

## Statement IX

### Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
<b>Internal Resources</b>				
<b>Revenue Receipt</b>				
NBR Tax Revenue	1,49,720	1,25,000	1,36,090	1,03,332
Non-NBR Tax Revenue	5,572	5,178	5,129	4,120
Non-Tax Revenue	27,662	26,493	26,240	20,676
<b>Total - Revenue Receipt :</b>	<b>1,82,954</b>	<b>1,56,671</b>	<b>1,67,459</b>	<b>1,28,128</b>
Deduct :				
Non-Development Revenue Expenditure	1,28,231	1,15,998	1,13,471	99,374
<b>Revenue Surplus :</b>	<b>54,723</b>	<b>40,673</b>	<b>53,988</b>	<b>28,754</b>
<b>Other Non-Development/Development Expenditure</b>				
Deduct :				
Non-Development Capital Expenditure	26,011	18,909	20,978	4,943
Programmes Financed from Non-Development Budget	1,068	893	1,934	597
Foreign Debt Repayment	8,450	8,445	9,331	7,489
Net Outlay for Food Account Operation	1,445	598	1,298	- 843
Non-ADP FFW (Cash)	0	429	0	0
Loans and Advances (Net)	9,611	15,982	15,504	17,149
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	31,221	29,982	25,993	26,852
Non-Bank Borrowing (Net)	12,056	11,000	7,971	5,729
<b>Total - Internal Resources :</b>	<b>51,415</b>	<b>36,399</b>	<b>38,907</b>	<b>32,000</b>
<b>External Resources</b>				
Add :				
Project Aid	27,700	21,200	24,563	5,538
Special Support/Credit for Development	1,200	2,400	2,400	0
Previous Year's Deposit with Commercial Banks	0	0	0	784
Others	0	0	0	13,172
<b>Total - External Resources :</b>	<b>28,900</b>	<b>23,600</b>	<b>26,963</b>	<b>19,494</b>
<b>Total Resources :</b>	<b>80,315</b>	<b>60,000</b>	<b>65,870</b>	<b>51,494</b>
<b>Annual Development Programme :</b>	<b>80,315</b>	<b>60,000</b>	<b>65,870</b>	<b>49,474</b>