

Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Public Services				
Office of the President				
Non-Development	14	13	13	11
Total - Office of the President :	14	13	13	11
Parliament				
Non-Development	196	164	158	119
Development	23	30	34	26
Total - Parliament :	219	194	192	145
Prime Ministers Office				
Non-Development	315	255	238	204
Development	446	374	385	242
Total - Prime Ministers Office :	761	629	623	446
Cabinet Division				
Non-Development	32	33	32	28
Development	11	1	0	1
Total - Cabinet Division :	43	34	32	29
Election Commission				
Non-Development	214	1,146	1,187	124
Development	513	402	462	97
Total - Election Commission :	727	1,548	1,649	221
Ministry of Public Administration				
Non-Development	1,100	1,053	1,005	877
Development	129	67	89	81
Total - Ministry of Public Administration :	1,229	1,120	1,094	958
Public Service Commission				
Non-Development	31	32	31	27
Development	0	0	0	12
Total - Public Service Commission :	31	32	31	39

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Finance Division				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	30,003	19,734	24,972	3,634
Development	260	234	220	137
Total - Finance Division :	30,263	19,968	25,192	3,771
Internal Resources Division (IRD)				
Non-Development	1,255	1,304	1,298	1,042
Development	438	77	88	14
Total - Internal Resources Division (IRD) :	1,693	1,381	1,386	1,056
Bank and Financial Institution Division				
Non-Development	71	368	68	57
Development	33	12	14	104
Total - Bank and Financial Institution Division :	104	380	82	161
Economic Relations Division				
Non-Development (Excluding Foreign Debt Repayment)	145	116	118	107
Development	40	29	43	26
Total - Economic Relations Division :	185	145	161	133
Planning Division/2				
Non-Development	56	45	47	37
Development	1,568	406	501	31
Total - Planning Division :	1,624	451	548	68
Implementation, Monitoring and Evaluation Division				
Non-Development	16	14	14	14
Development	107	66	107	35
Total - Implementation, Monitoring and Evaluation Division	123	80	121	49
Statistics and Informatics Division				
Non-Development	169	155	152	124
Development	212	58	90	117
Total - Statistics and Informatics Division :	381	213	242	241

1. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programmes financed from the revenue budget are included. Tk. 6,500 crore have been allocated for funding Public Private Partnership initiatives and export incentives.
2. Estimated development expenditure shown against Planning Division includes (a) lump allocation of Tk. 300 crore for Land Acquisition (b) lump provision of Tk.1,189.56 crore to be allocated as development assistance to different ministries/divisions on special ground.

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Ministry of Foreign Affairs				
Non-Development	737	697	692	619
Development	100	0	36	1
Total - Ministry of Foreign Affairs :	837	697	728	620
Total - Public Services :	38,234	26,885	32,094	7,948
Local Government and Rural Development				
Local Government Division				
Non-Development	1,997	1,917	1,765	1,889
Development	13,467	11,405	11,195	10,425
Total - Local Government Division :	15,464	13,322	12,960	12,314
Rural Development and Co-operatives Division				
Non-Development	329	316	263	257
Development	1,187	1,118	822	999
Total - Rural Development and Co-operatives Division :	1,516	1,434	1,085	1,256
Ministry of Chittagong Hill Tracts Affairs				
Non-Development	259	270	256	256
Development	476	363	499	321
Total - Ministry of Chittagong Hill Tracts Affairs :	735	633	755	577
Total - Local Government and Rural Development :	17,715	15,389	14,800	14,147
Defence Services				
Ministry of Defence - Defence Services				
Non-Development	15,998	14,721	14,014	11,578
Development	222	232	228	209
Total - Ministry of Defence :	16,220	14,953	14,242	11,787
Ministry of Defence - Others Services				
Non-Development	220	213	202	222
Total - Ministry of Defence - Others Services :	220	213	202	222
Armed Forces Division				
Non-Development	22	14	14	12
Total - Armed Forces Division :	22	14	14	12
Total - Defence Services :	16,462	15,180	14,458	12,021

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Public Order and Safety				
Law and Justice Division				
Non-Development	666	629	582	539
Development	340	198	216	118
Total - Law and Justice Division :	1,006	827	798	657
Supreme Court				
Non-Development	100	103	92	85
Development	13	10	10	9
Total - Supreme Court :	113	113	102	94
Ministry of Home Affairs				
Non-Development	10,454	10,153	8,847	8,245
Development	903	866	731	614
Total - Ministry of Home Affairs :	11,357	11,019	9,578	8,859
Anti Corruption Commission				
Non-Development	57	47	37	36
Development	2	1	1	0
Total - Anti Corruption Commission :	59	48	38	36
Legislative and Parliamentary Affairs Division				
Non-Development	13	12	9	8
Development	9	8	12	1
Total - Legislative and Parliamentary Affairs Division :	22	20	21	9
Total - Public Order and Safety :	12,557	12,027	10,537	9,655
Education and Technology				
Ministry of Primary and Mass Education				
Non-Development	7,895	7,435	6,652	5,730
Development	5,778	4,529	5,278	3,683
Total - Primary and Mass Education Ministry :	13,673	11,964	11,930	9,413
Ministry of Education - Education Division				
Non-Development	11,893	11,215	10,063	9,128
Development	3,647	3,148	3,100	2,206
Total - Ministry of Education - Education Division :	15,540	14,363	13,163	11,334

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Ministry of Science and Technology				
Non-Development	223	211	204	198
Development	2,305	670	163	157
Total - Ministry of Science and Technology :	2,528	881	367	355
Ministry of Information and Communication Technology				
Non-Development	148	101	103	53
Development	880	963	530	129
Total - Ministry of Information and Communication Technology :	1,028	1,064	633	182
Total - Education and Technology :	32,769	28,272	26,093	21,284
Health				
Ministry of Health and Family Welfare				
Non-Development	6,797	6,139	5,868	5,233
Development	4,349	3,816	3,602	3,316
Total - Ministry of Health and Family Welfare :	11,146	9,955	9,470	8,549
Total - Health :	11,146	9,955	9,470	8,549
Social Security and Welfare				
Ministry of Social Welfare				
Non-Development	2,712	2,031	2,019	1,789
Development	191	131	192	194
Total - Ministry of Social Welfare :	2,903	2,162	2,211	1,983
Ministry of Women and Childrens' Affairs				
Non-Development	1,380	1,174	1,156	1,053
Development	200	251	293	256
Total - Ministry of Women and Childrens' Affairs :	1,580	1,425	1,449	1,309
Ministry of Liberation Affairs				
Non-Development	1,433	945	558	542
Development	310	198	209	161
Total - Ministry of Liberation Affairs :	1,743	1,143	767	703
Food Division				
Non-Development (Excluding Food Account Operation)	1,101	902	849	380
Development	584	323	568	434
Total - Food Division :	1,685	1,225	1,417	814

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Disaster Management and Relief Division				
Non-Development	4,861	4,650	4,611	3,691
Development	2,425	1,710	1,911	1,547
Total - Disaster Management and Relief Division :	7,286	6,360	6,522	5,238
Total - Social Security and Welfare :	15,197	12,315	12,366	10,047
Housing				
Ministry of Housing and Public Works				
Non-Development	984	953	914	895
Development	1,073	783	865	478
Total - Ministry of Housing and Public Works :	2,057	1,736	1,779	1,373
Total - Housing :	2,057	1,736	1,779	1,373
Recreation, Culture and Religious Affairs				
Ministry of Information				
Non-Development	472	458	436	399
Development	119	108	75	54
Total - Ministry of Information :	591	566	511	453
Ministry of Cultural Affairs				
Non-Development	160	187	172	141
Development	98	44	63	28
Total - Ministry of Cultural Affairs :	258	231	235	169
Ministry of Religious Affairs				
Non-Development	164	150	132	145
Development	183	175	159	168
Total - Ministry of Religious Affairs :	347	325	291	313
Ministry of Youth and Sports				
Non-Development	490	516	446	526
Development	305	314	263	237
Total - Ministry of Youth and Sports :	795	830	709	763
Total - Recreation, Culture and Religious Affairs :	1,991	1,952	1,746	1,698

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Fuel and Energy				
Energy and Mineral Resources Division				
Non-Development	33	35	36	140
Development	2,223	1,909	2,255	1,295
Total - Petroleum and Mineral Resources Division :	2,256	1,944	2,291	1,435
Power Division				
Non-Development	11	7	7	5
Development	9,273	7,951	9,053	8,840
Total - Energy Division :	9,284	7,958	9,060	8,845
Total - Fuel and Energy :	11,540	9,902	11,351	10,280
Agriculture				
Ministry of Agriculture/3				
Non-Development	10,866	10,947	10,906	13,711
Development	1,524	1,332	1,364	1,111
Total - Ministry of Agriculture :	12,390	12,279	12,270	14,822
Ministry of Fishery and Animal Resources				
Non-Development	642	606	561	538
Development	702	460	500	363
Total - Ministry of Fishery and Animal Resources :	1,344	1,066	1,061	901
Ministry of Environment and Forest				
Non-Development	498	491	463	641
Development	413	387	334	221
Total - Ministry of Environment and Forest :	911	878	797	862
Ministry of Land				
Non-Development	668	617	581	552
Development	163	94	169	69
Total - Ministry of Land :	831	711	750	621

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 9,000 crore has been allocated in the revised budget of FY 2013-14 and same amount has been allocated in the budget for FY 2014-15

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(Amount in Crore Taka)

Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Ministry of Water Resources				
Non-Development	788	746	743	725
Development	2,831	2,025	1,850	1,756
Total - Ministry of Water Resources :	3,619	2,771	2,593	2,481
Total - Agriculture :	19,095	17,705	17,471	19,687
Industrial and Economic Services				
Ministry of Industries				
Non-Development	173	126	170	278
Development	1,561	2,456	2,117	1,479
Total - Ministry of Industries :	1,734	2,582	2,287	1,757
Ministry of Textiles and Jute				
Non-Development	79	81	74	77
Development	177	147	124	145
Total - Ministry of Textiles and Jute :	256	228	198	222
Ministry of Commerce				
Non-Development	114	186	102	111
Development	128	77	76	89
Total - Ministry of Commerce :	242	263	178	200
Ministry of Labour and Employment				
Non-Development	71	49	47	49
Development	76	143	140	59
Total - Ministry of Labour and Employment :	147	192	187	108
Ministry of Expatriates' Welfare and Overseas Employment				
Non-Development	158	158	125	94
Development	337	216	231	222
Total - Ministry of Expatriates' Welfare and Overseas Employment :	495	374	356	316
Total - Industrial and Economic Services :	2,874	3,639	3,206	2,603

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Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Transport and Communication				
Roads Division				
Non-Development	2,256	2,097	2,093	1,764
Development	4,608	3,646	3,457	3,605
Total - Roads Division :	6,864	5,743	5,550	5,369
Railway Ministry				
Non-Development	1,878	1,709	1,711	1,564
Development	4,485	3,549	3,878	2,993
Total - Railway Ministry :	6,363	5,258	5,589	4,557
Ministry of Shipping				
Non-Development	247	237	196	234
Development	775	615	617	507
Total - Ministry of Shipping :	1,022	852	813	741
Ministry of Civil Aviation and Tourism				
Non-Development	51	43	43	31
Development	109	242	265	25
Total - Ministry of Civil Aviation and Tourism :	160	285	308	56
Ministry of Post and Telecommunications				
Non-Development	550	534	493	432
Development	741	735	843	540
Total - Ministry of Post and Telecommunications :	1,291	1,269	1,336	972
Bridges Division				
Non-Development	2	0	0	0
Development	8,735	2,090	7,000	785
Total - Bridges Division :	8,737	2,090	7,000	785
Total - Transport and Communication :	24,437	15,497	20,596	12,480
Interest				
Domestic				
Non-Development	29,305	24,854	26,003	22,322
Total - Domestic :	29,305	24,854	26,003	22,322

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Foreign				
Non-Development	1,738	1,686	1,740	1,593
Total - Foreign :	1,738	1,686	1,740	1,593
Total - Interest :	31,043	26,540	27,743	23,915
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	1,55,310	1,35,800	1,36,383	1,04,915
Developmental Expenditure (B) :	81,807	61,194	67,327	50,772
Memorandum Item :				
Net Outlay for Food Account Operation (C) :	309	188	263	- 437
Loans and Advances - Net (D) :	9,611	15,982	15,504	16,959
Structural Adjustment Expenditure (E) :	0	0	0	0
Total - Expenditure (A+B+C+D+E) :	2,50,506	2,16,222	2,22,491	1,74,011

- ☐ Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- ☐ In the Graph-II Incentive for Agriculture is included in agriculture expenditure.
- ☐ In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Expenditure".