

Statement IV

Economic Analysis of Non-Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations
and structural adjustment)

(Taka In Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Non-Development Revenue Expenditure			
Pay and Allowances			
Pay of Officers	1195	1147	1111
Pay of Establishment	5768	5508	5153
Allowances	6544	6222	5455
Total - Pay and Allowances :	13507	12877	11719
Goods and Services			
Supplies and Services	4878	4314	3794
Repairs, Maintenance and Rehabilitation	2580	1976	2595
Total - Goods and Services :	7458	6290	6389
Interest Payments			
Domestic	9464	7854	6298
Foreign	1321	1300	1339
Total - Interest Payments :	10785	9154	7637
Subsidies and Current Transfers			
Subsidies	4199	3172	1726
Grants in Aid	9343	8147	8099
Contributions to International Organisation	32	34	30
Write-Off of Loans and Advances	3	2	2
Pensions and Gratuities	3088	2928	2695
Total - Subsidies and Current Transfers :	16665	14283	12552
Block Allocations			
Unexpected	800	251	800
Others	623	361	1202
Total - Block Allocations :	1423	612	2002
Deduct			
Recoveries	1449	1059	763
Total - Deduct :	1449	1059	763
Total - Non-Development Revenue Expenditure (A) :	48389	42157	39536

Statement IV

(Taka In Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Non-Development Capital Expenditure			
Acquisition of Assets and Works			
Acquisition of Assets	1596	1379	1398
Acquisition of Land	38	53	41
Construction and Works	236	243	226
Total - Acquisition of Assets and Works (B) :	1870	1675	1665
Total - Augmented Non-Development Revenue Expenditure (A+B) :	50259	43832	41201
Investments in Shares and Equities			
Share Capital	1826	176	29
Equity Investment	200	75	225
Investment for Recapitalisation	68	421	755
Others	547	0	76
Total - Investments in Shares and Equities (C) :	2641	672	1085
Total - Non-Development Revenue Expenditure (B+C) :	4511	2347	2750
Programmes Financed from Non-Development Budget			
Detail Estimates	187	168	172
Block Allocation	783	828	1262
Total - Programmes Financed from Non-Development Budget (D) :	970	996	1434
Total Non-Development Expenditure (excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operations and Structural Adjustments (A+B+C+D) :	53870	45502	43720

Memorandum Item

Net Outlay for Food Account Operation /2 (E) :	300	388	202
Loans and Advances - Net/1 (F) :	-2408	-1545	-1211
Non-ADP Employment Generation Programmes/1 (G) :	588	579	548
Structural Adjustment Expenditure/1 (H) :	300	29	0
Total - Non-Development Expenditure (excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G+H) :	52650	44953	43259
Liability of BPC :	7523	0	0
Total - Non-Development Expenditure (Including BPC) :	60173	44953	43259

1. In the Chart (Graph-IV) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund & Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. In the Chart (Graph-IV) Block and Net Outlay for Food Account Operation together constitute 'Others' expenditure.