

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	1,76,370	1,35,028	1,49,720	1,11,423
Non-NBR Tax Revenue	5,874	5,648	5,572	4,609
Non-Tax Revenue	26,199	22,695	27,662	24,342
Total - Revenue Receipt :	2,08,443	1,63,371	1,82,954	1,40,374
Deduct :				
Non-Development Revenue Expenditure	1,64,571	1,27,371	1,28,231	1,10,566
Revenue Surplus :	43,872	36,000	54,723	29,808
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	19,988	22,028	26,011	10,441
Programmes Financed from Non-Development Budget	633	786	1,068	714
Foreign Debt Repayment	7,905	7,963	8,450	8,590
Net Outlay for Food Account Operation	1,614	1,218	1,445	88
Non-ADP FFW (Cash)	0	168	0	395
Loans and Advances (Net)	7,755	9,636	9,611	7,718
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	38,523	31,714	31,221	18,168
Non-Bank Borrowing (Net)	18,000	23,000	12,056	19,967
Total - Internal Resources :	62,500	48,915	51,415	39,997
External Resources				
Add :				
Project Aid	34,500	24,900	27,700	6,575
Special Support/Credit for Development	0	1,185	1,200	0
Others	0	0	0	11,143
Total - External Resources :	34,500	26,085	28,900	17,718
Total Resources :	97,000	75,000	80,315	57,715
Annual Development Programme :	97,000	75,000	80,315	55,332