

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Public Services				
Parliament				
Annual Development Programme	7	6	23	22
Prime Ministers Office				
Annual Development Programme	438	406	385	229
Non-ADP FFW & Transfer	58	77	61	68
Total - Prime Ministers Office :	496	483	446	297
Cabinet Division				
Annual Development Programme	11	1	11	0
Election Commission				
Annual Development Programme	965	599	513	157
Ministry of Public Administration				
Annual Development Programme	164	67	129	50
Finance Division				
Annual Development Programme	425	124	260	135
Internal Resources Division (IRD)				
Annual Development Programme	461	178	438	21
Bank and Financial Institution Division				
Annual Development Programme	109	28	33	4
Economic Relations Division				
Annual Development Programme	63	31	40	36
Planning Division				
Annual Development Programme	1,026	3,393	1,568	21
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	116	81	107	55
Statistics and Informatics Division				
Annual Development Programme	221	66	212	48
Ministry of Foreign Affairs				
Annual Development Programme	116	85	100	0
Total - Public Services :	4,180	5,142	3,880	846

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

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Local Government and Rural Development				
Local Government Division				
Annual Development Programme	16,650	14,861	13,467	10,542
Rural Development and Co-operatives Division				
Annual Development Programme	1,022	1,269	1,187	1,180
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	510	423	476	304
Total - Local Government and Rural Development :	18,182	16,553	15,130	12,026
Defence Services				
Ministry of Defence				
Annual Development Programme	416	284	222	234
Total - Defence Services :	416	284	222	234
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	329	257	340	194
Supreme Court				
Annual Development Programme	1	13	13	9
Ministry of Home Affairs				
Annual Development Programme	1,189	1,093	903	855
Anti Corruption Commission				
Annual Development Programme	7	2	2	2
Legislative and Parliamentary Affairs Division				
Annual Development Programme	6	5	9	3
Total - Public Order and Safety :	1,532	1,370	1,267	1,063
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	5,542	4,333	5,778	4,299
Ministry of Education - Education Division				
Annual Development Programme	4,197	4,142	3,647	3,034
Ministry of Science and Technology				
Annual Development Programme	1,301	3,719	2,305	537
Information and Communication Technology Division				
Annual Development Programme	1,073	804	880	728
Total - Education and Technology :	12,113	12,998	12,610	8,598

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Health				
Ministry of Health and Family Welfare				
Annual Development Programme	5,331	4,562	4,349	3,416
Total - Health :	5,331	4,562	4,349	3,416
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	200	100	191	110
Ministry of Women and Childrens' Affairs				
Annual Development Programme	150	127	200	219
Ministry of Liberation Affairs				
Annual Development Programme	443	208	310	181
Ministry of Food				
Annual Development Programme	625	344	584	319
Ministry of Disaster Management and Relief				
Annual Development Programme	819	837	1,011	620
Non-ADP FFW & Transfer	1,511	1,278	1,414	949
Total - Ministry of Disaster Management and Relief :	2,330	2,115	2,425	1,569
Total - Social Security and Welfare :	3,748	2,894	3,710	2,398
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	1,886	906	1,073	766
Total - Housing :	1,886	906	1,073	766
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	126	113	119	106
Ministry of Cultural Affairs				
Annual Development Programme	127	82	98	45
Ministry of Religious Affairs				
Annual Development Programme	252	225	183	176
Ministry of Youth and Sports				
Annual Development Programme	329	265	305	313
Total - Recreation, Culture and Religious Affairs :	834	685	705	640

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Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	1,994	1,019	2,223	1,881
Energy Division				
Annual Development Programme	16,485	8,276	9,273	8,589
Total - Fuel and Energy :	18,479	9,295	11,496	10,470
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,824	1,432	1,524	1,272
Ministry of Fishery and Animal Resources				
Annual Development Programme	797	546	702	429
Ministry of Environment and Forest				
Annual Development Programme	476	420	413	323
Ministry of Land				
Annual Development Programme	180	71	146	41
Non-ADP FFW & Transfer	18	18	18	9
Total - Ministry of Land :	198	89	164	50
Ministry of Water Resources				
Annual Development Programme	3,062	2,142	2,831	1,998
Total - Agriculture :	6,357	4,629	5,634	4,072
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	1,233	1,356	1,561	1,335
Ministry of Textiles and Jute				
Annual Development Programme	180	142	177	146
Ministry of Commerce				
Annual Development Programme	220	140	128	69
Ministry of Labour and Employment				
Annual Development Programme	214	155	76	120
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	252	356	337	217
Total - Industrial and Economic Services :	2,099	2,149	2,279	1,887

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Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	5,675	4,396	4,608	3,625
Ministry of Railways				
Annual Development Programme	5,650	3,450	4,485	2,858
Ministry of Shipping				
Annual Development Programme	1,084	669	775	562
Ministry of Civil Aviation and Tourism				
Annual Development Programme	329	105	109	243
Posts and Telecommunications Division				
Annual Development Programme	1,771	985	741	588
Bridges Division				
Annual Development Programme	8,921	5,299	8,735	2,067
Total - Transport and Communication :	23,430	14,904	19,453	9,943
Total - Annual Development Programme (A) :	97,000	75,000	80,315	55,333
Total - Non-ADP FFW & Transfer/2 (B) :	1,587	1,373	1,493	1,026
Total - Development Expenditure (A+B) :	98,587	76,373	81,808	56,359

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.