

Statement IIA

Non-Development and Development Budget

Use of Resources

(Taka in Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Public Services - Total	33568	14056	15220
Public Services - Net	9402	1515	2380
Subsidy	1496	1658	736
Pension and Gratuities	403	379	1877
Interest	10623	9002	7463
Investments in Shares and Equities	2189	672	1084
Non-ADP Employment Generation Programmes	588	579	548
Structural Adjustment Expenditure	300	29	0
Others	1344	251	1132
Local Government and Rural Development - Total	7474	7433	6798
Local Government and Rural Development - Net	7405	7367	6795
Pension and Gratuities	69	66	3
Defence Services - Total	5473	5400	4908
Defence Services - Net	4596	4500	4262
Subsidy	208	262	208
Pension and Gratuities	669	638	438
Public Order and Safety - Total	4764	4385	3688
Public Order and Safety - Net	4146	3822	3440
Subsidy	246	211	182
Pension and Gratuities	372	352	66
Education and Technology - Total	12380	10910	11107
Education and Technology - Net	11581	10154	11085
Pension and Gratuities	799	756	22
Health - Total	5479	4967	4794
Health - Net	5221	4723	4776
Pension and Gratuities	258	244	18
Social Security and Welfare - Total	4196	3308	3461
Social Security and Welfare - Net	3841	2867	3251
Pension and Gratuities	55	53	8
Net Outlay for Food Account Operation	300	388	202
Housing - Total	736	585	609
Housing - Net	679	531	594
Pension and Gratuities	57	54	15
Recreation, Culture and Religious Affairs - Total	943	760	875
Recreation, Culture and Religious Affairs - Net	924	741	867
Pension and Gratuities	19	19	8
Fuel and Energy - Total	4585	3034	4284

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Fuel and Energy - Net	4583	3032	4284
Pension and Gratuities	2	2	0
Agriculture - Total	6900	5329	5820
Agriculture - Net	4495	4141	5199
Subsidy	2250	1041	600
Pension and Gratuities	155	147	21
Industrial and Economic Services - Total	694	536	632
Industrial and Economic Services - Net	678	520	625
Pension and Gratuities	16	16	7
Transport and Communication - Total	7161	6106	7545
Transport and Communication - Net	6787	5752	7159
Pension and Gratuities	213	202	212
Interest	161	152	174
Total - Expenditure (Excluding BPC) :	79614	66836	69741
Loan (Non-Cash) :	7523	0	0
Total - Expenditure (Including BPC) :	87137	66836	69741
Group Eise Expenditure by Ministry/Division (Net) :	64638	49693	54717
Subsidies :	4200	3172	1726
Pension & Gratuities :	3087	2928	2695
Interest :	10784	9154	7637
Investments on Shares & Equities/1 :	2189	672	1084
Net Outlay for Food Account Operation :	300	388	202
Non-ADP Employment Generation Programmes/1 :	588	579	548
Others/2 :	1344	251	1132

1. In the Chart (Graph-II) Investments in Shares & Equities, Loans and Advances (Net), Miscellaneous Fund & Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and termed as "Miscellaneous Non-Development Investments".
2. 'Others expenditure' in the Graph-II includes net outlay for Food Account Operations and other block allocations.