

Statement VIII Summary of Food Account

Description	(In thousand M. T.)			(Taka in Crore)			
	Budget 2014-15	Revised 2013-14	Budget 2013-14	2014-15	2013-14	2013-14	Actual 2012-13
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	10	10	10	40	40	36	6
Wheat	100	100	140	316	316	386	401
Import Own Resources							
Rice	200	150	250	727	533	911	20
Wheat	900	950	850	2,417	2,364	2,203	884
Sub Total - Import :	1,210	1,210	1,250	3,500	3,253	3,536	1,311
Internal Procurement							
Rice	1,400	1,300	1,450	3,970	3,430	3,700	3,400
Rice Arrears				550	250	446	370
Wheat	150	150	150	424	409	375	320
Wheat Arrears				15	11	15	10
Sub Total - Internal Procurement :	1,550	1,450	1,600	4,959	4,100	4,536	4,100
Operating Expenses							
Operating Expenses				725	670	653	548
Establishment and Flour Mills				280	236	250	199
Sub Total - Operating Expenses :				1,005	906	903	747
Total - Gross Expenditure :	2,760	2,660	2,850	9,464	8,259	8,975	6,158
B. Distribution							
Cash Sales							
Rice	650	593	595	1,151	990	1,004	213
Wheat	460	503	508	748	771	753	558
Sub Total - Cash Sales :	1,110	1,096	1,103	1,899	1,761	1,757	771
Non Monitised							
FFW-Rice	200	10	200	710	34	663	1,006
FFW-Wheat	200	205	200	608	581	594	565
VGD, TR, GR & etc. -Rice	775	825	925	2,750	2,811	3,068	2,933
VGD, TR, GR & etc. -Wheat	455	422	305	1,384	1,196	905	144
Subsidy				1,806	1,689	1,725	1,174
Sub Total - Non Monitised :	1,630	1,462	1,630	7,258	6,311	6,955	5,822
Total - Distribution :	2,740	2,558	2,733	9,157	8,072	8,712	6,593
State Trading (Net Outlay B-A) :				- 309	- 188	- 263	435

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C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 175	- 150	- 200	0
FFW in kind (Non-ADP)				- 1,317	- 615	- 1,257	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,492	- 765	- 1,457	
Adjustment							
Financed from Food Aid				356	356	422	406
State Trading Shortfall/Surplus				- 309	- 188	- 263	435
Total - Memorandum Entries :				- 1,445	- 597	- 1,298	841

Statement VIII

(In Thousand M. T.)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14
D. Stock Position of Food Grains			
Opening Stock			
Rice	747	715	937
Wheat	377	307	368
Total - Opening Stock :	1,124	1,022	1,305
Procurement			
Rice	1,610	1,460	1,710
Wheat	1,150	1,200	1,140
Total - Procurement :	2,760	2,660	2,850
Stock			
Rice	2,357	2,175	2,647
Wheat	1,527	1,507	1,508
Total - Stock :	3,884	3,682	4,155
Off Stock			
Rice	1,625	1,428	1,720
Wheat	1,115	1,130	1,013
Total - Off Stock :	2,740	2,558	2,733
Closing Stock			
Rice	732	747	927
Wheat	412	377	495
Total - Closing Stock :	1,144	1,124	1,422