

Statement-IIB
Economic Analysis of Non-Development & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and structural

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2015-16	Revised 2014-15	budget 2014-15	Actual 2013-14
Revenue Expenditure					
4500	Pay of Officers	6,887	3,404	3,273	2,933
4600	Pay of Establishment	22,741	10,970	10,787	9,966
4700	Allowances	16,950	16,231	15,916	14,033
4800	Supplies and Services	22,762	24,669	23,036	14,263
4900	Repairs, Maintenance and Rehabilitation	6,556	5,493	5,482	4,588
5000	Term Loan Interest	13,462	12,295	12,517	10,156
5100	Floating Loan Interest	3,399	4,205	5,010	6,154
5200	Interest on National Savings Certificates	14,421	9,784	9,874	8,018
5300	Provident Fund Interest	2,100	1,900	1,900	2,273
5400	Postal Life Insurance Interest	13	3	3	0
5500	Other Interest	1	1	1	0
5600	Interest on Foreign Debt	1,713	1,678	1,738	1,604
5800	Subsidies and Incentives	15,772	16,516	16,653	13,434
5900	Grants in Aid	38,213	27,918	27,467	24,164
6100	Contributions to International Organisation	79	113	112	97
6200	Write-Off of Loans and Advances	4	4	4	1
6300	Pensions and Gratuities	11,584	8,607	8,483	5,325
6400	State Trading	227	157	309	332
6500	Transfer, Adjustment & Others	7	7	7	3
6600	Block Allocations	2,607	595	2,694	5,251
6700	Revenue - General	2,898	58	259	0
Total - Revenue Expenditure :		1,82,396	1,44,608	1,45,525	1,22,595
Capital Expenditure					
6800	Acquisition of Assets	26,618	19,783	20,767	6,391
6900	Acquisition / Purchase of Land & Landed Properties	3,159	3,812	3,062	1,791
7000	Construction and Works	48,549	37,701	39,499	21,413
7100	Investments in Shares and Equities	11,950	13,797	18,986	8,040
7200	Capital Grants	2,851	79	134	1,770
7300	Loans	11,045	12,872	13,048	18,116
7400	Advances to Government Employees	95	141	104	78
7900	Development Import Duty and VAT	2,947	1,296	1,826	397
7980	Capital Block Allocation & Misc. Capital Expen.	5,490	5,579	7,555	7,620
Total - Capital Expenditure :		1,12,704	95,060	1,04,981	65,616
Non-Development & Development Expenditure (Net) :		2,95,100	2,39,668	2,50,506	1,88,211