

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Public Services			
Parliament			
Annual Development Programme	9	11	11
Prime Ministers/Chief Advisors Office			
Annual Development Programme	230	228	296
Non-ADP FFW & Transfer	21	46	43
Total - Prime Ministers/Chief Advisors Office :	251	274	339
Cabinet Division			
Annual Development Programme	12	6	0
Election Commission			
Annual Development Programme	0	10	3
Ministry of Establishment			
Annual Development Programme	108	96	114
Public Service Commission			
Annual Development Programme	2	9	4
Finance Division			
Annual Development Programme	254	240	234
Internal Resources Division (IRD)			
Annual Development Programme	52	12	26
Economic Relations Division			
Annual Development Programme	32	95	24
Planning Division			
Annual Development Programme	511	292	327
Implementation, Monitoring and Evaluation Division			
Annual Development Programme	40	8	8
Total - Public Services :	1271	1053	1090
Local Government and Rural Development			
Local Government Division			
Annual Development Programme	5709	5465	5263
Rural Development and Co-operatives Division			
Annual Development Programme	186	172	121
Ministry of Chittagong Hill Tracts Affairs			
Annual Development Programme	258	271	240
Total - Local Government and Rural Development :	6153	5908	5624

1. Development Expenditure = ADP + Non-ADP FFW and transfers (Budget at a glance)

Developmental Expenditure = Development Expenditure + Programmes financed from non-development budget + Non ADP Employment Generation programmes.

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Defence Services			
Ministry of Defence			
Annual Development Programme	187	116	158
Total - Defence Services :	187	116	158
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Annual Development Programme	77	49	68
Ministry of Home Affairs			
Annual Development Programme	385	213	158
Total - Public Order and Safety :	462	262	226
Education and Technology			
Primary and Mass Education Ministry			
Annual Development Programme	2280	1797	2261
Ministry of Education - Education Division			
Annual Development Programme	1315	1003	1525
Ministry of Science and Information & Communication Technology			
Annual Development Programme	114	76	93
Total - Education and Technology :	3709	2876	3879
Health			
Ministry of Health and Family Welfare			
Annual Development Programme	2606	2275	2375
Total - Health :	2606	2275	2375
Social Security and Welfare			
Ministry of Social Welfare			
Annual Development Programme	62	40	106
Ministry of Women and Childrens' Affairs			
Annual Development Programme	94	83	183
Ministry of Liberation Affairs			
Annual Development Programme	10	12	22
Ministry of Food & Disaster Management			
Annual Development Programme	220	126	179
Total - Social Security and Welfare :	819	498	914

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Housing			
Ministry of Housing and Public Works			
Annual Development Programme	105	36	46
Total - Housing :	105	36	46
Recreation, Culture and Religious Affairs			
Ministry of Information			
Annual Development Programme	124	29	86
Ministry of Cultural Affairs			
Annual Development Programme	80	49	68
Ministry of Religious Affairs			
Annual Development Programme	120	94	74
Ministry of Youth and Sports			
Annual Development Programme	55	80	184
Total - Recreation, Culture and Religious Affairs :	379	252	412
Fuel and Energy			
Petroleum and Mineral Resources Division			
Annual Development Programme	729	144	674
Energy Division			
Annual Development Programme	3828	2863	3586
Total - Fuel and Energy :	4557	3007	4260
Agriculture			
Ministry of Agriculture			
Annual Development Programme	838	769	1221
Ministry of Fisheries and Livestock			
Annual Development Programme	219	126	207
Ministry of Environment and Forest			
Annual Development Programme	96	86	114
Ministry of Land			
Annual Development Programme	19	26	99
Non-ADP FFW & Transfer	10	0	14
Total - Ministry of Land :	29	26	113
Ministry of Water Resources			
Annual Development Programme	1041	711	956
Total - Agriculture :	2223	1718	2611

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Industrial and Economic Services			
Ministry of Industries			
Annual Development Programme	170	82	204
Ministry of Textiles and Jute			
Annual Development Programme	42	30	20
Ministry of Commerce			
Annual Development Programme	81	118	133
Ministry of Labour and Employment			
Annual Development Programme	94	72	86
Total - Industrial and Economic Services :	387	302	443
Transport and Communication			
Ministry of Communication			
Annual Development Programme	3422	2950	3296
Ministry of Shipping			
Annual Development Programme	205	98	327
Ministry of Civil Aviation and Tourism			
Annual Development Programme	18	32	50
Ministry of Post and Telecommunications			
Annual Development Programme	461	500	770
Total - Transport and Communication :	4106	3580	4443
Total - Annual Development Programme (A) :	26500	21600	26000
Total - Non-ADP FFW & Transfer/2 (B) :	464	283	481
Total - Development Expenditure (A+B) :	26964	21883	26481

2. Transfers from Food Sale Proceeds for Development Activities (Non-ADP) and FFW in kind (Non-ADP) of Statement VIII and Non-ADP FFW (Cash) of Statement IX together constitute Non-ADP FFW and Transfer.