

**Statement II**  
**Non-Development and Development Expenditure**  
**( excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure )**

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Public Services</b>			
<b>Office of the President</b>			
Non-Development	5	5	4
<b>Total - Office of the President :</b>	<b>5</b>	<b>5</b>	<b>4</b>
<b>Parliament</b>			
Non-Development	21	32	43
Development	9	11	11
<b>Total - Parliament :</b>	<b>30</b>	<b>43</b>	<b>54</b>
<b>Prime Ministers/Chief Advisors Office/1</b>			
Non-Development	102	79	69
Development	250	274	340
<b>Total - Prime Ministers/Chief Advisors Office :</b>	<b>352</b>	<b>353</b>	<b>409</b>
<b>Cabinet Division</b>			
Non-Development	16	17	18
Development	12	6	0
<b>Total - Cabinet Division :</b>	<b>28</b>	<b>23</b>	<b>18</b>
<b>Election Commission</b>			
Non-Development	536	110	142
Development	0	10	3
<b>Total - Election Commission :</b>	<b>536</b>	<b>120</b>	<b>145</b>
<b>Ministry of Establishment</b>			
Non-Development	613	555	475
Development	108	96	114
<b>Total - Ministry of Establishment :</b>	<b>721</b>	<b>651</b>	<b>589</b>
<b>Public Service Commission</b>			
Non-Development	10	9	10
Development	2	9	4
<b>Total - Public Service Commission :</b>	<b>12</b>	<b>18</b>	<b>14</b>
<b>Finance Division</b>			
Non-Development/2 (Excluding Domestic Debt Repayment and Loans & Advances)	6068	3154	5640
Development	254	240	234
<b>Total - Finance Division :</b>	<b>6322</b>	<b>3394</b>	<b>5874</b>
<b>Internal Resources Division (IRD)</b>			
Non-Development	693	681	642
Development	52	12	26
<b>Total - Internal Resources Division (IRD) :</b>	<b>745</b>	<b>693</b>	<b>668</b>

1. Revolving Fund for Privatization Commission is included.
2. Hidden quasi-fiscal costs, BPC's liability, part of subsidy, unexpected expenditure and block allocations for new development programmes are included.

**Statement II : Non-Development and Development Expenditure**

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Economic Relations Division</b>			
Non-Development (Excluding Foreign Debt Repayment)	53	52	28
Development	32	95	24
<b>Total - Economic Relations Division :</b>	<b>85</b>	<b>147</b>	<b>52</b>
<b>Planning Division/3</b>			
Non-Development	86	86	69
Development	511	292	327
<b>Total - Planning Division :</b>	<b>597</b>	<b>378</b>	<b>396</b>
<b>Implementation, Monitoring and Evaluation Division</b>			
Non-Development	7	5	5
Development	40	8	8
<b>Total - Implementation, Monitoring and Evaluation Division :</b>	<b>47</b>	<b>13</b>	<b>13</b>
<b>Ministry of Foreign Affairs</b>			
Non-Development	249	252	251
<b>Total - Ministry of Foreign Affairs :</b>	<b>249</b>	<b>252</b>	<b>251</b>
<b>Total - Public Services :</b>	<b>9729</b>	<b>6090</b>	<b>8487</b>
<b>Local Government and Rural Development</b>			
<b>Local Government Division/4</b>			
Non-Development	991	1137	859
Development	5709	5465	5263
<b>Total - Local Government Division :</b>	<b>6700</b>	<b>6602</b>	<b>6122</b>
<b>Rural Development and Co-operatives Division</b>			
Non-Development	155	152	184
Development	186	172	121
<b>Total - Rural Development and Co-operatives Division :</b>	<b>341</b>	<b>324</b>	<b>305</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>			
Non-Development	161	145	128
Development	258	271	240
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>419</b>	<b>416</b>	<b>368</b>
<b>Total - Local Government and Rural Development :</b>	<b>7460</b>	<b>7342</b>	<b>6795</b>
<b>Defence Services</b>			
<b>Ministry of Defence</b>			
Non-Development	5189	5184	4658
Development	187	116	158
<b>Total - Ministry of Defence :</b>	<b>5376</b>	<b>5300</b>	<b>4816</b>
<b>Ministry of Defence - Others Services</b>			
Non-Development	94	98	86
<b>Total - Ministry of Defence - Others Services :</b>	<b>94</b>	<b>98</b>	<b>86</b>
<b>Total - Defence Services :</b>	<b>5470</b>	<b>5398</b>	<b>4902</b>

- Block Allocations for Poverty Eradication and Special Assistance are included
- Amount for arrear electricity bills is included in revised budget

**Statement II : Non-Development and Development Expenditure**

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Public Order and Safety</b>			
<b>Ministry of Law, Justice and Parliamentary Affairs</b>			
Non-Development	214	206	190
Development	77	49	68
<b>Total - Ministry of Law, Justice and Parliamentary Affairs :</b>	<b>291</b>	<b>255</b>	<b>258</b>
<b>Supreme Court</b>			
Non-Development	27	29	26
<b>Total - Supreme Court :</b>	<b>27</b>	<b>29</b>	<b>26</b>
<b>Ministry of Home Affairs/5</b>			
Non-Development	4066	3887	3220
Development	385	213	158
<b>Total - Ministry of Home Affairs :</b>	<b>4451</b>	<b>4100</b>	<b>3378</b>
<b>Anti Corruption Commission</b>			
Non-Development	15	9	15
<b>Total - Anti Corruption Commission :</b>	<b>15</b>	<b>9</b>	<b>15</b>
<b>Total - Public Order and Safety :</b>	<b>4784</b>	<b>4393</b>	<b>3677</b>
<b>Education and Technology</b>			
<b>Primary and Mass Education Ministry</b>			
Non-Development	3371	3202	2460
Development	2280	1797	2261
<b>Total - Primary and Mass Education Ministry :</b>	<b>5651</b>	<b>4999</b>	<b>4721</b>
<b>Ministry of Education - Education Division</b>			
Non-Development	5174	4709	4646
Development	1316	1003	1525
<b>Total - Ministry of Education - Education Division :</b>	<b>6490</b>	<b>5712</b>	<b>6171</b>
<b>Ministry of Science and Information &amp; Communication Technology</b>			
Non-Development			
Development	115	112	109
<b>Total - Ministry of Science and Information &amp; Communication Technology :</b>	<b>114</b>	<b>76</b>	<b>93</b>
<b>Total - Education and Technology :</b>	<b>12370</b>	<b>10899</b>	<b>11094</b>
<b>Health</b>			
<b>Ministry of Health and Family Welfare</b>			
Non-Development	2864	2682	2409
Development	2606	2275	2375
<b>Total - Ministry of Health and Family Welfare :</b>	<b>5470</b>	<b>4957</b>	<b>4784</b>
<b>Total - Health :</b>	<b>5470</b>	<b>4957</b>	<b>4784</b>

5. Development programmes under revenue budget of Bangladesh Police, BDR, Coast Guard, Jail and Civil Defence & Fire Service Directorate are included.

**Statement II : Non-Development and Development Expenditure**

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Social Security and Welfare</b>			
<b>Ministry of Social Welfare</b>			
Non-Development	748	666	661
Development	62	40	106
<b>Total - Ministry of Social Welfare :</b>	<b>810</b>	<b>706</b>	<b>767</b>
<b>Ministry of Women and Childrens' Affairs</b>			
Non-Development	731	583	566
Development	94	83	183
<b>Total - Ministry of Women and Childrens' Affairs :</b>	<b>825</b>	<b>666</b>	<b>749</b>
<b>Ministry of Liberation Affairs</b>			
Non-Development	105	84	113
Development	10	12	22
<b>Total - Ministry of Liberation Affairs :</b>	<b>115</b>	<b>96</b>	<b>135</b>
<b>Ministry of Food &amp; Disaster Management</b>			
Non-Development (Including VGF, TR, GR and allocation for Special Relief and excluding Food Account Operation)	1501	1087	999
Development	653	363	603
<b>Total - Ministry of Food &amp; Disaster Management :</b>	<b>2154</b>	<b>1450</b>	<b>1602</b>
<b>Total - Social Security and Welfare :</b>	<b>3904</b>	<b>2918</b>	<b>3253</b>
<b>Housing</b>			
<b>Ministry of Housing and Public Works</b>			
Non-Development	626	545	559
Development	105	36	46
<b>Total - Ministry of Housing and Public Works :</b>	<b>731</b>	<b>581</b>	<b>605</b>
<b>Total - Housing :</b>	<b>731</b>	<b>581</b>	<b>605</b>
<b>Recreation, Culture and Religious Affairs</b>			
<b>Ministry of Information</b>			
Non-Development	328	235	219
Development	124	29	86
<b>Total - Ministry of Information :</b>	<b>452</b>	<b>264</b>	<b>305</b>
<b>Ministry of Cultural Affairs</b>			
Non-Development	59	68	63
Development	80	49	68
<b>Total - Ministry of Cultural Affairs :</b>	<b>139</b>	<b>117</b>	<b>131</b>
<b>Ministry of Religious Affairs</b>			
Non-Development	54	64	49
Development	120	94	74
<b>Total - Ministry of Religious Affairs :</b>	<b>174</b>	<b>158</b>	<b>123</b>
<b>Ministry of Youth and Sports</b>			
Non-Development	114	138	130
Development	55	80	184
<b>Total - Ministry of Youth and Sports :</b>	<b>169</b>	<b>218</b>	<b>314</b>

**Statement II : Non-Development and Development Expenditure**

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>934</b>	<b>757</b>	<b>873</b>
<b>Fuel and Energy</b>			
<b>Petroleum and Mineral Resources Division</b>			
Non-Development	25	24	23
Development	729	144	674
<b>Total - Petroleum and Mineral Resources Division :</b>	<b>754</b>	<b>168</b>	<b>697</b>
<b>Energy Division</b>			
Non-Development	4	3	2
Development	3828	2863	3586
<b>Total - Energy Division :</b>	<b>3832</b>	<b>2866</b>	<b>3588</b>
<b>Total - Fuel and Energy :</b>	<b>4586</b>	<b>3034</b>	<b>4285</b>
<b>Agriculture</b>			
<b>Ministry of Agriculture/6</b>			
Non-Development	3494	2392	1927
Development	838	769	1221
<b>Total - Ministry of Agriculture :</b>	<b>4332</b>	<b>3161</b>	<b>3148</b>
<b>Ministry of Fisheries and Livestock</b>			
Non-Development	332	337	371
Development	219	126	207
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>551</b>	<b>463</b>	<b>578</b>
<b>Ministry of Environment and Forest</b>			
Non-Development	156	148	128
Development	96	86	114
<b>Total - Ministry of Environment and Forest :</b>	<b>252</b>	<b>234</b>	<b>242</b>
<b>Ministry of Land</b>			
Non-Development	323	303	258
Development	29	26	113
<b>Total - Ministry of Land :</b>	<b>352</b>	<b>329</b>	<b>371</b>
<b>Ministry of Water Resources</b>			
Non-Development	370	418	510
Development	1041	711	956
<b>Total - Ministry of Water Resources :</b>	<b>1411</b>	<b>1129</b>	<b>1466</b>
<b>Total - Agriculture :</b>	<b>6898</b>	<b>5316</b>	<b>5805</b>
<b>Industrial and Economic Services</b>			
<b>Ministry of Industries/7</b>			
Non-Development	162	55	48
Development	170	82	204
<b>Total - Ministry of Industries :</b>	<b>332</b>	<b>137</b>	<b>252</b>

6. Additional 441 crore taka has been allocated for fertilizer & agriculture subsidy in revised budget. Subsidy for fertilizer & diesel (2250 crore taka) and agriculture research endowment fund (350 crore taka) caused enhance in 2007-08 budget.

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(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Ministry of Textiles and Jute</b>			
Non-Development	39	42	40
Development	42	30	20
<b>Total - Ministry of Textiles and Jute :</b>	<b>81</b>	<b>72</b>	<b>60</b>
<b>Ministry of Commerce</b>			
Non-Development	46	45	46
Development	81	118	133
<b>Total - Ministry of Commerce :</b>	<b>127</b>	<b>163</b>	<b>179</b>
<b>Ministry of Labour and Employment</b>			
Non-Development	23	24	19
Development	94	72	85
<b>Total - Ministry of Labour and Employment :</b>	<b>117</b>	<b>96</b>	<b>104</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
Non-Development			
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>37</b>	<b>35</b>	<b>35</b>
<b>Total - Industrial and Economic Services :</b>	<b>694</b>	<b>503</b>	<b>630</b>
<b>Transport and Communication</b>			
<b>Ministry of Communication/8</b>			
Non-Development	2079	1559	2061
Development	3422	2950	3296
<b>Total - Ministry of Communication :</b>	<b>5501</b>	<b>4509</b>	<b>5357</b>
<b>Ministry of Shipping</b>			
Non-Development	54	66	59
Development	205	98	327
<b>Total - Ministry of Shipping :</b>	<b>259</b>	<b>164</b>	<b>386</b>
<b>Ministry of Civil Aviation and Tourism</b>			
Non-Development	6	6	4
Development	18	32	50
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>24</b>	<b>38</b>	<b>54</b>
<b>Ministry of Post and Telecommunications</b>			
Non-Development	755	742	803
Development	461	500	770
<b>Total - Ministry of Post and Telecommunications :</b>	<b>1216</b>	<b>1242</b>	<b>1573</b>
<b>Total - Transport and Communication :</b>	<b>7000</b>	<b>5953</b>	<b>7370</b>
<b>Interest</b>			
<b>Domestic</b>			
Non-Development	9464	7854	6298
<b>Total - Domestic :</b>	<b>9464</b>	<b>7854</b>	<b>6298</b>

7. 100 crore taka for SME endowment fund is included in Non-Development Expenditure.

8. Additional Allocation in Non-Development is included for Railway Maintenance.



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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Foreign</b>			
Non-Development	1321	1300	1339
<b>Total - Foreign :</b>	<b>1321</b>	<b>1300</b>	<b>1339</b>
<b>Total - Interest :</b>	<b>10785</b>	<b>9154</b>	<b>7637</b>
<b>Total - Non-Development Expenditure (Excluding Loans &amp; Advances, Domestic \$ Foreign Debt, Food Account Operation and Structural Adjustment (A) :</b>	<b>53852</b>	<b>45412</b>	<b>43720</b>
<b>Development Expenditure (B) :</b>	<b>26964</b>	<b>21883</b>	<b>26481</b>
<b>Memorandum Item</b>			
Net Outlay for Food Account Operation (C) :	300	388	202
Loans and Advances - Net (D) :	-2389	-1455	-1211
Structural Adjustment Expenditure (E) :	300	29	0
Non-ADP Employment Generation Programmes (F) :	588	579	548
<b>Total - Expenditure (A+B+C+D+E+F) (Excluding BPC) :</b>	<b>79614</b>	<b>66836</b>	<b>69736</b>
<b>Liability of BPC :</b>	<b>7523</b>	<b>0</b>	<b>0</b>
<b>Total - Expenditure (Including BPC) :</b>	<b>87137</b>	<b>66836</b>	<b>69736</b>