

**Statement II**  
**Non-Development and Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development	16	15	14	12
<b>Total - Office of the President :</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>12</b>
<b>Parliament</b>				
Non-Development	197	200	196	129
Development	7	6	23	22
<b>Total - Parliament :</b>	<b>204</b>	<b>206</b>	<b>219</b>	<b>151</b>
<b>Prime Ministers Office</b>				
Non-Development	305	325	315	309
Development	496	483	446	297
<b>Total - Prime Ministers Office :</b>	<b>801</b>	<b>808</b>	<b>761</b>	<b>606</b>
<b>Cabinet Division</b>				
Non-Development	39	35	32	27
Development	11	1	11	0
<b>Total - Cabinet Division :</b>	<b>50</b>	<b>36</b>	<b>43</b>	<b>27</b>
<b>Election Commission</b>				
Non-Development	521	249	214	825
Development	965	599	513	157
<b>Total - Election Commission :</b>	<b>1,486</b>	<b>848</b>	<b>727</b>	<b>982</b>
<b>Ministry of Public Administration</b>				
Non-Development	1,284	1,224	1,100	976
Development	164	67	129	50
<b>Total - Ministry of Public Administration :</b>	<b>1,448</b>	<b>1,291</b>	<b>1,229</b>	<b>1,026</b>
<b>Public Service Commission</b>				
Non-Development	34	31	31	30
<b>Total - Public Service Commission :</b>	<b>34</b>	<b>31</b>	<b>31</b>	<b>30</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Finance Division</b>				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	47,558	22,847	30,003	9,042
Development	425	124	260	135
<b>Total - Finance Division :</b>	<b>47,983</b>	<b>22,971</b>	<b>30,263</b>	<b>9,177</b>
<b>Internal Resources Division (IRD)</b>				
Non-Development	1,339	1,177	1,255	1,036
Development	461	178	438	21
<b>Total - Internal Resources Division (IRD) :</b>	<b>1,800</b>	<b>1,355</b>	<b>1,693</b>	<b>1,057</b>
<b>Bank and Financial Institution Division</b>				
Non-Development	95	70	71	367
Development	109	28	33	4
<b>Total - Bank and Financial Institution Division :</b>	<b>204</b>	<b>98</b>	<b>104</b>	<b>371</b>
<b>Economic Relations Division</b>				
Non-Development (Excluding Foreign Debt Repayment)	88	147	145	105
Development	63	31	40	36
<b>Total - Economic Relations Division :</b>	<b>151</b>	<b>178</b>	<b>185</b>	<b>141</b>
<b>Planning Division/2</b>				
Non-Development	59	52	56	37
Development	1,026	3,393	1,568	21
<b>Total - Planning Division :</b>	<b>1,085</b>	<b>3,445</b>	<b>1,624</b>	<b>58</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development	23	16	16	12
Development	116	81	107	55
<b>Total - Implementation, Monitoring and Evaluation Division</b>	<b>139</b>	<b>97</b>	<b>123</b>	<b>67</b>
<b>Statistics and Informatics Division</b>				
Non-Development	172	169	169	135
Development	221	66	212	48
<b>Total - Statistics and Informatics Division :</b>	<b>393</b>	<b>235</b>	<b>381</b>	<b>183</b>

1. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programmes financed from the revenue budget are included. Tk. 5,500 crore have been allocated for funding Public Private Partnership initiatives and export incentives.
2. Estimated development expenditure shown against Planning Division includes lump provision of Tk. 890.78 crore to be allocated as development assistance to different ministries/divisions on special ground.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Ministry of Foreign Affairs</b>				
Non-Development	786	789	737	633
Development	116	85	100	0
<b>Total - Ministry of Foreign Affairs :</b>	<b>902</b>	<b>874</b>	<b>837</b>	<b>633</b>
<b>Total - Public Services :</b>	<b>56,696</b>	<b>32,488</b>	<b>38,234</b>	<b>14,521</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development	2,217	2,140	1,997	1,857
Development	16,650	14,861	13,467	10,542
<b>Total - Local Government Division :</b>	<b>18,867</b>	<b>17,001</b>	<b>15,464</b>	<b>12,399</b>
<b>Rural Development and Co-operatives Division</b>				
Non-Development	328	334	329	314
Development	1,022	1,269	1,187	1,180
<b>Total - Rural Development and Co-operatives Division :</b>	<b>1,350</b>	<b>1,603</b>	<b>1,516</b>	<b>1,494</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development	269	261	259	269
Development	510	423	476	304
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>779</b>	<b>684</b>	<b>735</b>	<b>573</b>
<b>Total - Local Government and Rural Development :</b>	<b>20,996</b>	<b>19,288</b>	<b>17,715</b>	<b>14,466</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Non-Development	17,656	17,235	15,998	13,425
Development	416	284	222	234
<b>Total - Ministry of Defence :</b>	<b>18,072</b>	<b>17,519</b>	<b>16,220</b>	<b>13,659</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development	290	228	220	248
<b>Total - Ministry of Defence - Others Services :</b>	<b>290</b>	<b>228</b>	<b>220</b>	<b>248</b>
<b>Armed Forces Division</b>				
Non-Development	21	23	22	13
<b>Total - Armed Forces Division :</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>13</b>
<b>Total - Defence Services :</b>	<b>18,383</b>	<b>17,770</b>	<b>16,462</b>	<b>13,920</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development	713	688	666	593
Development	329	257	340	194
<b>Total - Law and Justice Division :</b>	<b>1,042</b>	<b>945</b>	<b>1,006</b>	<b>787</b>
<b>Supreme Court</b>				
Non-Development	111	111	100	93
Development	1	13	13	9
<b>Total - Supreme Court :</b>	<b>112</b>	<b>124</b>	<b>113</b>	<b>102</b>
<b>Ministry of Home Affairs</b>				
Non-Development	11,203	11,638	10,454	9,956
Development	1,189	1,093	903	855
<b>Total - Ministry of Home Affairs :</b>	<b>12,392</b>	<b>12,731</b>	<b>11,357</b>	<b>10,811</b>
<b>Anti Corruption Commission</b>				
Non-Development	56	63	57	44
Development	7	2	2	2
<b>Total - Anti Corruption Commission :</b>	<b>63</b>	<b>65</b>	<b>59</b>	<b>46</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Non-Development	15	13	13	10
Development	6	5	9	3
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>21</b>	<b>18</b>	<b>22</b>	<b>13</b>
<b>Total - Public Order and Safety :</b>	<b>13,630</b>	<b>13,883</b>	<b>12,557</b>	<b>11,759</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Non-Development	8,960	8,084	7,895	6,658
Development	5,542	4,333	5,778	4,299
<b>Total - Primary and Mass Education Ministry :</b>	<b>14,502</b>	<b>12,417</b>	<b>13,673</b>	<b>10,957</b>
<b>Ministry of Education - Education Division</b>				
Non-Development	12,906	12,055	11,893	11,097
Development	4,197	4,142	3,647	3,034
<b>Total - Ministry of Education - Education Division :</b>	<b>17,103</b>	<b>16,197</b>	<b>15,540</b>	<b>14,131</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Ministry of Science and Technology</b>				
Non-Development	250	232	223	208
Development	1,301	3,719	2,305	537
<b>Total - Ministry of Science and Technology :</b>	<b>1,551</b>	<b>3,951</b>	<b>2,528</b>	<b>745</b>
<b>Information and Communication Technology Division</b>				
Non-Development	141	130	148	68
Development	1,073	804	880	728
<b>Total - Information and Communication Technology Division :</b>	<b>1,214</b>	<b>934</b>	<b>1,028</b>	<b>796</b>
<b>Total - Education and Technology :</b>	<b>34,370</b>	<b>33,499</b>	<b>32,769</b>	<b>26,629</b>
<b>Health</b>				
<b>Ministry of Health and Family Welfare</b>				
Non-Development	7,364	6,976	6,797	5,968
Development	5,331	4,561	4,349	3,416
<b>Total - Ministry of Health and Family Welfare :</b>	<b>12,695</b>	<b>11,537</b>	<b>11,146</b>	<b>9,384</b>
<b>Total - Health :</b>	<b>12,695</b>	<b>11,537</b>	<b>11,146</b>	<b>9,384</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development	3,056	2,692	2,712	1,983
Development	200	100	191	110
<b>Total - Ministry of Social Welfare :</b>	<b>3,256</b>	<b>2,792</b>	<b>2,903</b>	<b>2,093</b>
<b>Ministry of Women and Childrens' Affairs</b>				
Non-Development	1,528	1,406	1,380	1,154
Development	150	127	200	219
<b>Total - Ministry of Women and Childrens' Affairs :</b>	<b>1,678</b>	<b>1,533</b>	<b>1,580</b>	<b>1,373</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development	2,236	1,429	1,433	921
Development	443	208	310	181
<b>Total - Ministry of Liberation Affairs :</b>	<b>2,679</b>	<b>1,637</b>	<b>1,743</b>	<b>1,102</b>
<b>Ministry of Food</b>				
Non-Development (Excluding Food Account Operation)	1,047	791	1,101	600
Development	625	345	584	319
<b>Total - Ministry of Food :</b>	<b>1,672</b>	<b>1,136</b>	<b>1,685</b>	<b>919</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Ministry of Disaster Management and Relief</b>				
Non-Development	5,109	4,740	4,861	4,173
Development	2,331	2,117	2,425	1,569
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>7,440</b>	<b>6,857</b>	<b>7,286</b>	<b>5,742</b>
<b>Total - Social Security and Welfare :</b>	<b>16,725</b>	<b>13,955</b>	<b>15,197</b>	<b>11,229</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development	1,032	1,114	984	929
Development	1,886	906	1,073	766
<b>Total - Ministry of Housing and Public Works :</b>	<b>2,918</b>	<b>2,020</b>	<b>2,057</b>	<b>1,695</b>
<b>Total - Housing :</b>	<b>2,918</b>	<b>2,020</b>	<b>2,057</b>	<b>1,695</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development	530	482	472	414
Development	126	113	119	106
<b>Total - Ministry of Information :</b>	<b>656</b>	<b>595</b>	<b>591</b>	<b>520</b>
<b>Ministry of Cultural Affairs</b>				
Non-Development	238	220	160	181
Development	127	82	98	45
<b>Total - Ministry of Cultural Affairs :</b>	<b>365</b>	<b>302</b>	<b>258</b>	<b>226</b>
<b>Ministry of Religious Affairs</b>				
Non-Development	176	168	164	143
Development	252	225	183	176
<b>Total - Ministry of Religious Affairs :</b>	<b>428</b>	<b>393</b>	<b>347</b>	<b>319</b>
<b>Ministry of Youth and Sports</b>				
Non-Development	505	501	490	433
Development	329	265	305	313
<b>Total - Ministry of Youth and Sports :</b>	<b>834</b>	<b>766</b>	<b>795</b>	<b>746</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>2,283</b>	<b>2,056</b>	<b>1,991</b>	<b>1,811</b>

**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development	43	33	33	28
Development	1,994	1,019	2,223	1,881
<b>Total - Petroleum and Mineral Resources Division :</b>	<b>2,037</b>	<b>1,052</b>	<b>2,256</b>	<b>1,909</b>
<b>Power Division</b>				
Non-Development	18	11	11	6
Development	16,485	8,275	9,273	8,589
<b>Total - Energy Division :</b>	<b>16,503</b>	<b>8,286</b>	<b>9,284</b>	<b>8,595</b>
<b>Total - Fuel and Energy :</b>	<b>18,540</b>	<b>9,338</b>	<b>11,540</b>	<b>10,504</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture/3</b>				
Non-Development	10,875	10,846	10,866	10,803
Development	1,824	1,432	1,524	1,272
<b>Total - Ministry of Agriculture :</b>	<b>12,699</b>	<b>12,278</b>	<b>12,390</b>	<b>12,075</b>
<b>Ministry of Fishery and Animal Resources</b>				
Non-Development	692	660	642	577
Development	797	546	702	429
<b>Total - Ministry of Fishery and Animal Resources :</b>	<b>1,489</b>	<b>1,206</b>	<b>1,344</b>	<b>1,006</b>
<b>Ministry of Environment and Forest</b>				
Non-Development	543	515	498	466
Development	476	420	413	323
<b>Total - Ministry of Environment and Forest :</b>	<b>1,019</b>	<b>935</b>	<b>911</b>	<b>789</b>
<b>Ministry of Land</b>				
Non-Development	688	681	668	615
Development	198	89	163	49
<b>Total - Ministry of Land :</b>	<b>886</b>	<b>770</b>	<b>831</b>	<b>664</b>

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 9,000 crore has been allocated in the revised budget of FY 2014-15 and same amount has been allocated in the budget for FY 2015-16

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Ministry of Water Resources</b>				
Non-Development	824	788	788	745
Development	3,062	2,142	2,831	1,998
<b>Total - Ministry of Water Resources :</b>	<b>3,886</b>	<b>2,930</b>	<b>3,619</b>	<b>2,743</b>
<b>Total - Agriculture :</b>	<b>19,979</b>	<b>18,119</b>	<b>19,095</b>	<b>17,277</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development	140	253	173	120
Development	1,233	1,356	1,561	1,335
<b>Total - Ministry of Industries :</b>	<b>1,373</b>	<b>1,609</b>	<b>1,734</b>	<b>1,455</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development	104	89	79	81
Development	180	142	177	146
<b>Total - Ministry of Textiles and Jute :</b>	<b>284</b>	<b>231</b>	<b>256</b>	<b>227</b>
<b>Ministry of Commerce</b>				
Non-Development	139	137	114	175
Development	220	140	128	69
<b>Total - Ministry of Commerce :</b>	<b>359</b>	<b>277</b>	<b>242</b>	<b>244</b>
<b>Ministry of Labour and Employment</b>				
Non-Development	88	71	71	42
Development	214	155	76	120
<b>Total - Ministry of Labour and Employment :</b>	<b>302</b>	<b>226</b>	<b>147</b>	<b>162</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development	185	175	158	128
Development	252	356	337	217
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>437</b>	<b>531</b>	<b>495</b>	<b>345</b>
<b>Total - Industrial and Economic Services :</b>	<b>2,755</b>	<b>2,874</b>	<b>2,874</b>	<b>2,433</b>



## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Non-Development	2,236	2,264	2,256	1,935
Development	5,675	4,396	4,608	3,625
<b>Total - Road Transport and Highways Division :</b>	<b>7,911</b>	<b>6,660</b>	<b>6,864</b>	<b>5,560</b>
<b>Ministry of Railways</b>				
Non-Development	2,067	1,878	1,878	1,604
Development	5,650	3,450	4,485	2,858
<b>Total - Ministry of Railways :</b>	<b>7,717</b>	<b>5,328</b>	<b>6,363</b>	<b>4,462</b>
<b>Ministry of Shipping</b>				
Non-Development	292	248	247	234
Development	1,084	669	775	562
<b>Total - Ministry of Shipping :</b>	<b>1,376</b>	<b>917</b>	<b>1,022</b>	<b>796</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development	43	42	51	31
Development	329	105	109	243
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>372</b>	<b>147</b>	<b>160</b>	<b>274</b>
<b>Posts and Telecommunications Division</b>				
Non-Development	600	529	550	497
Development	1,771	985	741	588
<b>Total - Posts and Telecommunications Division :</b>	<b>2,371</b>	<b>1,514</b>	<b>1,291</b>	<b>1,085</b>
<b>Bridges Division</b>				
Non-Development	32	1	2	0
Development	8,921	5,299	8,735	2,067
<b>Total - Bridges Division :</b>	<b>8,953</b>	<b>5,300</b>	<b>8,737</b>	<b>2,067</b>
<b>Total - Transport and Communication :</b>	<b>28,700</b>	<b>19,866</b>	<b>24,437</b>	<b>14,244</b>
<b>Interest</b>				
<b>Domestic</b>				
Non-Development	33,396	28,187	29,305	26,601
<b>Total - Domestic :</b>	<b>33,396</b>	<b>28,187</b>	<b>29,305</b>	<b>26,601</b>

### Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
<b>Foreign</b>				
Non-Development	1,713	1,678	1,738	1,604
<b>Total - Foreign :</b>	<b>1,713</b>	<b>1,678</b>	<b>1,738</b>	<b>1,604</b>
<b>Total - Interest :</b>	<b>35,109</b>	<b>29,865</b>	<b>31,043</b>	<b>28,205</b>
<b>Total - Non-Development Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operation and Structural Adjustment) (A) :</b>	<b>1,85,191</b>	<b>1,50,186</b>	<b>1,55,310</b>	<b>1,21,719</b>
<b>Developmental Expenditure (B) :</b>	<b>98,588</b>	<b>76,372</b>	<b>81,807</b>	<b>56,358</b>
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation (C) :	227	157	309	331
Loans and Advances - Net (D) :	7,755	9,636	9,611	7,719
Non-ADP Employment Generation Programmes (E) :	3,339	3,317	3,469	2,078
<b>Total - Expenditure (A+B+C+D+E) :</b>	<b>2,95,100</b>	<b>2,39,668</b>	<b>2,50,506</b>	<b>1,88,205</b>

- ☐ Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- ☐ In the Graph-II Incentive for Agriculture is included in agriculture expenditure.
- ☐ In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Expenditure".