

## Statement IX

### Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Internal Resources</b>			
<b>Revenue Receipt</b>			
NBR Tax Revenue	43850	37479	41055
Non-NBR Tax Revenue	1988	1768	1861
Non-Tax Revenue	11463	10224	9626
<b>Total - Revenue Receipts :</b>	<b>57301</b>	<b>49471</b>	<b>52542</b>
<b>Deduct :</b>			
Non-Development Revenue Expenditure	48389	42157	39535
<b>Revenue Surplus :</b>	<b>8912</b>	<b>7315</b>	<b>13005</b>
<b>Deduct :</b>			
Non-Development Capital Expenditure	4511	2347	2750
Programmes Financed from Non-Development Budget	970	998	1434
Foreign Debt Repayment	4098	3865	3762
Net Outlay for Food Account Operation	419	274	423
Loans and Advances (Net)	5115	-1545	-1210
Domestic Borrowing (Net)			
Liability Vested upon Government	7523	0	0
	0	0	0
Borrowing from Banking System (Net)	7253	6531	5434
Non-Bank Borrowing (Net)	4500	3500	3400
Different Fund	450	0	0
<b>Total - Internal Resources :</b>	<b>13525</b>	<b>11406</b>	<b>14682</b>
<b>External Resources</b>			
<b>Add :</b>			
Project Aid	9800	7950	8750
Commodity Aid	70	84	140
Special Support/Credit for Development	2100	2100	2070
Food Aid for FFW (ADP)	75	0	102
Previous Year's Deposit with Commercial Banks	55	60	256
Others	875	0	0
<b>Total - External Resources :</b>	<b>12975</b>	<b>10194</b>	<b>11318</b>
<b>Total - Resources :</b>	<b>26500</b>	<b>21600</b>	<b>26000</b>
<b>Annual Development Programme:</b>	<b>26500</b>	<b>21600</b>	<b>26000</b>