

# BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Revenue and Foreign Grants</b>			
<b>Revenues (Statement I)</b>	<b>57301</b>	<b>49472</b>	<b>52542</b>
Tax Revenue	45838	39247	42915
<i>NBR Tax Revenue</i>	<i>43850</i>	<i>37479</i>	<i>41055</i>
<i>Non-NBR Tax Revenue</i>	<i>1988</i>	<i>1768</i>	<i>1860</i>
Non-Tax Revenue	11463	10225	9627
<b>Foreign Grants/1 (Statement V)</b>	<b>4255</b>	<b>2150</b>	<b>2508</b>
<b>Total :</b>	<b>61556</b>	<b>51622</b>	<b>55050</b>
<b>Expenditure</b>			
<b>Non-Development Expenditure</b>	<b>52900</b>	<b>44504</b>	<b>42286</b>
Non-Development Revenue Expenditure (Statement III)	48389	42157	39536
of which			
Domestic Interest	9464	7854	6298
Foreign Interest	1321	1300	1339
Non-Development Capital Expenditure/2 (Statement IV)	4511	2347	2750
<b>Net Outlay for Food Account Operation (Statement VIII)</b>	<b>300</b>	<b>388</b>	<b>202</b>
<b>Loans &amp; Advances (Net)/3 (Statement VIA)</b>	<b>5115</b>	<b>-1545</b>	<b>-1211</b>
of which			
Liabilities of Government (from BPC)	7523	0	0
<b>Structural Adjustment Expenditure (Statement VIA)</b>	<b>300</b>	<b>29</b>	<b>0</b>
<b>Development Expenditure</b>	<b>28522</b>	<b>23460</b>	<b>28463</b>
Employment Generation and Development Programmes	1558	1577	1982
financed from			
Non-Development Budget/4 (statement III and VIA)			
Annual Development Programme (Statement IX)	26500	21600	26000
Non-ADP FFW and Transfer/5 (Statement X)	464	283	481
<b>Total - Expenditure Including BPCs Liability :</b>	<b>87137</b>	<b>66836</b>	<b>69740</b>
<b>Total - Expenditure (Excluding BPC)</b>	<b>79614</b>	<b>66836</b>	<b>69740</b>
<b>Overall Deficit (Including Grants) :</b>	<b>-25581</b>	<b>-15214</b>	<b>-14690</b>
(In Percent of GDP) :	-4.8	-3.3	-3.2
<b>Overall Deficit (Including Grants and Including BPC)</b>	<b>-29836</b>	<b>-17364</b>	<b>-17198</b>
(In Percent of GDP) :	-5.6	-3.7	-3.7
<b>Overall Deficit (Excluding Grants and BPC) :</b>	<b>-22313</b>	<b>-17364</b>	<b>-17198</b>
(In Percent of GDP) :	-4.2	-3.7	-3.7

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Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
<b>Financing</b>			
<b>Foreign Borrowing-Net</b>	<b>6305</b>	<b>5183</b>	<b>5856</b>
Foreign Borrowing (Statement V)	10403	9048	9618
Amortization (Statement IX)	-4098	-3865	-3762
<b>Domestic Borrowing (Statement VIB)</b>	<b>19276</b>	<b>10031</b>	<b>8834</b>
Borrowing from Banking System (Net)	7253	6531	5434
<i>Long-Term Debt (Net)</i>	<i>-744</i>	<i>741</i>	<i>427</i>
<i>Short-Term Debt (Net)</i>	<i>7997</i>	<i>5790</i>	<i>5007</i>
Non-Bank Borrowing (Net)	4500	3500	3400
<i>National Savings Schemes (Net)</i>	<i>3778</i>	<i>2805</i>	<i>2600</i>
<i>Others/6 (Statement VII)</i>	<i>722</i>	<i>695</i>	<i>800</i>
Non-Cash Bond (Liabilities of BPC)/7	7523	0	0
<b>Total - Financing Including BPCs Liability :</b>	<b>25581</b>	<b>15214</b>	<b>14690</b>
<b>Memorandum Item</b>	<b>GDP</b>	<b>530300</b>	<b>467500</b>
		<b>467500</b>	<b>465300</b>

### EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequitted receipts from development partners.
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes allocation to some small development programmes of recurrent nature under Non-Development Budget and not included in the ADP;
5. As per agreements with development partners these are transfers of food sale-proceeds and parts of FFW that are not included in the ADP but forms part of the Development Budget;
6. Net Increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) plus net increase/decrease in Treasury Bills held by Non-Bank Financial Institutions have been included here.
7. BPC's liability is excluded from 'total expenditure' and 'bank borrowing' as it is financed as Non-Cash Bond. Total cash expenditure and financing estimated 79,614 & 11,753 crore taka respectively.