

Statement-IIB
Economic Analysis of Non-Development & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and structural

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2014-15	Revised 2013-14	budget 2013-14	Actual 2012-13
Revenue Expenditure					
4500	Pay of Officers	3,273	3,114	3,064	2,491
4600	Pay of Establishment	10,787	10,230	10,741	9,006
4700	Allowances	15,915	15,200	12,233	10,505
4800	Supplies and Services	23,036	20,618	19,152	11,983
4900	Repairs, Maintenance and Rehabilitation	5,482	4,828	4,899	4,141
5000	Term Loan Interest	12,517	10,353	10,025	8,076
5100	Floating Loan Interest	5,010	4,637	5,378	4,085
5200	Interest on National Savings Certificates	9,874	7,952	8,697	8,029
5300	Provident Fund Interest	1,900	1,900	1,900	2,132
5400	Postal Life Insurance Interest	3	13	3	0
5500	Other Interest	1	1	1	0
5600	Interest on Foreign Debt	1,738	1,686	1,805	1,593
5800	Subsidies and Incentives	16,653	15,466	15,443	15,258
5900	Grants in Aid	27,467	25,353	22,554	21,446
6100	Contributions to International Organisation	112	111	110	63
6200	Write-Off of Loans and Advances	4	4	4	0
6300	Pensions and Gratuities	8,483	6,818	6,692	5,976
6400	State Trading	309	188	263	- 437
6500	Transfer, Adjustment & Others	7	9	7	1
6600	Block Allocations	2,694	701	3,466	3,743
6700	Revenue - General	259	229	325	0
Total - Revenue Expenditure :		1,45,524	1,29,411	1,26,762	1,08,091
Capital Expenditure					
6800	Acquisition of Assets	20,767	19,446	18,881	5,792
6900	Acquisition / Purchase of Land & Landed Properties	3,062	2,279	1,072	1,010
7000	Construction and Works	39,500	27,846	32,026	19,999
7100	Investments in Shares and Equities	18,986	12,463	15,359	4,062
7200	Capital Grants	134	687	94	1,370
7300	Loans	13,048	18,921	18,491	26,998
7400	Advances to Government Employees	104	146	107	49
7900	Development Import Duty and VAT	1,826	1,394	1,362	531
7980	Capital Block Allocation & Misc. Capital Expen.	7,555	3,629	8,337	6,110
Total - Capital Expenditure :		1,04,982	86,811	95,729	65,921
Non-Development & Development Expenditure (Net) :		2,50,506	2,16,222	2,22,491	1,74,012