

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income and Profit	56,086	44,370	48,297	34,403
Value Added Tax (VAT)	55,013	45,877	49,956	38,664
Import Duty	14,590	13,433	14,629	12,631
Export Duty	33	41	45	0
Excise Duty	1,251	1,203	1,310	751
Supplementary Duty	21,334	19,157	20,853	16,302
Other Taxes and Duties	1,413	919	1,000	581
Sub-Total - National Board of Revenue (NBR) Tax :	1,49,720	1,25,000	1,36,090	1,03,332
Non-NBR Tax				
Narcotics and Liquor Duty	77	72	70	72
Taxes on Vehicles	1,248	1,155	1,155	813
Land Revenue	738	687	640	517
Stamp Duty (Non Judicial)	3,509	3,264	3,264	2,719
Sub-Total - Non-NBR Tax :	5,572	5,178	5,129	4,121
Total - Tax Revenue :	1,55,292	1,30,178	1,41,219	1,07,453
Non-Tax Revenue				
Dividend and Profit	4,932	5,009	4,693	4,758
Interest	727	1,025	1,087	613
Administrative Fees and Charges	4,501	4,439	4,374	3,177
Fines, Penalties and Forfeiture	458	458	427	457
Receipts for Services Rendered	495	490	831	876
Rents, Leases and Recoveries	159	159	155	113
Tolls and Levies	495	475	475	302
Non-Commercial Sales	389	413	383	382
Defence Receipts	2,539	2,529	2,518	971
Other Non-Tax Revenue and Receipts	11,507	10,086	9,973	7,972
Railway	1,100	1,000	1,000	770
Post Offices	294	294	264	241
Capital Revenue	66	116	60	42
Total - Non-Tax Revenue :	27,662	26,493	26,240	20,674
Grant Total - Revenue Receipts :	1,82,954	1,56,671	1,67,459	1,28,127