

Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Public Services- Total	82,042	71,915	78,238	50,510
Public Services - Net	18,797	23,588	23,616	21,218
Subsidy and Incentive	5,847	4,718	4,718	2,417
Pension and Gratuities	1,975	1,356	1,366	437
Interest	31,025	26,524	27,725	23,853
Investments in Shares and Equities	18,929	12,463	15,300	779
Non-ADP Employment Generation Programmes	3,469	3,058	3,014	1,802
Others	2,000	208	2,499	4
Local Government and Rural Development- Total	17,719	15,394	14,803	14,146
Local Government and Rural Development - Net	17,594	15,304	14,711	14,041
Pension and Gratuities	125	90	92	105
Defence Services- Total	16,478	15,199	14,475	12,028
Defence Services - Net	14,623	13,186	12,422	10,452
Subsidy and Incentive	354	332	373	0
Pension and Gratuities	1,501	1,681	1,680	1,573
Interest	0	0	0	3
Public Order and Safety- Total	12,570	12,037	10,547	9,654
Public Order and Safety - Net	11,267	10,754	9,228	8,405
Subsidy and Incentive	610	548	592	534
Pension and Gratuities	693	735	727	715
Education and Technology- Total	32,780	28,282	26,113	21,278
Education and Technology - Net	30,997	27,091	25,050	20,024
Pension and Gratuities	1,783	1,191	1,063	1,254
Health- Total	11,176	9,979	9,494	8,556
Health - Net	10,470	9,558	9,074	7,932
Pension and Gratuities	706	421	420	624
Social Security and Welfare- Total	15,510	12,505	12,635	9,607
Social Security and Welfare - Net	13,974	11,320	11,428	9,611
Subsidy and Incentive	842	809	761	307
Pension and Gratuities	385	188	183	126
Net Outlay for Food Account Operation	309	188	263	- 437

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Housing- Total	2,059	1,737	1,781	1,371
Housing - Net	1,952	1,645	1,696	1,265
Pension and Gratuities	107	92	85	106
Recreation, Culture and Religious Affairs- Total	1,991	1,953	1,747	1,699
Recreation, Culture and Religious Affairs - Net	1,950	1,918	1,705	1,659
Pension and Gratuities	41	35	42	40
Fuel and Energy- Total	11,540	9,903	11,351	10,280
Fuel and Energy - Net	11,533	9,898	11,343	10,276
Pension and Gratuities	7	5	8	4
Agriculture- Total /1	19,100	17,712	17,477	19,683
Agriculture - Net	9,643	8,296	8,083	7,252
Subsidy and Incentive	9,000	9,000	9,000	12,000
Pension and Gratuities	457	416	394	431
Industrial and Economic Services- Total	3,077	4,085	3,206	2,703
Industrial and Economic Services - Net	2,976	3,994	3,115	2,669
Subsidy and Incentive	0	59	0	0
Pension and Gratuities	44	32	32	33
Investments in Shares and Equities	57	0	59	1
Transport and Communication- Total	24,464	15,521	20,624	12,497
Transport and Communication - Net	23,786	14,931	20,006	11,908
Pension and Gratuities	660	574	600	530
Interest	18	16	18	59
Total Expenditure :	2,50,506	2,16,222	2,22,491	1,74,012
Group Wise Expenditure by Ministry/Division (Net) :	1,69,564	1,51,483	1,51,478	1,26,713
Subsidies and Incentives:	16,653	15,465	15,443	15,258
Pension & Gratuities :	8,483	6,816	6,691	5,976
Interest :	31,043	26,540	27,743	23,915
Investments on Shares & Equities/2 :	18,985	12,463	15,359	779
Net Outlay for Food Account Operation :	309	188	263	- 437
Non-ADP Employment Generation Programmes/2 :	3,469	3,058	3,014	1,802
Others :	2,000	208	2,499	4

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".