

Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Public Services- Total	1,02,781	74,993	82,042	52,068
Public Services - Net	41,961	20,112	18,797	13,299
Subsidy and Incentive	4,909	5,896	5,847	3,337
Pension and Gratuities	3,491	1,975	1,975	335
Interest	35,084	29,847	31,025	28,139
Investments in Shares and Equities	11,950	13,797	18,929	4,834
Non-ADP Employment Generation Programmes	3,339	3,317	3,469	2,078
Others	2,047	49	2,000	46
Local Government and Rural Development- Total	21,001	19,293	17,719	14,467
Local Government and Rural Development - Net	20,796	19,167	17,594	14,379
Pension and Gratuities	205	126	125	88
Defence Services- Total	18,398	17,786	16,478	13,925
Defence Services - Net	15,544	15,449	14,623	12,250
Subsidy and Incentive	362	341	354	0
Pension and Gratuities	2,492	1,996	1,501	1,673
Interest	0	0	0	2
Public Order and safety- Total	13,644	13,895	12,570	11,761
Public Order and safety - Net	12,383	12,426	11,267	10,539
Subsidy and Incentive	568	582	610	520
Pension and Gratuities	693	887	693	702
Education and Technology- Total	34,378	33,511	32,780	26,614
Education and Technology - Net	32,133	31,856	30,997	25,595
Pension and Gratuities	2,245	1,655	1,783	1,019
Health- Total	12,725	11,568	11,176	9,390
Health - Net	12,060	11,001	10,470	8,882
Pension and Gratuities	665	567	706	508
Social Security and Welfare- Total	16,955	14,113	15,510	11,558
Social Security and Welfare - Net	15,570	13,076	13,974	10,589
Subsidy and Incentive	934	697	842	535
Pension and Gratuities	224	183	385	102
Interest	0	0	0	1
Net Outlay for Food Account Operation	227	157	309	331

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Housing- Total	2,919	2,021	2,059	1,694
Housing - Net	2,810	1,937	1,952	1,607
Pension and Gratuities	109	84	107	87
Recreation, Culture and Religious Affairs- Total	2,285	2,058	1,991	1,810
Recreation, Culture and Religious Affairs - Net	2,225	2,014	1,950	1,775
Pension and Gratuities	60	44	41	35
Fuel and Energy- Total	18,541	9,339	11,540	10,505
Fuel and Energy - Net	18,531	9,333	11,533	10,501
Pension and Gratuities	10	6	7	4
Agriculture- Total /1	19,983	18,123	19,100	17,272
Agriculture - Net	10,398	8,672	9,643	7,959
Subsidy and Incentive	9,000	9,000	9,000	8,973
Pension and Gratuities	585	451	457	340
Industrial and Economic Services- Total	2,756	3,077	3,077	2,877
Industrial and Economic Services - Net	2,710	3,038	2,976	2,793
Subsidy and Incentive	0	0	0	59
Pension and Gratuities	46	39	44	25
Investments in Shares and Equities	0	0	57	0
Transport and Communication- Total	28,734	19,891	24,464	14,265
Transport and Communication - Net	27,949	19,278	23,786	13,795
Pension and Gratuities	760	595	660	406
Interest	25	18	18	64
Total Expenditure :	2,95,100	2,39,668	2,50,506	1,88,206
Group Wise Expenditure by Ministry/Division (Net) :	2,15,071	1,67,360	1,69,564	1,33,963
Subsidies and Incentives:	15,772	16,516	16,653	13,424
Pension & Gratuities :	11,584	8,607	8,483	5,325
Interest :	35,109	29,865	31,043	28,206
Investments on Shares & Equities/2 :	11,950	13,797	18,985	4,834
Net Outlay for Food Account Operation :	227	157	309	331
Non-ADP Employment Generation Programmes/2 :	3,339	3,317	3,469	2,078
Others :	2,047	49	2,000	47

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".