

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income and Profit	64,971	48,614	56,086	37,827
Value Added Tax (VAT)	64,263	49,573	55,013	41,080
Import Duty	18,753	15,103	14,590	13,126
Export Duty	37	31	33	0
Excise Duty	1,240	935	1,251	816
Supplementary Duty	25,875	19,852	21,334	17,930
Other Taxes and Duties	1,231	920	1,413	643
Sub-Total - National Board of Revenue (NBR) Tax :	1,76,370	1,35,028	1,49,720	1,11,422
Non-NBR Tax				
Narcotics and Liquor Duty	99	95	77	69
Taxes on Vehicles	1,297	1,248	1,248	966
Land Revenue	829	797	738	693
Stamp Duty (Non Judicial)	3,649	3,509	3,509	2,881
Sub-Total - Non-NBR Tax :	5,874	5,649	5,572	4,609
Total - Tax Revenue :	1,82,244	1,40,677	1,55,292	1,16,031
Non-Tax Revenue				
Dividend and Profit	5,201	3,104	4,932	4,494
Interest	762	733	727	674
Administrative Fees and Charges	5,206	4,635	4,501	3,032
Fines, Penalties and Forfeiture	254	244	458	338
Receipts for Services Rendered	500	481	495	776
Rents, Leases and Recoveries	169	162	159	107
Tolls and Levies	515	495	495	305
Non-Commercial Sales	527	507	389	411
Defence Receipts	2,551	2,453	2,539	926
Other Non-Tax Revenue and Receipts	8,947	8,373	11,507	12,146
Railway	1,144	1,100	1,100	798
Post Offices	285	274	294	256
Capital Revenue	138	133	66	80
Total - Non-Tax Revenue :	26,199	22,694	27,662	24,343
Grant Total - Revenue Receipts :	2,08,443	1,63,371	1,82,954	1,40,374