

Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations
and structural adjustment)

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Non-Development Revenue Expenditure				
Pay and Allowances				
Pay of Officers	6,554	3,188	3,017	2,833
Pay of Establishment	22,273	10,520	10,346	9,764
Allowances	16,326	15,642	15,346	13,750
Total -Pay and Allowances :	45,153	29,350	28,709	26,347
Goods and Services				
Supplies and Services	13,100	12,666	11,919	10,879
Repairs, Maintenance and Rehabilitation	4,734	4,719	4,451	4,177
Total -Goods and Services :	17,834	17,385	16,370	15,056
Interest Payments				
Domestic	33,396	28,187	29,305	26,601
Foreign	1,713	1,678	1,738	1,604
Total -Interest Payments :	35,109	29,865	31,043	28,205
Subsidies and Incentives and Current Transfers				
Subsidies and Incentives	15,772	16,516	16,653	13,424
Grants in Aid	36,759	25,235	24,965	21,863
Contributions to International Organisation	79	113	112	97
Write-off of Loans and Advances	4	4	4	1
Pensions and Gratuities	11,584	8,607	8,482	5,325
Others	7	7	8	1
Total -Subsidies and Incentives and Current Transfers :	64,205	50,482	50,224	40,711
Block Allocations				
Unexpected	2,000	30	1,500	32
Others	270	259	385	213
Total -Block Allocations :	2,270	289	1,885	245
Deduct				
Recoveries	0	0	0	2
Total -Deduct :	0	0	0	2
Total -Non-Development Revenue Expenditure (A):	1,64,571	1,27,371	1,28,231	1,10,566

Statement IV

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Non-Development Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	6,683	6,456	5,763	3,857
Acquisition of Land	158	193	144	487
Construction and Works	1,197	1,582	1,118	1,263
Total -Acquisition of Assets and Works (B):	8,038	8,231	7,025	5,607
Total - Augmented Non-Development Revenue Expenditure (A+B):	1,72,609	1,35,602	1,35,256	1,16,173
Investments in Shares and Equities				
Share Capital	5,025	7,472	11,160	57
Equity Investment	1,900	1,300	2,800	300
Investment for Recapitalisation	5,000	5,000	5,000	4,477
Others	25	25	25	0
Total -Investments in Shares and Equities (C):	11,950	13,797	18,985	4,834
Total -Non-Development Capital Expenditure (B+C):	19,988	22,028	26,010	10,441
Programmes Financed from Non-Development Budget				
Detail Estimates	386	594	307	632
Block Allocation	247	192	761	81
Total -Programmes Financed from Non-Development Budget (D):	633	786	1,068	713
Total - Non-Development Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation & Structural Adjustment) (A+B+C+D):	1,85,192	1,50,185	1,55,309	1,21,720
Memorandum Item:				
Net Outlay for Food Account Operation /2 (E):	227	157	309	331
Loans & Advances -Net/1 (F):	7,755	9,636	9,611	7,719
Non-ADP Programmes/1 (G):	3,339	3,317	3,469	2,078
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G):	1,96,513	1,63,295	1,68,698	1,31,848

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.