

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Revenue and Foreign Grants				
Revenues (Statement I)	2,08,443	1,63,371	1,82,954	1,40,375
Tax Revenue	1,82,244	1,40,676	1,55,292	1,16,031
<i>NBR Tax Revenue</i>	1,76,370	1,35,028	1,49,720	1,11,423
<i>Non-NBR Tax Revenue</i>	5,874	5,648	5,572	4,609
Non-Tax Revenue	26,199	22,695	27,662	24,343
Foreign Grants/1 (Statement V)	5,800	5,674	6,206	6,357
Total :	2,14,243	1,69,045	1,89,160	1,46,732
Expenditure				
Non-Development Expenditure	1,84,559	1,49,399	1,54,241	1,21,008
Non-Development Revenue Expenditure (Statement III)	1,64,571	1,27,371	1,28,231	1,10,567
of which				
<i>Domestic Interest</i>	33,396	28,187	29,305	26,601
<i>Foreign Interest</i>	1,713	1,678	1,738	1,604
Non-Development Capital Expenditure/2 (Statement IV)	19,988	22,028	26,010	10,441
Net Outlay for Food Account Operation (Statement VIII)	227	157	309	331
Loans & Advances (Net)/3 (Statement VIA)	7,755	9,636	9,611	7,718
Development Expenditure	1,02,559	80,476	86,345	59,151
Development Programmes Financed from Revenue Budget/4 (Statement IV)	633	786	1,068	714
Non-ADP Project (Statement VIA)	3,339	3,317	3,469	2,078
Annual Development Programm/5 (Statement IX)	97,000	75,000	80,315	55,333
Non-ADP FFW and Transfer/6 (Statement X)	1,587	1,373	1,493	1,026
Total - Expenditure :	2,95,100	2,39,668	2,50,506	1,88,208
Overall Deficit (Including Grants) :	- 80,857	- 70,623	- 61,346	- 41,476
(In percent of GDP) :	- 4.7	- 4.6	- 4.5	- 3.5
Overall Deficit (Excluding Grants) :	- 86,657	- 76,297	- 67,552	- 47,833
(In percent of GDP) :	- 5.0	- 5.0	- 5.0	- 4.1
Financing				
Foreign Borrowing-Net	24,334	15,909	18,069	3,349
Foreign Borrowing (Statement V)	32,239	23,872	26,519	11,939
Amortization (Statement IX)	- 7,905	- 7,963	- 8,450	- 8,590
Domestic Borrowing (Statement VIB)	56,523	54,714	43,277	38,136
Borrowing from Banking System (Net)	38,523	31,714	31,221	18,168
<i>Long-Term Debt (Net)</i>	24,182	22,061	19,824	16,405
<i>Short-Term Debt (Net)</i>	14,341	9,653	11,397	1,763

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Description	Budget 2015-16	Revised 2014-15	Budget 2014-15	Actual 2013-14
Non-Bank Borrowing (Net)	18,000	23,000	12,056	19,968
<i>National Savings Schemes (Net)</i>	15,000	21,000	9,056	11,774
<i>Others/7 (Statement VII)</i>	3,000	2,000	3,000	8,194
Total - Financing :	80,857	70,623	61,346	41,485
Memorandum Item : GDP	17,16,700	15,13,600	13,39,500	11,81,000

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Including Self Financed Tk. 3,996.92 crore of the Autonomous Bodies/State Owned Enterprises total size of the Annual Development Program stands at Tk. 100,996.92 crore
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.