

Statement VIII

Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07	Budget 2007-08	Revised 2006-07	Budget 2006-07
A. Gross Expenditure						
Import Through Foreign Assistance						
Rice	65	70	4	127	132	7
Wheat	152	150	250	293	264	354
Import Own Resources						
Rice	450		100	882		190
Wheat	350	237	200	674	431	258
Freight				21	22	28
Sub-Total - Import :	1017	457	554	1997	849	837
Internal Procurement						
Rice	1200	1300	1100	1760	1850	1300
Rice Arrears				324	220	401
Wheat	100	10	75	180	18	94
Sub-Total - Internal Procurement :	1300	1310	1175	2264	2088	1795
Operating Expenses						
Operating Expenses				355	299	250
Establishment and Flour Mills				144	125	120
Sub-Total - Operating Expenses :				499	424	370
Total - Gross Expenditure :	2317	1767	1729	4760	3361	3002
B. Distribution						
Cash Sales						
Rice	832	592	470	1145	609	471
Wheat	241	150	145	249	65	60
Sub-Total - Cash Sales :	1073	742	615	1394	674	531
Non Monetised						
FFW-Rice	200	125	250	404	233	431
FFW-Wheat	36		68	75	0	102
VGD, TR, GR & etc. -Rice	759	599	599	1532	1127	1031
VGD, TR, GR & etc. -Wheat	130	140	140	269	241	210
Subsidy				786	699	496
Sub-Total - Non Monetised :	1125	864	1057	3066	2300	2270
Total - Distribution :	2198	1606	1672	4460	2974	2801
State Trading (Net Outlay B-A) :				-300	-388	-202
C. Memorandum Entries						

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Description	Budget 2007-08	Revised 2006-07	Budget 2006-07	Budget 2007-08	Revised 2006-07	Budget 2006-07
Transfer to Foreign Aid Deposit Account						
Previous year's deposit with different Commercial banks for Development Activities				55	60	20
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				60	50	50
FFW in kind (Non-ADP)				404	233	431
FFW in kind (ADP)				75	0	102
Sub-Total - Transfer to Foreign Aid Deposit				594	343	603
Adjustment						
Financed from Food Aid				420	396	361
Previous year's deposit with different Commercial banks for Development Activities				55	60	20
State Trading Shortfall/Surplus				-299	-387	-200
Total - Impact on Domestic Resources :				-418	-274	-422

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(In thousand M. T.)

Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Opening Stock			
Rice	476	422	487
Wheat	552	445	398
Total - Opening Stock :	1028	867	885
Procurement			
Rice	1715	1370	1204
Wheat	602	397	525
Total - Procurement :	2317	1767	1729
Stock			
Rice	2191	1792	1691
Wheat	1154	842	923
Total - Stock :	3345	2634	2614
Off Stock			
Rice	1791	1316	1319
Wheat	407	290	353
Total - Off Stock :	2198	1606	1672
Closing Stock			
Rice	400	476	372
Wheat	747	552	570
Total - Closing Stock :	1147	1028	942