

### Statement IV

#### Economic Analysis of Non-Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka In Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Non-Development Revenue Expenditure</b>			
<b>Pay and Allowances</b>			
Pay of Officers	1195	1153	1111
Pay of Establishment	5768	5508	5153
Allowances	6545	6222	5455
<b>Total - Pay and Allowances :</b>	<b>13508</b>	<b>12883</b>	<b>11719</b>
<b>Goods and Services</b>			
Supplies and Services	4878	4314	3794
Repairs, Maintenance and Rehabilitation	2580	1977	2595
<b>Total - Goods and Services :</b>	<b>7458</b>	<b>6291</b>	<b>6389</b>
<b>Interest Payments</b>			
Domestic	9464	7854	6298
Foreign	1321	1300	1339
<b>Total - Interest Payments :</b>	<b>10785</b>	<b>9154</b>	<b>7637</b>
<b>Subsidies and Current Transfers</b>			
Subsidies	4199	3172	1726
Grants in Aid	9353	8138	8099
Contributions to International Organisation	32	34	30
Write-Off of Loans and Advances	3	2	2
Pensions and Gratuities	3087	2928	2695
<b>Total - Subsidies and Current Transfers :</b>	<b>16674</b>	<b>14274</b>	<b>12552</b>
<b>Block Allocations</b>			
Unexpected	798	139	800
Others	655	382	1202
<b>Total - Block Allocations :</b>	<b>1453</b>	<b>521</b>	<b>2002</b>
<b>Deduct</b>			
Recoveries	1449	1059	763
<b>Total - Deduct :</b>	<b>1449</b>	<b>1059</b>	<b>763</b>
<b>Total - Non-Development Revenue Expenditure (A) :</b>	<b>48429</b>	<b>42064</b>	<b>39536</b>

**Statement IV**

(Taka In Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Non-Development Capital Expenditure</b>			
<b>Acquisition of Assets and Works</b>			
Acquisition of Assets	1603	1380	1398
Acquisition of Land	38	53	41
Construction and Works	237	243	226
<b>Total - Acquisition of Assets and Works (B) :</b>	<b>1878</b>	<b>1676</b>	<b>1665</b>
<b>Total - Augmented Non-Development Revenue Expenditure (A+B) :</b>	<b>50307</b>	<b>43740</b>	<b>41201</b>
<b>Investments in Shares and Equities</b>			
Share Capital	1826	176	29
Equity Investment	200	75	225
Investment for Recapitalisation	49	421	755
Others	546	0	76
<b>Total - Investments in Shares and Equities (C) :</b>	<b>2621</b>	<b>672</b>	<b>1085</b>
<b>Total - Non-Development Revenue Expenditure (B+C) :</b>	<b>4499</b>	<b>2348</b>	<b>2750</b>
<b>Programmes Financed from Non-Development Budget</b>			
Detail Estimates	182	168	172
Block Allocation	741	832	1262
<b>Total - Programmes Financed from Non-Development Budget (D) :</b>	<b>923</b>	<b>1000</b>	<b>1434</b>
<b>Total Non-Development Expenditure (excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operations and Structural Adjustments (A+B+C+D) :</b>	<b>53852</b>	<b>45412</b>	<b>43720</b>

**Memorandum Item**

Net Outlay for Food Account Operation /2 (E) :	300	388	202
Loans and Advances - Net/1 (F) :	-2389	-1455	-1211
Non-ADP Employment Generation Programmes/1 (G) :	588	579	548
Structural Adjustment Expenditure/1 (H) :	300	29	0
<b>Total - Non-Development Expenditure (excluding Domestic &amp; Foreign Debt Repayment) (A+B+C+D+E+F+G+H) :</b>	<b>52650</b>	<b>44953</b>	<b>43259</b>
<b>Liability of BPC :</b>	<b>7523</b>	<b>0</b>	<b>0</b>
<b>Total - Non-Development Expenditure (Including BPC) :</b>	<b>60173</b>	<b>44953</b>	<b>43259</b>

1. In the Chart (Graph-IV) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund & Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. In the Chart (Graph-IV) Block and Net Outlay for Food Account Operation together constitute 'Others' expenditure.