

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
Revenue and Foreign Grants				
Revenues (Statement I)	1,82,954	1,56,671	1,67,459	1,28,128
Tax Revenue	1,55,292	1,30,178	1,41,219	1,07,452
<i>NBR Tax Revenue</i>	1,49,720	1,25,000	1,36,090	1,03,332
<i>Non-NBR Tax Revenue</i>	5,572	5,178	5,129	4,120
Non-Tax Revenue	27,662	26,493	26,240	20,676
Foreign Grants/1 (Statement V)	6,206	5,956	6,670	6,879
Total :	1,89,160	1,62,627	1,74,129	1,35,007
Total - Financing Including BPCs Liability :	1,89,160	1,62,627	1,74,129	1,35,007
Expenditure				
Non-Development Expenditure	1,54,241	1,34,907	1,34,449	1,04,318
Non-Development Revenue Expenditure (Statement III)	1,28,231	1,15,998	1,13,471	99,376
of which				
<i>Domestic Interest</i>	29,305	24,854	26,003	22,322
<i>Foreign Interest</i>	1,738	1,686	1,740	1,593
Non-Development Capital Expenditure/2 (Statement IV)	26,010	18,909	20,978	4,943
Net Outlay for Food Account Operation (Statement VIII)	309	188	263	- 437
Loans & Advances (Net)/3 (Statement VIA)	9,611	15,982	15,504	16,959
Development Expenditure	86,345	65,145	72,275	53,172
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,068	893	1,934	597
Non-ADP Project (Statement VIA)	3,469	3,058	3,014	1,802
Annual Development Programm/5 (Statement IX)	80,315	60,000	65,870	49,474
Non-ADP FFW and Transfer/6 (Statement X)	1,493	1,194	1,457	1,299
Total - Expenditure :	2,50,506	2,16,222	2,22,491	1,74,013
Overall Deficit (Including Grants) :	- 61,346	- 53,595	- 48,362	- 39,006
(In percent of GDP) :	- 4.5	- 4.5	- 4.0	- 3.8
Overall Deficit (Excluding Grants) :	- 67,552	- 59,551	- 55,032	- 45,885
(In percent of GDP) :	- 5.0	- 5.0	- 4.6	- 4.4
Total - Financing Including BPCs Liability :	2,50,506	2,16,222	2,22,491	1,74,013
Financing				
Foreign Borrowing-Net	18,069	12,613	14,398	5,812
Foreign Borrowing (Statement V)	26,519	21,058	23,729	13,301
Amortization (Statement IX)	- 8,450	- 8,445	- 9,331	- 7,489
Domestic Borrowing (Statement VIB)	43,277	40,982	33,964	33,193
Borrowing from Banking System (Net)	31,221	29,982	25,993	27,464

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Description	Budget 2014-15	Revised 2013-14	Budget 2013-14	Actual 2012-13
<i>Long-Term Debt (Net)</i>	19,824	16,955	14,355	22,746
<i>Short-Term Debt (Net)</i>	11,397	13,027	11,638	4,718
Non-Bank Borrowing (Net)	12,056	11,000	7,971	5,729
<i>National Savings Schemes (Net)</i>	9,056	8,000	4,971	824
<i>Others/7 (Statement VII)</i>	3,000	3,000	3,000	4,905
Total - Financing :	61,346	53,595	48,362	39,005
Total - Financing Including BPCs Liability :	61,346	53,595	48,362	39,005
Memorandum Item : GDP	13,39,500	11,81,000 *	11,88,800	10,37,987

* Estimate of the Medium-Term Macroeconomic Framework of the Finance Division (Base Year 1995-1996)

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Including Self Financed Tk. 5,685.45 crore of the Autonomous Bodies/State Owned Enterprises total size of the Annual Development Program stands at Tk. 86,000 crore
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.