

**Statement IV**  
**Economic Analysis of Non-Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations  
and structural adjustment)

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
<b>Non-Development Revenue Expenditure</b>				
<b>Pay and Allowances</b>				
Pay of Officers	3,017	2,864	2,801	2,419
Pay of Establishment	10,346	9,879	10,153	8,871
Allowances	15,346	14,764	11,913	10,345
<b>Total -Pay and Allowances :</b>	<b>28,709</b>	<b>27,507</b>	<b>24,867</b>	<b>21,635</b>
<b>Goods and Services</b>				
Supplies and Services	11,919	12,141	11,740	9,183
Repairs, Maintenance and Rehabilitation	4,451	4,183	4,088	3,841
<b>Total -Goods and Services :</b>	<b>16,370</b>	<b>16,324</b>	<b>15,828</b>	<b>13,024</b>
<b>Interest Payments</b>				
Domestic	29,305	24,854	26,003	22,322
Foreign	1,738	1,686	1,740	1,593
<b>Total -Interest Payments :</b>	<b>31,043</b>	<b>26,540</b>	<b>27,743</b>	<b>23,915</b>
<b>Subsidies and Incentives and Current Transfers</b>				
Subsidies and Incentives	16,653	15,465	15,443	15,258
Grants in Aid	24,965	22,765	20,890	19,319
Contributions to International Organisation	112	111	110	63
Write-off of Loans and Advances	4	4	4	0
Pensions and Gratuities	8,483	6,816	6,691	5,976
Others	8	7	7	1
<b>Total -Subsidies and Incentives and Current Transfers :</b>	<b>50,225</b>	<b>45,168</b>	<b>43,145</b>	<b>40,617</b>
<b>Block Allocations</b>				
Unexpected	1,500	179	1,299	1
Others	385	278	588	183
<b>Total -Block Allocations :</b>	<b>1,885</b>	<b>457</b>	<b>1,887</b>	<b>184</b>
<b>Deduct</b>				
Recoveries	0	2	0	0
<b>Total -Deduct :</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Total -Non-Development Revenue Expenditure (A):</b>	<b>1,28,232</b>	<b>1,15,998</b>	<b>1,13,470</b>	<b>99,375</b>

## Statement IV

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
<b>Non-Development Capital Expenditure</b>				
<b>Acquisition of Assets and Works</b>				
Acquisition of Assets	5,763	4,829	4,870	3,228
Acquisition of Land	144	461	13	51
Construction and Works	1,118	1,156	736	884
<b>Total -Acquisition of Assets and Works (B):</b>	<b>7,025</b>	<b>6,446</b>	<b>5,619</b>	<b>4,163</b>
<b>Total - Augmented Non-Development Revenue Expenditure (A+B):</b>	<b>1,35,257</b>	<b>1,22,444</b>	<b>1,19,089</b>	<b>1,03,538</b>
<b>Investments in Shares and Equities</b>				
Share Capital	11,160	7,020	7,334	59
Equity Investment	2,800	350	3,000	300
Investment for Recapitalisation	5,000	5,068	5,000	420
Others	25	25	25	0
<b>Total -Investments in Shares and Equities (C):</b>	<b>18,985</b>	<b>12,463</b>	<b>15,359</b>	<b>779</b>
<b>Total -Non-Development Capital Expenditure (B+C):</b>	<b>26,010</b>	<b>18,909</b>	<b>20,978</b>	<b>4,942</b>
<b>Programmes Financed from Non-Development Budget</b>				
Detail Estimates	307	731	481	479
Block Allocation	761	162	1,453	117
<b>Total -Programmes Financed from Non-Development Budget (D):</b>	<b>1,068</b>	<b>893</b>	<b>1,934</b>	<b>596</b>
<b>Total - Non-Development Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation &amp; Structural Adjustment) (A+B+C+D):</b>	<b>1,55,310</b>	<b>1,35,800</b>	<b>1,36,382</b>	<b>1,04,913</b>
<b>Memorandum Item:</b>				
Net Outlay for Food Account Operation /2 (E):	309	188	263	- 437
Loans & Advances -Net/1 (F):	9,611	15,982	15,504	16,959
Non-ADP Programmes/1 (G):	3,469	3,058	3,014	1,802
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) (A+B+C+D+E+F+G):</b>	<b>1,68,699</b>	<b>1,55,028</b>	<b>1,55,163</b>	<b>1,23,237</b>

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.