Development Programme	1,187	1,118	822	999
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	476	363	499	321
Total - Local Government and Rural Development :	15,130	12,886	12,516	11,745
Defence Services				
Ministry of Defence				
Annual Development Programme	222	232	228	209
Total - Defence Services :	222	232	228	209
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	340	198	216	118
Supreme Court				
Annual Development Programme	13	10	10	9
Ministry of Home Affairs				
Annual Development Programme	903	866	731	614
Anti Corruption Commission				
Annual Development Programme	2	1	1	0
Legislative and Parliamentary Affairs Division				
Annual Development Programme	9	8	12	1
Total - Public Order and Safety :	1,267	1,083	970	742
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	5,778	4,529	5,278	3,683
Ministry of Education - Education Division				
Annual Development Programme	3,647	3,148	3,100	2,206
Ministry of Science and Technology				
Annual Development Programme	2,305	670	163	157
Ministry of Information and Communication Technology				
Annual Development Programme	880	963	530	129
Total - Education and Technology :	12,610	9,310	9,071	6,175

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Health				
Ministry of Health and Family Welfare				
Annual Development Programme	4,349	3,816	3,602	3,316
Total - Health :	4,349	3,816	3,602	3,316
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	191	131	192	194
Ministry of Women and Childrens' Affairs				
Annual Development Programme	200	251	293	256
Ministry of Liberation Affairs				
Annual Development Programme	310	198	209	161
Food Division				
Annual Development Programme	584	323	568	434
Disaster Management and Relief Division				
Annual Development Programme	1,011	603	531	332
Non-ADP FFW & Transfer	1,414	1,106	1,381	1,215
Total - Disaster Management and Relief Division :	2,425	1,709	1,912	1,547
Total - Social Security and Welfare :	3,710	2,612	3,174	2,592
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	1,073	783	865	478
Total - Housing :	1,073	783	865	478
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	119	108	75	54
Ministry of Cultural Affairs				
Annual Development Programme	98	44	63	28
Ministry of Religious Affairs				
Annual Development Programme	183	175	159	168
Ministry of Youth and Sports				
Annual Development Programme	305	314	263	237
Total - Recreation, Culture and Religious Affairs :	705	641	560	487

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Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	2,223	1,909	2,255	1,295
Energy Division				
Annual Development Programme	9,273	7,951	9,053	8,840
Total - Fuel and Energy :	11,496	9,860	11,308	10,135
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,524	1,332	1,364	1,111
Ministry of Fishery and Animal Resources				
Annual Development Programme	702	460	500	363
Ministry of Environment and Forest				
Annual Development Programme	413	387	334	221
Ministry of Land				
Annual Development Programme	146	77	152	64
Non-ADP FFW & Transfer	18	17	17	5
Total - Ministry of Land :	164	94	169	69
Ministry of Water Resources				
Annual Development Programme	2,831	2,025	1,850	1,756
Total - Agriculture :	5,634	4,298	4,217	3,520
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	1,561	2,456	2,117	1,479
Ministry of Textiles and Jute				
Annual Development Programme	177	147	124	145
Ministry of Commerce				
Annual Development Programme	128	77	76	89
Ministry of Labour and Employment				
Annual Development Programme	76	143	140	59
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	337	216	230	222
Total - Industrial and Economic Services :	2,279	3,039	2,687	1,994

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Transport and Communication				
Roads Division				
Annual Development Programme	4,608	3,646	3,457	3,605
Railway Ministry				
Annual Development Programme	4,485	3,549	3,878	2,993
Ministry of Shipping				
Annual Development Programme	775	615	617	507
Ministry of Civil Aviation and Tourism				
Annual Development Programme	109	242	265	25
Ministry of Post and Telecommunications				
Annual Development Programme	741	735	843	540
Bridges Division				
Annual Development Programme	8,735	2,090	7,000	785
Total - Transport and Communication :	19,453	10,877	16,060	8,455
Total - Annual Development Programme (A) :	80,315	60,000	65,870	49,473
Total - Non-ADP FFW & Transfer/2 (B) :	1,493	1,194	1,457	1,299
Total - Development Expenditure (A+B) :	81,808	61,194	67,327	50,772

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.