

Statement VIII Summary of Food Account

Description	(In thousand M. T.)			(Taka in Crore)			
	Budget 2015-16	Revised 2014-15	Budget 2014-15	2015-16	2014-15	2014-15	Actual 2013-14
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	10	5	10	40	20	40	12
Wheat	50	40	100	160	125	316	231
Import Own Resources							
Rice	100	0	200	368	0	727	0
Wheat	950	753	900	2,432	1,615	2,417	2,085
Sub Total - Import :	1,110	798	1,210	3,000	1,760	3,500	2,328
Internal Procurement							
Rice	1,500	1,500	1,400	4,399	4,376	3,970	3,432
Rice Arrears				500	505	550	172
Wheat	200	150	150	566	424	424	371
Wheat Arrears				19	7	15	8
Sub Total - Internal Procurement :	1,700	1,650	1,550	5,484	5,312	4,959	3,983
Operating Expenses							
Operating Expenses				772	701	725	660
Establishment and Flour Mills				292	274	280	223
Sub Total - Operating Expenses :				1,064	975	1,005	883
Total - Gross Expenditure :	2,810	2,448	2,760	9,548	8,047	9,464	7,194
B. Distribution							
Cash Sales							
Rice	536	511	650	868	880	1,151	700
Wheat	594	499	460	950	753	748	496
Sub Total - Cash Sales :	1,130	1,010	1,110	1,818	1,633	1,899	1,196
Non Monitised							
FFW-Rice	205	200	200	745	660	710	23
FFW-Wheat	220	200	200	642	445	608	581
VGD, TR, GR & etc. -Rice	945	775	775	3,434	2,732	2,750	2,483
VGD, TR, GR & etc. -Wheat	280	355	455	817	799	1,384	1,190
Subsidy				1,864	1,620	1,806	1,390
Sub Total - Non Monitised :	1,650	1,530	1,630	7,502	6,256	7,258	5,667
Total - Distribution :	2,780	2,540	2,740	9,320	7,889	9,157	6,863
State Trading (Net Outlay B-A) :				- 227	- 157	- 309	- 331

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C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 200	- 100	- 175	0
FFW in kind (Non-ADP)				- 1,387	- 1,105	- 1,317	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,587	- 1,205	- 1,492	
Adjustment							
Financed from Food Aid				200	144	356	243
State Trading Shortfall/Surplus				- 228	- 158	- 307	- 331
Total - Memorandum Entries :				- 1,615	- 1,219	- 1,443	- 88

Statement VIII

(In Thousand M. T.)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15
D. Stock Position of Food Grains			
Opening Stock			
Rice	845	826	747
Wheat	486	597	377
Total - Opening Stock :	1,331	1,423	1,124
Procurement			
Rice	1,610	1,505	1,610
Wheat	1,200	943	1,150
Total - Procurement :	2,810	2,448	2,760
Stock			
Rice	2,455	2,331	2,357
Wheat	1,686	1,540	1,527
Total - Stock :	4,141	3,871	3,884
Off Stock			
Rice	1,686	1,486	1,625
Wheat	1,094	1,054	1,115
Total - Off Stock :	2,780	2,540	2,740
Closing Stock			
Rice	769	845	732
Wheat	592	486	412
Total - Closing Stock :	1,361	1,331	1,144