

Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Public Services			
Office of the President			
Non-Development	5	5	4
Total - Office of the President :	5	5	4
Parliament			
Non-Development	21	32	43
Development	9	11	11
Total - Parliament :	30	43	54
Prime Ministers/Chief Advisors Office/1			
Non-Development	102	79	69
Development	250	274	340
Total - Prime Ministers/Chief Advisors Office :	352	353	409
Cabinet Division			
Non-Development	16	17	18
Development	9	6	0
Total - Cabinet Division :	25	23	18
Election Commission			
Non-Development	536	110	142
Development	0	10	3
Total - Election Commission :	536	120	145
Ministry of Establishment			
Non-Development	613	555	475
Development	85	96	114
Total - Ministry of Establishment :	698	651	589
Public Service Commission			
Non-Development	10	9	10
Development	2	9	4
Total - Public Service Commission :	12	18	14
Finance Division			
Non-Development/2 (Excluding Domestic Debt Repayment and Loans & Advances)	6128	3265	5640
Development	282	240	234
Total - Finance Division :	6410	3505	5874
Internal Resources Division (IRD)			
Non-Development	693	681	642
Development	52	12	26
Total - Internal Resources Division (IRD) :	745	693	668

1. Revolving Fund for Privatization Commission is included.
2. Hidden quasi-fiscal costs, BPC's liability, part of subsidy, unexpected expenditure and block allocations for new development programmes are included.

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Economic Relations Division			
Non-Development (Excluding Foreign Debt Repayment)	53	52	28
Development	22	95	24
Total - Economic Relations Division :	75	147	52
Planning Division/3			
Non-Development	86	86	69
Development	512	292	327
Total - Planning Division :	598	378	396
Implementation, Monitoring and Evaluation Division			
Non-Development	7	5	5
Development	40	8	8
Total - Implementation, Monitoring and Evaluation Division :	47	13	13
Ministry of Foreign Affairs			
Non-Development	249	252	251
Total - Ministry of Foreign Affairs :	249	252	251
Total - Public Services :	9782	6201	8487
Local Government and Rural Development			
Local Government Division/4			
Non-Development	991	1137	859
Development	5726	5465	5263
Total - Local Government Division :	6717	6602	6122
Rural Development and Co-operatives Division			
Non-Development	155	152	184
Development	186	172	121
Total - Rural Development and Co-operatives Division :	341	324	305
Ministry of Chittagong Hill Tracts Affairs			
Non-Development	161	145	128
Development	253	271	240
Total - Ministry of Chittagong Hill Tracts Affairs :	414	416	368
Total - Local Government and Rural Development :	7472	7342	6795
Defence Services			
Ministry of Defence			
Non-Development	5188	5183	4658
Development	187	116	158
Total - Ministry of Defence :	5375	5299	4816
Ministry of Defence - Others Services			
Non-Development	94	98	86
Total - Ministry of Defence - Others Services :	94	98	86
Total - Defence Services :	5469	5397	4902

3. Block Allocations for Poverty Eradication and Special Assistance are included

4. Amount for arrear electricity bills is included in revised budget

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Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Non-Development	214	206	190
Development	72	49	68
Total - Ministry of Law, Justice and Parliamentary Affairs :	286	255	258
Supreme Court			
Non-Development	27	29	26
Total - Supreme Court :	27	29	26
Ministry of Home Affairs/5			
Non-Development	4041	3867	3220
Development	385	213	158
Total - Ministry of Home Affairs :	4426	4080	3378
Anti Corruption Commission			
Non-Development	15	9	15
Total - Anti Corruption Commission :	15	9	15
Total - Public Order and Safety :	4754	4373	3677
Education and Technology			
Primary and Mass Education Ministry			
Non-Development	3371	3202	2460
Development	2237	1797	2261
Total - Primary and Mass Education Ministry :	5608	4999	4721
Ministry of Education - Education Division			
Non-Development	5174	4709	4646
Development	1358	1003	1525
Total - Ministry of Education - Education Division :	6532	5712	6171
Ministry of Science and Information & Communication Technology			
Non-Development	115	112	109
Development	114	76	93
Total - Ministry of Science and Information & Communication Technology :	229	188	202
Total - Education and Technology :	12369	10899	11094
Health			
Ministry of Health and Family Welfare			
Non-Development	2864	2682	2409
Development	2606	2275	2375
Total - Ministry of Health and Family Welfare :	5470	4957	4784
Total - Health :	5470	4957	4784

5. Development programmes under revenue budget of Bangladesh Police, BDR, Coast Guard, Jail and Civil Defence & Fire Service Directorate are included.

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Social Security and Welfare			
Ministry of Social Welfare			
Non-Development	748	666	661
Development	61	40	106
Total - Ministry of Social Welfare :	809	706	767
Ministry of Women and Childrens' Affairs			
Non-Development	721	583	566
Development	94	83	183
Total - Ministry of Women and Childrens' Affairs :	815	666	749
Ministry of Liberation Affairs			
Non-Development	105	84	113
Development	10	12	22
Total - Ministry of Liberation Affairs :	115	96	135
Ministry of Food & Disaster Management			
Non-Development (Including VGF, TR, GR and allocation for Special Relief and excluding Food Account Operation)	1501	1087	999
Development	653	363	603
Total - Ministry of Food & Disaster Management :	2154	1450	1602
Total - Social Security and Welfare :	3893	2918	3253
Housing			
Ministry of Housing and Public Works			
Non-Development	626	545	559
Development	105	36	46
Total - Ministry of Housing and Public Works :	731	581	605
Total - Housing :	731	581	605
Recreation, Culture and Religious Affairs			
Ministry of Information			
Non-Development	330	235	219
Development	124	29	86
Total - Ministry of Information :	454	264	305
Ministry of Cultural Affairs			
Non-Development	59	68	63
Development	80	49	68
Total - Ministry of Cultural Affairs :	139	117	131
Ministry of Religious Affairs			
Non-Development	54	64	49
Development	121	94	74
Total - Ministry of Religious Affairs :	175	158	123
Ministry of Youth and Sports			
Non-Development	114	138	130
Development	56	80	184
Total - Ministry of Youth and Sports :	170	218	314

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Total - Recreation, Culture and Religious Affairs :	938	757	873
Fuel and Energy			
Petroleum and Mineral Resources Division			
Non-Development	25	24	23
Development	729	144	674
Total - Petroleum and Mineral Resources Division :	754	168	697
Energy Division			
Non-Development	4	3	2
Development	3828	2863	3586
Total - Energy Division :	3832	2866	3588
Total - Fuel and Energy :	4586	3034	4285
Agriculture			
Ministry of Agriculture/6			
Non-Development	3494	2392	1927
Development	838	769	1221
Total - Ministry of Agriculture :	4332	3161	3148
Ministry of Fisheries and Livestock			
Non-Development	325	337	371
Development	219	126	207
Total - Ministry of Fisheries and Livestock :	544	463	578
Ministry of Environment and Forest			
Non-Development	156	148	128
Development	96	86	114
Total - Ministry of Environment and Forest :	252	234	242
Ministry of Land			
Non-Development	323	303	258
Development	29	26	113
Total - Ministry of Land :	352	329	371
Ministry of Water Resources			
Non-Development	370	418	510
Development	1041	711	956
Total - Ministry of Water Resources :	1411	1129	1466
Total - Agriculture :	6891	5316	5805
Industrial and Economic Services			
Ministry of Industries/7			
Non-Development	162	55	48
Development	170	82	204
Total - Ministry of Industries :	332	137	252

6. Additional 441 crore taka has been allocated for fertilizer & agriculture subsidy in revised budget. Subsidy for fertilizer & diesel (2250 crore taka) and agriculture research endowment fund (350 crore taka) caused enhance in 2007-08 budget.

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Ministry of Textiles and Jute			
Non-Development	39	42	40
Development	42	30	20
Total - Ministry of Textiles and Jute :	81	72	60
Ministry of Commerce			
Non-Development	46	45	46
Development	81	118	133
Total - Ministry of Commerce :	127	163	179
Ministry of Labour and Employment			
Non-Development	23	24	19
Development	94	72	85
Total - Ministry of Labour and Employment :	117	96	104
Ministry of Expatriates' Welfare and Overseas Employment			
Non-Development			
Total - Ministry of Expatriates' Welfare and Overseas Employment :	37	35	35
Total - Industrial and Economic Services :	694	503	630
Transport and Communication			
Ministry of Communication/8			
Non-Development	2079	1559	2061
Development	3422	2950	3296
Total - Ministry of Communication :	5501	4509	5357
Ministry of Shipping			
Non-Development	54	66	59
Development	205	98	327
Total - Ministry of Shipping :	259	164	386
Ministry of Civil Aviation and Tourism			
Non-Development	6	6	4
Development	18	32	50
Total - Ministry of Civil Aviation and Tourism :	24	38	54
Ministry of Post and Telecommunications			
Non-Development	755	742	803
Development	461	500	770
Total - Ministry of Post and Telecommunications :	1216	1242	1573
Total - Transport and Communication :	7000	5953	7370
Interest			
Domestic			
Non-Development	9464	7854	6298
Total - Domestic :	9464	7854	6298

7. 100 crore taka for SME endowment fund is included in Non-Development Expenditure.
8. Additional Allocation in Non-Development is included for Railway Maintenance.

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Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
Foreign			
Non-Development	1321	1300	1339
Total - Foreign :	1321	1300	1339
Total - Interest :	10785	9154	7637
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic \$ Foreign Debt, Food Account Operation and Structural Adjustment (A) :	53870	45502	43716
Development Expenditure (B) :	26964	21883	26481
Memorandum Item			
Net Outlay for Food Account Operation (C) :	300	388	202
Loans and Advances - Net (D) :	-2408	-1545	-1211
Structural Adjustment Expenditure (E) :	300	29	0
Non-ADP Employment Generation Programmes (F) :	588	579	548
Total - Expenditure (A+B+C+D+E+F) (Excluding BPC) :	79614	66836	69736
Liability of BPC :	7523	0	0
Total - Expenditure (Including BPC) :	87137	66836	69736