

Appendix 1.1 : Macro-economic Indicator: 1994-95 to 2005-06

(In billion of Tk.)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
GDP at current price	1525.2	1663.2	1807.0	2001.8	2197.0	2370.9	2535.5	2732.0	3005.8	3329.7	3707.1	4161.6
GDP at constant price	1589.8	1663.2	1752.8	1844.5	1934.3	2049.3	2157.4	2252.6	2371.0	2519.7	2669.7	2849.0
Growth rate of GDP at constant price (%)	4.9	4.6	5.4	5.2	4.9	5.9	5.3	4.4	5.3	6.3	6.0	6.7
Per capita GDP(Tk.) at current price	12838.2	13768.5	14739.1	16078.4	17394.9	18511.0	19525.0	20754.0	22530	24628	27061	29986
Population (million)	118.8	120.8	122.6	124.5	126.3	128.1	129.9	131.6	133.4	135.2	137.0	138.8
Consumption	1325.0	1418.4	1519.6	1653.2	1808.0	1946.9	2079.2	2235.9	2445.7	2679.3	2965.1	3318.2
Public	70.6	73.2	78.9	94.7	100.8	108.4	114.3	136.6	160.7	184.1	205.3	231.2
Private	1254.4	1345.2	1440.8	1558.6	1707.1	1838.5	1964.9	2099.3	2285.0	2495.2	2759.8	3087.0
Savings												
Domestic	200.2	244.8	287.4	348.5	389.0	423.9	456.3	496.1	547.5	650.5	742.0	843.3
National	291.7	332.5	374.5	435.9	490.1	547.6	568.1	640.4	734.9	847.2	958.0	1107.6
Total Investment	291.6	332.5	374.5	433.0	487.6	545.9	585.4	632.4	703.5	799.9	909.2	1039.1
Private	102.8	106.7	127.0	127.5	147.6	175.7	183.8	174.0	186.3	206.2	230.1	262.1
Public	188.8	225.8	247.5	305.6	339.9	370.1	401.5	458.4	517.2	593.7	679.2	777.0
Budget												
Total Revenue	150.1	153.3	173.9	190.2	197.7	200.7	243.4	278.9	311.2	354.0	392.0	448.7
Tax Revenue	120.5	121.2	142.6	153.9	161.7	160.8	197.8	213.3	249.5	283.0	319.5	361.8
NBR Tax Revenue	105.2	113.7	125.0	138.0	148.7	151.2	187.7	202.2	237.5	270.5	305.0	344.6
Non-NBR Tax Revenue	15.3	7.5	17.6	15.9	13.0	9.6	10.0	11.1	12.0	12.5	14.5	17.2
Non-Tax Revenue/1	29.5	32.1	31.2	36.3	36.0	40.0	45.6	65.6	61.7	71.0	72.5	86.9
Total Expenditure	220.1	231.6	240.8	258.6	297.8	344.6	374.0	407.6	437.0	493.7	556.3	610.6
Revenue Expenditure/2	101.5	117.1	123.0	142.3	165.6	182.0	205.4	227.0	253.1	283.9	333.2	366.2
ADP/3	101.2	98.7	108.9	108.7	123.3	152.2	159.0	150.5	169.0	190.0	205.0	215.0
Other Expenditure/4	17.5	15.9	8.9	7.6	8.9	10.5	9.6	30.1	14.9	19.8	18.1	29.4
Budget Balance (except grants)	-70.1	-78.3	-67.0	-68.4	-100.1	-143.9	-130.6	-128.6	-125.8	-139.7	-164.3	-161.9
Budget Balance (including grants)	-34.3	-50.7	-35.6	-42.5	-70.9	-107.4	-103.4	-101.1	-101.4	-113.0	-137.9	-137.1
Financing	67.6	78.9	76.3	77.6	102.0	126.9	122.7	130.7	108.1	152.6	154.8	172.0
Net Foreign Finance	57.3	46.0	49.7	45.9	54.5	59.3	51.5	58.1	69.9	79.9	88.3	80.5
Grants	35.8	27.6	31.4	25.9	29.2	36.5	27.2	27.5	24.5	26.6	26.4	24.8
Loan	34.1	31.3	31.8	34.0	41.7	42.7	46.7	55.3	74.3	84.2	89.0	89.6
Repayment	-12.6	-12.9	-13.5	-14.0	-16.4	-19.9	-22.4	-24.7	-28.9	-30.9	-27.1	-33.8
Domestic Financing	18.0	32.9	26.6	31.6	47.6	67.6	71.2	72.8	38.1	73.3	66.5	91.4
Bank Loan	7.0	18.0	17.1	12.5	19.9	35.3	29.1	25.7	-9.8	26.7	36.8	60.4
Central Bank	2.4	17.8	14.5	8.1	10.6	17.4	20.1	27.3	-25.9	16.5	38.2	93.5
Commercial Bank	4.6	0.2	2.6	4.5	9.3	17.9	9.0	-1.6	16.1	10.2	-1.4	-33.1
Non Bank Loan (Net)	11.0	16.0	9.5	19.1	27.7	32.3	42.1	47.1	47.9	46.6	29.7	31.0
Imports	234.6	281.0	305.4	341.9	384.8	421.3	503.7	490.5	559.2	642.6	808.9	989.2
Exports	139.3	158.8	188.1	234.2	254.9	288.2	348.6	343.7	379.2	448.1	532.3	707.5
Trade Balance	-95.3	-122.2	-117.3	-107.7	-129.9	-133.1	-155.1	-146.8	-127.8	-136.7	-276.6	-281.7
Current Account Balance	-27.1	-38.9	-23.5	-11.7	-18.9	-0.9	-55.3	14.0	19.0	10.4	-34.2	38.4
Foreign Exchange Reserve(m.\$)	3070.0	2039.0	1719.0	1739.0	1523.0	1602.0	1307.0	1583.0	2470	2705	2930.0	3484
Net Foreign assets	104.6	67.1	65.5	67.9	64.0	85.7	74.9	95.9	140.9	163.3	186.7	219.4
Broad Money Supply (M2)	422.1	456.9	506.3	558.7	630.3	747.6	871.7	986.2	1140.0	1297.7	1515.9	1811.6
Inflation/5	8.9	6.7	3.96	8.66	7.06	2.79	1.94	2.79	4.38	5.83	6.48	7.16

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD and National Savings Board.

Note: GDP figure for 2005-06 is provisional, GDP figure for other years are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing.

1/ As per convention of IMF, the loss of Railway and Post Offices have not been deducted from the tax revenue.

2/ The losses of Railway and Post Offices have been added and food subsidies have been deducted to revenue expenditure.

3/ The amount of self financing has been deducted from ADP budget

4/ The expenditures on food, capital and development have been included in other expenditure

5/ Base year is 1985-86 for data upto 1995-96 and base year is 1995-96 for data from 1996-97.

Appendix 1.2: Macro-economic Indicator: 1994-95 to 2005-06
(as percent of GDP)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Consumption	86.9	85.3	84.1	82.6	82.3	82.1	82.0	81.8	81.4	80.5	80.0	79.7
Public	4.6	4.4	4.4	4.7	4.6	4.6	4.5	5.0	5.4	5.5	5.5	5.6
Private	82.2	80.9	79.7	77.9	77.7	77.5	77.5	76.8	76.0	74.9	74.5	74.2
Savings												
Domestic	13.1	14.7	15.9	17.4	17.7	17.9	18.0	18.2	18.6	19.5	20.1	20.3
National	19.1	20.0	20.7	21.8	22.3	23.1	22.4	23.4	24.9	25.4	25.8	26.6
Total Investment	19.1	20.0	20.7	21.6	22.2	23.0	23.1	23.1	23.4	24.0	24.5	25.0
Public	6.7	6.4	7.0	6.4	6.7	7.4	7.2	6.4	6.2	6.2	6.2	6.3
Private	12.4	13.6	13.7	15.3	15.5	15.6	15.8	16.8	17.2	17.8	18.3	18.7
Budget												
Total Revenue	9.8	9.2	9.6	9.5	9.0	8.5	9.6	10.2	10.4	10.6	10.6	10.8
Tax Revenue	7.9	7.3	7.9	7.7	7.4	6.8	7.8	7.8	8.3	8.5	8.6	8.7
NBR Tax Revenue	6.9	6.8	6.9	6.9	6.8	6.4	7.4	7.4	7.9	8.1	8.2	8.3
Non-NBR Tax Revenue	1.0	0.5	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Non-Tax Revenue	1.9	1.9	1.7	1.8	1.6	1.7	1.8	2.4	2.1	2.1	2.0	2.1
Total Expenditure	14.4	13.9	13.3	12.9	13.6	14.5	14.8	14.9	14.6	14.8	15.0	14.7
Revenue Expenditure	6.7	7.0	6.8	7.1	7.5	7.7	8.1	8.3	8.4	8.5	9.0	8.8
ADP	6.6	5.9	6.0	5.4	5.6	6.4	6.3	5.5	5.6	5.7	5.5	5.2
Other Expenditure	1.1	1.0	0.5	0.4	0.4	0.4	0.4	1.1	0.6	0.6	0.5	0.7
Budget Balance (except grants)	-4.6	-4.7	-3.7	-3.4	-4.6	-6.1	-5.1	-4.7	-4.2	-4.2	-4.4	-3.9
Budget Balance (including grants)	-2.2	-3.0	-2.0	-2.1	-3.2	-4.5	-4.1	-3.7	-3.4	-3.4	-3.7	-3.3
Financing	4.4	4.7	4.2	3.9	4.6	5.4	4.8	4.8	3.2	4.6	4.4	4.1
Net Foreign Finance	3.8	2.8	2.8	2.3	2.5	2.5	2.0	2.1	2.3	2.4	2.4	1.9
Grants	2.3	1.7	1.7	1.3	1.3	1.5	1.1	1.0	0.8	0.8	0.7	0.6
Loan	2.2	1.9	1.8	1.7	1.9	1.8	1.8	2.0	2.5	2.5	2.4	2.2
Repayment	-0.8	-0.8	-0.7	-0.7	-0.7	-0.8	-0.9	-0.9	-1.0	-0.9	-0.7	-0.8
Domestic Financing	1.2	2.0	1.5	1.6	2.2	2.9	2.8	2.7	1.3	2.2	1.8	2.2
Bank Loan	0.5	1.1	0.9	0.6	0.9	1.5	1.1	0.9	-0.3	0.8	1.0	1.5
Central Bank	0.2	1.1	0.8	0.4	0.5	0.7	0.8	0.7	-0.9	0.5	1.0	2.2
Commercial Bank	0.3	0.0	0.1	0.2	0.4	0.8	0.4	0.2	0.5	0.3	0.0	-0.8
Non Bank Loan (Net)	0.7	1.0	0.5	1.0	1.3	1.4	1.7	1.7	1.6	1.4	0.8	0.7
Imports	15.4	16.9	16.9	17.1	17.5	17.8	19.9	18.0	18.6	19.3	21.8	23.8
Exports	9.1	9.5	10.4	11.7	11.6	12.2	13.7	12.6	12.6	13.5	14.4	17.0
Trade Balance	-6.2	-7.3	-6.5	-5.4	-5.9	-5.6	-6.1	-5.4	-4.3	-4.1	-7.5	-6.8
Current Account Balance	-1.8	-2.3	-1.3	-0.6	-0.9	0.0	-2.2	0.5	0.6	0.3	-0.9	0.9
Net Foreign assets	6.9	4.0	3.6	3.4	2.9	3.6	3.0	3.5	3.7	4.9	5.0	5.3
Broad Money Supply (M2)	27.7	27.5	28.0	27.9	28.7	31.5	34.4	36.1	37.9	39.0	40.9	43.5

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD and National Savings Board.

Appendix-2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector/Sub-sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Prov.)
1. Agriculture & Forestry	32438	35046	38136	42990	44692	45631	46003	48798	52419	56167	61747
a. Crops & vegetables	23992	25997	28424	32395	33418	34064	33896	36024	38884	41482	45629
b. Livestock	5362	5697	6050	6443	6858	6893	7118	7474	7915	8680	9695
c. Forestry	3084	3352	3662	4152	4417	4674	4989	5300	5620	6006	6423
2. Fishery	8550	9642	10874	12485	13674	13406	13897	14259	14783	15456	16240
3. Mining & Quarrying	1669	1800	1952	2066	2311	2640	2997	3309	3644	4041	4547
a. Natural gas & crude petroleum	992	990	1042	1080	1277	1502	1733	1900	2085	2295	2569
b. Other mineral resources	677	810	910	986	1034	1138	1264	1409	1558	1746	1978
4. Industry (Manufacturing)	24635	27060	31269	32783	34837	38234	41805	45813	51527	58795	68749
a. Large & medium-scale	17573	19031	22175	23527	24939	27340	29596	32377	36364	41535	48825
b. Small-scale	7062	8029	9094	9256	9898	10894	12209	13435	15163	17260	19924
5. Electricity, Gas & Water	2401	2554	2643	2838	3072	3346	3640	3989	4424	4909	5393
a. Electricity	2020	2159	2213	2388	2579	2804	3053	3318	3683	4065	4468
b. Gas	281	290	310	318	343	375	399	438	480	532	590
c. Water	100	105	120	132	150	167	188	233	261	312	335
6. Construction	10999	12169	13859	15625	17622	19334	21159	23016	25397	29061	33502
7. Wholesale & Retail Trade	20608	22037	24844	27232	29204	32479	35312	39103	44103	50278	56993
8. Hotel & Restaurant	978	1033	1156	1317	1463	1590	1740	1944	2202	2512	2853
9. Transport, Storage & Communication	14483	15584	16741	18041	19743	22129	25524	31112	34444	38289	43235
a. Surface transport	10276	11050	12024	13083	14463	16098	18869	24096	26860	29374	32904
b. Water transport	2282	2310	2326	2404	2490	2616	2725	2792	2886	2994	3134
c. Air transport	250	239	280	320	373	393	413	420	438	467	473
d. Support transport services, storage	585	616	641	676	772	934	992	1036	1070	1171	1184
e. Post & tele-communication	1090	1369	1470	1558	1645	2088	2525	2768	3190	4283	5539
10. Financial Intermediations	2517	2760	2992	3351	3648	3911	4207	4718	5197	5934	6553
a. Bank	2102	2243	2391	2639	2828	2988	3179	3540	3889	4451	4898
b. Insurance	377	398	471	565	660	761	861	999	1111	1259	1396
c. Others	78	119	130	147	160	162	167	180	198	225	259
11. Real Estate, Renting & other Business Activities	15104	16295	17629	19584	21139	22365	23995	25678	27601	29744	32134
12. Public Administration and Defence	4016	4419	4960	5552	6234	6695	7117	7783	8624	9637	10881
13. Education	3304	3610	4137	4718	5386	5852	6352	7064	7873	8788	9837
14. Health and Social Work	3639	3942	4371	4842	5376	5722	6079	6601	7197	8104	8967
15. Community, Social and Personal Services	14295	15381	17029	18497	20360	21665	23698	26685	30028	33876	38278
Import Duty	6688	7369	7585	7776	8325	8547	9676	10707	13510	15113	16247
GDP at Current Market Price	166324	180701	200177	219697	237086	253546	273201	300580	332973	370707	416155
Growth Rate (%)	9.05	8.64	10.78	9.75	7.91	6.94	7.75	10.02	10.78	11.33	12.26

Source: Bangladesh Bureau of Statistics.

Appendix-3: Gross Domestic Product at Constant (1995-96) Prices

(In crore Tk.)

Sector/Sub-sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Prov)
1. Agriculture & Forestry	32438	34246	34808	35937	38425	40551	40300	41627	43450	44230	46295
a. Crops & vegetables	23992	25538	25810	26614	28769	30548	29819	30676	31988	32034	33382
b. Livestock	5362	5500	5646	5798	5957	6124	6412	6701	7035	7543	8019
c. Forestry	3084	3208	3352	3526	3700	3879	4070	4250	4427	4653	4894
2. Fishery	8550	9200	10026	11024	12002	11458	11713	11986	12356	12807	13305
3. Mining & Quarrying	1669	1729	1828	1852	2028	2225	2326	2493	2684	2909	3163
a. Natural gas & crude petroleum	992	982	1029	1004	1150	1311	1376	1498	1633	1780	1935
b. Other mineral resources	677	747	799	848	878	914	951	995	1051	1129	1229
4. Industry (Manufacturing)	24635	25879	28091	28988	30368	32398	34174	36481	39069	42269	46686
a. Large & medium-scale	17573	18270	19967	20803	21709	23130	24194	25781	27572	29861	33156
b. Small-scale	7062	7609	8124	8185	8659	9267	9980	10700	11497	12409	13530
5. Electricity, Gas & Water	2401	2447	2496	2646	2826	3035	3267	3529	3849	4192	4515
a. Electricity	2020	2059	2086	2227	2380	2561	2760	2962	3234	3511	3784
b. Gas	281	285	300	302	319	338	360	392	426	464	504
c. Water	100	103	110	117	127	136	146	175	189	216	227
6. Construction	10999	11950	13083	14250	15459	16796	18243	19719	21347	23120	25055
7. Wholesale & Retail Trade	20608	21737	23038	24538	26328	28021	29868	31687	33770	36155	38781
8. Hotel & Restaurant	978	1027	1094	1167	1247	1335	1427	1527	1635	1751	1881
9. Transport, Storage & Communication	14483	15280	16149	17102	18142	19579	20863	22292	23676	25552	27660
a. Surface transport	10276	10835	11566	12332	13112	13947	14886	15874	16830	17545	18312
b. Water transport	2282	2264	2242	2279	2319	2332	2340	2342	2346	2392	2439
c. Air transport	250	223	261	298	348	364	303	299	302	309	313
d. Support transport services, storage	585	589	609	635	718	848	809	800	789	812	817
e. Post & tele-communication	1090	1369	1471	1558	1645	2088	2525	2977	3411	4495	5779
10. Financial Intermediations	2517	2646	2786	2937	3098	3270	3489	3722	3983	4338	4647
a. Bank	2102	2151	2227	2312	2402	2498	2636	2792	2980	3251	3474
b. Insurance	337	381	438	496	560	636	714	788	851	922	991
c. Others	78	114	121	129	136	136	139	142	152	165	182
11. Real Estate, Renting & other Business Activities	15104	15638	16233	16853	17499	18096	18715	19374	20068	20801	21568
12. Public Administration and Defence	4016	4238	4488	4743	5026	5322	5637	5932	6351	6860	7424
13. Education	3304	3462	3742	4030	4342	4651	5004	5384	5798	6256	6755
14. Health and Social Work	3639	3781	3954	4136	4335	4548	4789	5059	5371	5768	6179
15. Community, Social and Personal Services	14295	14693	15112	15558	16033	16538	17073	17640	18340	19082	19860
Import Duty	6688	7332	7520	7669	7769	7913	8374	8652	10223	10882	11123
GDP at Constant Price	166324	175285	184448	193429	204928	215735	225261	237101	251968	266974	284898
Growth Rate (%)	4.62	5.39	5.23	4.87	5.94	5.27	4.42	5.26	6.27	5.96	6.71

Source: Bangladesh Bureau of Statistics.

Appendix-4: Sectoral Growth Rate of GDP at constant prices (Base Year: 1995-96)

(In Percentage)

Sector/Sub-sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Prov.)
1. Agriculture & Forestry	2.03	5.57	1.63	3.24	6.92	5.53	-0.62	3.29	4.38	1.80	4.67
a. Crops & vegetables	1.74	6.44	1.05	3.11	8.10	6.18	-2.39	2.88	4.27	0.15	4.21
b. Livestock	2.51	2.58	2.64	2.69	2.74	2.81	4.70	4.51	4.98	7.23	6.31
c. Forestry	3.46	4.03	4.51	5.16	4.94	4.85	4.91	4.43	4.18	5.09	5.18
2. Fishery	7.39	7.60	8.98	9.96	8.87	-4.53	2.22	2.33	3.09	3.65	3.89
3. Mining & Quarrying	7.81	3.56	5.76	1.32	9.48	9.75	4.53	7.17	7.66	8.38	8.73
a. Natural gas & crude petroleum	7.41	-0.99	8.80	-2.46	14.55	13.99	4.93	8.91	8.98	9.02	8.70
b. Other mineral resources	8.40	10.23	7.02	6.18	3.47	4.19	3.96	4.66	5.68	7.40	8.78
4. Industry (Manufacturing)	6.41	5.05	8.54	3.19	4.76	6.68	5.48	6.75	7.10	8.19	10.45
a. Large & medium-scale	5.67	3.97	9.28	4.19	4.35	6.55	4.60	6.56	6.95	8.30	11.04
b. Small-scale	8.28	7.75	6.77	0.75	5.80	7.02	7.69	7.21	7.45	7.93	9.04
5. Electricity, Gas & Water	5.43	1.93	2.01	6.00	6.78	7.40	7.63	8.02	9.09	8.90	7.72
a. Electricity	5.52	1.98	1.30	6.75	6.87	7.60	7.78	7.29	9.19	8.58	7.76
b. Gas	6.24	1.39	5.30	0.63	5.61	6.05	6.53	8.77	8.81	8.87	8.66
c. Water	1.52	2.49	7.20	6.44	8.06	7.05	7.52	20.01	8.00	14.44	5.08
6. Construction	8.50	4.64	9.48	8.92	8.48	8.65	8.61	8.09	8.25	8.31	8.37
7. Wholesale & Retail Trade	4.63	5.48	5.98	6.51	7.30	6.43	6.59	6.09	6.57	7.06	7.26
8. Hotel & Restaurant	4.98	4.98	6.50	6.65	6.94	7.00	6.92	7.00	7.05	7.12	7.45
9. Transport, Storage & Communication	5.15	5.50	5.61	5.90	6.08	7.92	6.56	6.85	6.21	7.97	8.25
a. Surface transport	5.50	5.44	6.75	6.62	6.32	6.37	6.73	6.64	6.02	4.25	4.37
b. Water transport	-1.46	-0.84	-0.92	1.60	1.78	0.57	0.34	0.07	0.16	1.95	1.97
c. Air transport	6.25	-10.68	16.89	14.46	16.80	4.62	-16.84	-1.35	0.84	2.49	1.37
d. Support transport services, storage	9.98	0.72	3.36	4.24	13.15	18.10	-4.62	-1.17	-1.35	2.92	0.64
e. Post & tele-communication	14.71	25.57	7.42	5.96	5.57	26.92	20.93	17.89	14.56	31.79	28.56
10. Financial Intermediations	4.87	5.14	5.27	5.40	5.50	5.54	6.70	6.67	7.02	8.92	7.12
a. Bank	1.94	2.34	3.49	3.85	3.87	4.01	5.42	5.91	6.73	9.11	6.85
b. Insurance	18.35	13.28	14.95	13.05	13.09	13.46	12.35	10.29	8.06	8.34	7.46
c. Others	46.36	45.34	6.50	6.20	5.54	-0.03	2.05	2.32	6.91	8.51	10.64
11. Real Estate, Renting & other Business Activities	3.40	3.54	3.80	3.82	3.83	3.41	3.42	3.52	3.58	3.65	3.69
12. Public Administration and Defence	4.16	5.50	5.90	5.70	5.97	5.88	5.92	5.24	7.06	8.02	8.21
13. Education	2.57	4.77	8.10	7.70	7.74	7.11	7.58	7.60	7.69	7.90	7.98
14. Health and Social Work	2.70	3.90	4.59	4.60	4.80	4.92	5.30	5.63	6.17	7.40	7.13
15. Community, Social and Personal Services	2.78	2.79	2.85	2.95	3.06	3.15	3.24	3.32	3.97	4.05	4.08
Import Duty	8.35	9.63	2.57	1.97	1.31	1.84	5.84	3.31	18.17	6.47	2.19
Growth Rate (%)	4.62	5.39	5.23	4.87	5.94	5.27	4.42	5.26	6.27	5.96	6.71

Source: Bangladesh Bureau of Statistics.

Appendix-5: Sectoral Share of GDP (%) at Constant Prices (Base Year: 1995-96)

(In percentage)

Sector/Sub-sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (prov.)
1. Agriculture & Forestry	20.32	20.39	19.67	19.35	19.49	19.51	18.58	18.22	17.97	17.27	16.91
a. Crops & vegetables	15.03	15.21	14.59	14.33	14.59	14.70	13.75	13.43	13.23	12.51	12.19
b. Livestock	3.36	3.27	3.19	3.12	3.02	2.95	2.96	2.93	2.91	2.95	2.93
c. Forestry	1.93	1.91	1.89	1.90	1.88	1.87	1.88	1.86	1.83	1.82	1.79
2. Fishery	5.36	5.48	5.67	5.93	6.09	5.51	5.40	5.25	5.11	5.00	4.86
3. Mining & Quarrying	1.05	1.03	1.03	1.00	1.03	1.07	1.07	1.09	1.11	1.14	1.16
a. Natural gas & crude petroleum	0.62	0.58	0.58	0.54	0.58	0.63	0.63	0.66	0.68	0.69	0.71
b. Other mineral resources	0.42	0.44	0.45	0.46	0.45	0.44	0.44	0.44	0.43	0.44	0.45
4. Industry (Manufacturing)	15.43	15.41	15.88	15.60	15.40	15.59	15.76	15.97	16.16	16.51	17.05
a. Large & medium-scale	11.01	10.88	11.29	11.20	11.01	11.13	11.16	11.29	11.41	11.66	12.11
b. Small-scale	4.42	4.53	4.59	4.40	4.39	4.46	4.60	4.68	4.76	4.85	4.94
5. Electricity, Gas & Water	1.50	1.46	1.41	1.42	1.43	1.46	1.51	1.54	1.59	1.64	1.65
a. Electricity	1.27	1.23	1.18	1.20	1.21	1.23	1.27	1.30	1.34	1.37	1.38
b. Gas	0.18	0.17	0.17	0.16	0.16	0.16	0.17	0.17	0.18	0.18	0.18
c. Water	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.08	0.08	0.08	0.08
6. Construction	6.89	7.12	7.39	7.67	7.84	8.08	8.41	8.63	8.83	9.03	9.15
7. Wholesale & Retail Trade	12.91	12.94	13.02	13.21	13.35	13.48	13.77	13.87	13.97	14.12	14.17
8. Hotel & Restaurant	0.61	0.61	0.62	0.63	0.63	0.64	0.66	0.67	0.68	0.68	0.69
9. Transport, Storage & Communication	9.07	9.10	9.13	9.21	9.20	9.42	9.62	9.76	9.79	9.98	10.10
a. Surface transport	6.44	6.45	6.54	6.64	6.65	6.71	6.86	6.95	6.96	6.85	6.69
b. Water transport	1.43	1.35	1.27	1.23	1.18	1.12	1.08	1.03	0.97	0.93	0.89
c. Air transport	0.16	0.13	0.15	0.16	0.18	0.18	0.14	0.13	0.12	0.12	0.11
d. Support transport services, storage	0.37	0.35	0.34	0.34	0.36	0.41	0.37	0.35	0.33	0.32	0.30
e. Post & tele-communication	0.68	0.82	0.83	0.84	0.83	1.00	1.16	1.30	1.41	1.76	2.11
10. Financial Intermediations	1.58	1.58	1.57	1.58	1.57	1.57	1.61	1.63	1.65	1.69	1.70
a. Bank	1.32	1.28	1.26	1.24	1.22	1.20	1.22	1.22	1.23	1.27	1.27
b. Insurance	0.21	0.23	0.25	0.27	0.28	0.31	0.33	0.34	0.35	0.36	0.36
c. Others	0.05	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.07
11. Real Estate, Renting & other Business Activities	9.46	9.31	9.18	9.07	8.88	8.71	8.63	8.48	8.30	8.12	7.88
12. Public Administration and Defence	2.52	2.52	2.54	2.55	2.55	2.56	2.60	2.60	2.63	2.68	2.71
13. Education	2.07	2.06	2.12	2.17	2.20	2.24	2.31	2.36	2.40	2.44	2.47
14. Health and Social Work	2.28	2.25	2.23	2.23	2.20	2.19	2.21	2.21	2.22	2.25	2.26
15. Community, Social and Personal Services	8.95	8.75	8.54	8.37	8.13	7.96	7.87	7.72	7.59	7.45	7.25
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Source: Bangladesh Bureau of Statistics.

Appendix-6: Consumer Price Indices (National)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.67	163.87	178.40	190.27	195.07	208.70	227.29	235.05	238.76	244.39	256.95
Food	64.47	157.17	161.80	176.77	189.13	191.85	205.55	229.72	239.13	241.40	244.00	256.47
Non-food	35.53	161.38	167.69	181.38	191.86	200.99	214.46	223.10	228.93	235.37	245.92	259.50
Rate of increase (%)												
General		2.74	3.28	8.87	6.65	2.52	7.0	8.9	3.41	1.58	2.36	5.14
Food		1.86	2.95	9.25	6.99	1.84	7.1	11.8	4.10	0.95	1.24	4.94
Non-food		4.32	3.91	8.16	5.78	4.76	6.7	4.0	2.61	2.81	4.48	5.52

Source: Bangladesh Bureau of Statistics.

Appendix-7: Consumer Price Indices (All Urban)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	157.74	162.70	175.26	185.96	191.27	204.41	222.59	229.88	233.91	240.28	251.76
Food	57.27	158.25	162.88	175.27	188.22	191.36	206.57	233.22	242.65	245.30	249.25	260.90
Non-food	42.73	157.06	162.46	175.25	182.93	191.17	201.52	208.33	212.77	218.64	228.26	239.51
Rate of increase (%)												
General		2.94	3.14	7.72	6.11	2.86	6.7	8.9	3.28	1.75	2.72	4.78
Food		2.79	2.93	7.61	7.39	1.69	7.9	12.9	4.04	1.09	1.61	4.67
Non-food		3.14	3.44	7.83	4.38	4.50	5.4	3.4	2.13	2.76	4.40	4.93

Source: Bangladesh Bureau of Statistics.

Appendix-8: Consumer Price Indices (All Rural)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.10	163.66	179.06	191.50	196.35	210.15	228.88	236.79	240.39	245.78	258.71
Food	66.90	156.80	161.43	177.36	189.60	192.31	205.84	229.26	237.94	240.08	242.76	254.97
Non-food	33.10	161.78	168.16	182.48	195.34	204.44	218.87	228.10	234.46	241.03	251.88	266.25
Rate of increase (%)												
General		2.35	3.52	9.41	6.95	2.53	7.0	8.9	3.46	1.52	2.24	5.26
Food		1.54	2.95	9.87	6.90	1.43	7.0	11.4	3.79	0.90	1.12	5.03
Non-food		4.67	3.94	8.52	7.06	4.65	7.1	4.2	2.79	2.80	4.50	5.71

Source: Bangladesh Bureau of Statistics.

Appendix-9: Consumer Price Indices (National)
(Base Year: 1995-96=100)

Sector	Weight (%)	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
General	100.00	103.96	112.96	120.94	124.31	126.72	130.26	135.97	143.90	153.23	164.21
Food	58.8	103.67	114.51	125.16	128.52	130.30	132.43	137.01	146.50	158.08	170.34
Non-food	41.2	104.47	110.73	115.10	118.64	122.25	127.89	135.13	141.03	147.14	156.56
Rate of increase (%)											
General		3.96	8.66	7.06	2.79	1.94	2.79	4.38	5.83	6.48	7.17
Food		3.67	10.46	9.30	2.68	1.38	1.63	3.46	6.93	7.91	7.76
Non-food		4.47	5.99	3.95	3.08	3.04	4.61	5.66	4.37	4.33	6.40

Source: Bangladesh Bureau of Statistics.

Appendix-10: Consumer Price Indices (All Urban)
(Base Year: 1995-96=100)

Sector	Weight (%)	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
General	100.00	104.50	112.08	119.41	123.82	125.70	129.92	134.48	142.54	151.29	161.39
Food	48.8	104.53	114.00	125.55	130.68	133.15	135.93	138.77	149.60	161.14	174.18
Non-food	51.2	104.46	110.25	113.56	117.29	118.61	124.19	130.40	135.80	141.90	149.20
Rate of increase (%)											
General		4.50	7.25	6.54	3.69	1.52	3.36	3.51	5.99	6.14	6.68
Food		4.53	9.06	10.13	4.09	1.89	2.09	2.09	7.80	7.71	8.09
Non-food		4.46	5.54	3.00	3.28	1.13	4.70	5.00	4.14	4.49	5.14

Source: Bangladesh Bureau of Statistics.

Appendix-11: Consumer Price Indices (All Rural)
(Base Year: 1995-96=100)

Sector	Weight (%)	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
General	100.00	103.74	113.31	121.57	124.50	127.14	130.40	136.58	144.46	154.03	165.37
Food	63.00	103.32	114.72	125.00	127.63	129.13	130.99	136.29	145.22	156.82	168.77
Non-food	37.00	104.47	110.93	115.73	119.19	123.75	129.41	137.06	143.18	149.29	159.59
Rate of increase (%)											
General		3.74	9.22	7.29	2.41	2.12	2.56	4.74	5.77	6.62	7.36
Food		3.32	11.03	8.96	2.10	1.18	1.44	4.05	6.55	7.99	7.62
Non-food		4.47	6.18	4.33	2.99	3.83	4.57	5.91	4.47	4.27	6.90

Source: Bangladesh Bureau of Statistics.

Appendix-12: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City
(Base year: 1973-74=100)

Sector	Weight (%)	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
General	100.0	357	397	436	481	536	579	633	689	724	734	747	786	818	850	904
Food	63.00	350	388	429	483	535	566	606	648	684	676	679	732	774	812	871
Energy and electricity	7.00	466	503	539	542	562	621	674	945	1008	1055	1061	1014	1030	1056	1082
Housing and household requisites	12.00	417	454	507	551	648	723	808	867	893	946	1019	1040	1047	1067	1110
Clothing and Footwear	6.00	225	255	274	293	319	348	374	399	410	422	431	439	439	473	493
Miscellaneous	12.0	335	392	419	460	524	598	707	720	756	788	805	860	883	899	976
Rate of increase (%)																
General	-	9.7	10.9	9.9	10.4	11.4	8.0	9.3	8.9	5.1	1.4	1.8	5.2	4.1	3.9	6.4
Food	-	11.8	10.9	10.6	12.6	10.8	5.8	7.1	6.9	5.6	-1.2	0.4	7.8	7.7	4.9	7.3
Non-food	-	6.0	10.9	9.1	8.6	12.0	10.3	11.8	12.0	4.5	4.8	3.7	1.9	1.5	2.5	4.7

Source: Bangladesh Bureau of Statistics.

Note: BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98

Appendix-13: Wholesale Price Indices of Agricultural and Industrial Products

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Agricultural products	67.9	1353	1437	1519	1606	1611	1701	1848	1847	1802	1810	1922	1994	2060	2204
Food	41.1	1289	1370	1469	1564	1513	1604	1821	1813	1729	1717	1788	1980	2050	2256
Raw materials	25.9	1443	1536	1593	1666	1754	1842	1882	1890	1916	1932	1966	2006	2068	2120
Fuel	0.9	1675	1670	1692	1798	1940	2052	2101	2148	2164	2235	2256	2289	2327	2365
Industrial products	32.1	1331	1361	1392	1459	1478	1537	1573	1526	1563	1562	1610	1667	1729	1968
Food	8.0	1415	1495	1435	1574	1673	1769	1840	1813	1767	1751	1802	1913	1959	2156
Raw materials	6.3	1080	1059	1085	1166	1186	1212	1253	1268	1302	1305	1349	1376	1380	1435
Fuel and electricity	6.2	1620	1655	1642	1613	1628	1781	1830	1840	2097	2166	2318	2411	2539	3308
Manufactures	11.7	1258	1280	1331	1458	1426	1420	1430	1305	1286	1253	1247	1267	1336	1415
All agricultural and industrial goods	100	1346	1413	1479	1559	1568	1648	1760	1753	1726	1730	1822	1889	1954	2128
Increase (%)	-	1.7	5.0	4.7	5.4	0.6	5.1	6.8	-0.4	-1.5	0.23	5.31	3.68	3.43	8.90

Source: Bangladesh Bureau of Statistics.

**Appendix-14: Cost of Living Index of Industrial Workers of Narayanganj, Chittagong and Khulna
(Base: 1973-74=100)**

Year	General			Food			Clothing and Footwear			Housing and Households		
	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna
1986-87	1059	1105	1018	1052	1117	1029	1132	1123	998	1371	1409	1270
1987-88	1158	1166	1067	1159	1188	1081	1180	1140	1013	1536	1488	1397
1988-89	1237	1220	1169	1227	1243	1183	1260	1189	1082	1682	1542	1550
1989-90	1336	1315	1252	1318	1325	1266	1332	1268	1127	1833	1701	1619
1990-91	1434	1413	1310	1399	1417	1290	1484	1364	1236	2058	1894	1848
1991-92	1496	1472	1374	1456	1477	1358	1547	1383	1250	2114	1975	1947
1992-93	1515	1446	1385	1452	1422	1359	1564	1423	1247	2220	1998	1979
1993-94	1549	1505	1463	1489	1584	1451	1587	1470	1271	2256	2031	2020
1994-95	1635	1631	1563	1603	1643	1588	1605	1520	1279	2291	2096	2020
1995-96	1710	1716	1583	1711	1716	1615	1626	1549	1300	2370	2337	2032
1996-97	1723	1719	1547	1694	1685	1584	1657	1517	1345	2437	2587	1956
1997-98	1832	1794	1618	1821	1758	1644	1701	1580	1470	2517	2754	1982
1998-99	1990	2005	1768	2027	2003	1835	1727	1621	1542	2587	3049	2046
1999-00	2032	2065	1823	2076	2059	1884	1745	1674	1581	2624	3134	2149
2000-01	2048	2092	1856	2088	2078	1896	1762	1709	1616	2650	3198	2303
2001-02	2077	2116	1881	2114	2092	1911	1786	1732	1634	2689	3275	2374
2002-03	2119	2160	1925	2159	2126	1944	1807	1755	1659	2758	3403	2477
2003-04	2182	2220	1985	2235	2179	1993	1820	1788	1685	2810	3533	2641
2004-05	2285	2297	2065	2359	2257	2067	1840	1835	1723	2889	3666	2754

Source: Bangladesh Bureau of Statistics.

Appendix-15: Wage Rate Indices by Major Sectors (Base: 1969-70=100)

Year	Nominal Wage Indices					Cost of Living index of Industrial Workers	Real Wage Indices				
	General	Manufac.	Const.	Agri.	Fisheries		General	Manufac.	Const.	Agri.	Fisheries
1985-86	895	958	938	767	856	941	95	102	100	82	91
1986-87	1085	1154	1122	941	1054	1061	102	109	106	89	99
1987-88	1201	1220	1326	1049	1189	1130	106	108	117	93	105
1988-89	1288	1325	1452	1115	1225	1208	107	110	120	92	101
1989-90	1426	1502	1475	1245	1403	1301	110	115	113	96	108
1990-91	1482	1575	1487	1321	1452	1386	107	114	107	95	105
1991-92	1553	1641	1512	1425	1547	1448	107	113	104	98	107
1992-93	1639	1724	1579	1523	1641	1449	113	119	109	105	113
1993-94	1709	1828	1598	1593	1699	1506	114	121	106	106	113
1994-95	1786	1947	1613	1653	1770	1610	111	121	100	103	110
1995-96	1900	2064	1754	1738	1882	1674	114	123	105	104	112
1996-97	1990	2161	1848	1804	1974	1663	120	130	111	109	119
1997-98	2141	2395	1990	1870	2053	1748	122	137	114	107	117
1998-99	2259	2522	2163	1950	2138	1921	118	131	113	102	111
1999-00	2390	2701	2286	2037	2220	1973	121	137	116	103	113
2000-01	2489	2832	2356	2141	2292	1999	125	142	118	107	115
2001-02	2637	3035	2444	2262	2411	2024	130	150	121	112	119
2002-03	2926	3501	2624	2443	2563	2068	141	169	127	118	124
2003-04	3111	3765	2669	2582	2775	2129	146	177	125	121	130
2004-05	3293	4015	2758	2719	2957	2216	149	181	124	123	124
2005-06	3507	4293	2889	2926	3133	2351	149	183	123	124	133

Source: Bangladesh Bureau of Statistics.

Appendix-16.1: Revenue Budget
(Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Income	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
A) Tax receipts										
1. Customs duty	1618	1820	2166	2328	2820	2835	3070	3670	3900	4252
2. Excise duty	1172	1400	1700	1713	1360	320	175	180	180	207
3. Income tax	664	750	875	1071	1300	1720	1735	1560	1510	1735
4. Sales tax	525	540	531	823	-	-	-	-	-	-
5. VAT	-	-	-	-	1675	2500	2775	3275	3742	4440
6. Land tax	89	85	114	60	85	100	120	150	170	185
7. Supplementary duty	-	-	-	-	20	945	1290	1450	1700	2173
8. Non-judicial stamp	170	170	177	187	251	312	355	420	477	527
9. Motor vehicles receipts	20	20	35	35	40	50	60	85	110	130
10. Registration fees	60	63	70	70	80	96	120	130	150	165
11. Narcotics duty	-	-	-	20	25	22	25	25	26	27
12. Other taxes and duties	49	48	113	76	85	130	155	165	268	233
Total tax receipts (A)	4367	4896	5781	6383	7741	9030	9880	11110	12233	14074
B) Non-tax receipts										
13. Profit & dividend from State-owned enterprises	135	185	128	163	320	429	418	654	526	525
14. Profit & dividend from non-financial institutions	80	70	50	276	381	360	415	227	219	216
15. Interest income	225	220	345	300	300	350	350	465	450	530
16. Economic services	52	92	120	133	132	140	163	300	311	316
17. General administration and services	122	104	109	125	154	181	220	242	310	414
18. Jamuna bridge surcharge and levies	58	60	65	70	80	45	58	-	2	-
19. T&T department (net)	65	110	80	244	283	325	459	635	659	630
20. Post Office department (net)	-28	-32	-270	-24	-29	-30	-28	-28	-36	-26
21. Railway (net)	-149	-150	-139	-149	-126	-100	-95	-90	-159	-89
22. Agriculture and allied services	61	78	33	40	49	64	69	78	92	103
23. Social and community services	37	44	47	55	55	78	93	108	143	158
24. Transport and communication (others)	23	42	42	48	35	42	43	46	68	89
25. Other non-tax receipts	65	89	127	131	133	143	185	400	644	127
26. Revenue from capital investment	31	13	17	24	9	3	50	53	50	78
27. Irrigation, water resources, transport, etc.	2	1	-	3	-	-	-	-	-	-
Total non-tax receipts (B)	779	926	997	1439	1776	2030	2400	3100	3279	3071
Total revenue (A+B)	5146	5822	6778	7822	9517	11060	12280	14210	15512	17145

Source: Finance Division, Ministry of Finance.

Appendix -16.2: Revenue Budget
(Revenue Receipts: 1997-98 to 2005-06)

(In crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
(A) Receipts from taxes under NBR admin.									
1. Tax on income and profit	2100	2335	2980	3600	4100	4788	5270	5850	6960
2. Tax on transfer of property and assets	11	10	2	0	0	1	-	-	-
3. Value added tax (VAT)	4692	4800	5405	6132	6960	8071	8575	10605	12398
4. Customs duty	4460	4755	4536	4770	5350	5875	7300	8000	8235
5. Excise duty	214	205	240	275	300	310	170	150	163
6. Supplementary duty	2384	2540	2664	3363	3850	4390	5430	5600	6394
7. Electricity duty	120	90	45	20	8	10	-	-	-
8. Other taxes and duty.	119	115	128	140	162	305	305	295	306
Total (A)	14100	14850	16000	18300	20730	23750	27050	30500	34456
(B) Receipts from non-NBR sources									
9. Narcotics duty	28	40	27	40	30	35	40	45	45
10. Motor vehicles tax	115	125	111	144	145	225	241	267	331
11. Land tax	197	215	266	214	214	206	259	326	384
12. Stamp (non-judicial)	561	625	692	792	811	734	710	812	959
Total (B)	901	1005	1096	1190	1200	1200	1250	1450	1719
Total (A+B)	15001	15855	17096	19490	21930	24950	28300	31950	36175
(C) Non-tax receipts									
13. Dividend & Profit	815	1017	1064	774	1162	832	1054	1165	1271
14. Interest	570	525	547	550	449	725	750	636	732
15. Royalty and income from property	--	--	1	1	2	7	--	--	--
16. Administrative fees	889	900	887	1022	872	779	964	988	1103
17. Penalty and forfeiture	23	24	11	11	11	41	62	67	72
18. Receipts from services	141	148	199	254	274	471	482	433	466
19. Rent and leasing	50	66	76	121	125	104	78	92	98
20. Tolls and levies	48	52	43	46	57	89	139	151	151
21. Non-commercial sale	143	139	165	213	252	296	310	264	284
22. Receipts from irrigation	2	10	1	2	0	1	--	--	--
23. Receipts from Defense	90	90	73	111	114	126	133	228	693
24. Non-tax receipts	241	138	203	252	238	481	715	882	1309
25. Railway	-81	-75	-76	-134	390	415	453	479	521
26. Post Office Department	-40	-51	-38	-75	132	133	147	150	158
27. T&T Board	765	767	1018	1260	1603	1600	1702	1650	1772
28. Capital receipts	120	95	75	275	59	70	111	65	63
Total (C)	3776	3845	4249	4683	5740	6170	7100	7250	8693
Grand Total (A+B+C)	18777	19700	21345	24173	27670	31120	35400	39200	44868

Source: Finance Division, Ministry of Finance.

Appendix-16.3: Revenue Budget
(Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Expenditure	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Organs of government	43	32	52	58	79	57	69	64	151	87
2. Administration and law	29	30	34	33	40	50	47	51	52	53
3. Audit	27	28	34	35	39	48	57	61	62	63
4. Fiscal services	128	131	175	177	245	268	273	293	292	350
5. Secretariat	44	46	52	53	56	71	81	89	93	93
6. Foreign Affairs	91	67	73	93	105	103	106	117	110	113
7. Administration (Excluding Police & BDR)	175	189	210	199	219	245	253	294	324	333
8. Police	230	245	304	305	350	419	449	490	519	579
9. Bangladesh Rifles	102	124	130	140	171	205	209	136	249	255
10. General services	150	161	174	188	208	238	241	248	253	279
11. Defence	832	1015	1149	1180	1301	1494	1634	1887	2069	2265
12. Education	820	948	1094	1182	1382	1674	1756	2008	2148	2296
13. Health and population control	305	321	367	387	431	517	607	685	730	769
14. Pension and retirement benefits	123	144	169	224	250	300	370	650	508	565
15. Social and community services	525	720	563	709	621	689	727	805	990	1039
16. General economic services	53	56	63	66	74	86	98	104	120	122
17. Agriculture and allied services and water resources	149	156	188	203	212	346	393	451	570	528
18. Industry, mining and energy	22	23	28	26	29	33	36	43	40	41
19. Water, electricity and power	47	78	68	79	87	-	-	-	-	-
20. Communication (except Railway, T&T and Post Office)	86	98	113	118	167	209	242	245	296	277
21. Extraordinary expenditure	-	-	-	66	5	-	-	-	-	-
22. Subsidies	65	706	941	771	589	187	242	296	285	483
23. Grants-in-aid contribution	84	119	96	101	109	124	135	159	173	162
24. Interest on domestic debt	240	250	285	417	565	550	519	606	1040	1080
25. Interest on foreign debt	350	483	377	438	473	475	549	600	700	676
26. Unexpected expenditure	10	-	1	63	23	22	57	18	40	27
Total revenue expenditure	4730	6170	6740	7310	7900	8510	9150	10300	11814	12535

Source: Finance Division, Ministry of Finance.

Appendix-16.4: Revenue Budget
(Non-development Expenditure: 1997-98 to 2005-06)

(in crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1. President	3	3	3	3	3	4	3	4	4
2. National Parliament	26	26	35	33	31	32	44	42	46
3. Prime Minister	46	40	48	53	57	57	77	62	63
4. Cabinet Division	8	7	13	14	10	15	11	16	21
5. Election Commission	56	22	51	88	103	78	27	30	94
6. Ministry of Establishment	208	210	235	248	260	309	303	335	379
7. Public Service Commission	4	4	5	5	5	6	7	7	7
8. Finance Division-loans and advances, except repayment of domestic loan and investment	1274	1330	1363	1514	1760	2731	3263	3746	3175
9. Internal Resources Division	338	462	697	1063	1029	567	568	581	621
10. Economic Relations Division	29	18	20	21	24	22	23	19	23
11. Planning Division	37	41	45	47	48	51	54	62	67
12. IMED	2	2	3	3	3	3	3	5	5
13. Ministry of Foreign Affairs	134	156	168	174	174	184	194	242	257
14. Local Government Division	277	291	314	348	377	449	506	763	778
15. Rural Development and Cooperatives Division	69	74	81	83	83	86	227	228	224
16. Ministry of Chittagong Hilltracts Affairs	106	69	85	91	99	98	78	114	128
17. Ministry of Defense	2644	2940	3217	3392	3391	3406	3778	4067	4411
18. Ministry of Law and Justice	88	100	116	128	133	144	160	177	200
19. Ministry of Home Affairs	1181	1299	1520	1587	1605	1803	2034	2661	2992
20. Anticorruption Commission	-	-	-	-	-	-	-	2	5
21. Ministry of Primary and Mass Education	1145	1199	1312	1378	1428	1469	1630	1804	2124
22. Ministry of Education	1544	1769	1945	2209	2311	2494	2844	3268	4223
23. Ministry of Science and Technology	65	69	69	86	73	78	88	99	111
24. Ministry of Health and Family Welfare	813	887	972	1099	1286	1334	1497	1803	2065
25. Ministry of Social Welfare	86	126	136	181	202	255	318	422	552
26. Ministry of Women and Children Affairs	13	15	41	22	27	28	137	473	515
27. Ministry of Disaster Management and Relief	490	1050	688	772	661	611	784	-	-
28. Ministry of Food and Disaster Management	-	-	-	-	-	-	-	864	779
29. Ministry of Liberation Affairs	-	-	-	-	9	47	75	58	79
30. Ministry of Housing and Public Works	228	233	259	285	299	369	472	544	566
31. Ministry of Information	117	118	126	144	137	186	184	190	195
32. Ministry of Cultural Affairs	28	29	31	31	32	35	38	41	59
33. Ministry of Religious Affairs	17	20	22	27	30	45	66	74	50
34. Ministry of Youth and Sports	36	26	42	36	39	49	102	99	125
35. Energy and Mineral Resources Division	-	-	-	-	6	7	7	8	21
36. Power Division	6	7	7	8	2	2	2	2	2
37. Ministry of Agriculture	205	273	284	307	308	331	416	1877	1767
38. Ministry of Fisheries and Livestock	117	121	132	147	156	184	227	259	276
39. Ministry of Environment and Forest	44	47	52	57	59	72	102	107	115
40. Ministry of Land	122	141	148	160	165	173	182	189	230
41. Ministry of Water Resources	132	146	138	177	165	202	344	377	384
42. Ministry of Food	3	2	2	2	2	5	3	--	--
43. Ministry of Industries	23	23	26	28	30	36	40	42	43
44. Ministry of Jute	8	7	8	8	8	8	11	--	--
45. Ministry of Textile	10	11	12	14	16	19	19	--	--
46. Ministry of Textile and Jute	-	-	-	-	-	-	-	34	155
47. Ministry of Commerce	35	32	25	24	24	27	33	37	43
48. Ministry of Labour and Manpower	27	28	31	35	25	13	13	16	16
49. Ministry of Expatriate Welfare & Employment	-	-	-	-	11	29	28	29	30
50. Ministry of Communication (Except Railway)	313	321	337	374	916	1026	1257	1582	1701
51. Ministry of Shipping	22	23	24	27	29	31	35	44	64
52. Ministry Civil Aviation and Tourism	1	1	1	2	1	2	2	2	2
53. Ministry of Post and Telecommunication (Except Post and T&T)	1	1	1	1	520	521	625	654	733
54. Interest on Domestic Debt	1594	2221	2769	3306	3585	4617	4841	5303	6246
55. Interest on Foreign Debt	725	725	785	820	935	957	1001	1200	1299
Total	14500	16765	18444	20662	22692	25307	28783	34664	38070

Source: Finance Division, Ministry of Finance.

Appendix - 17: Revised Annual Development Programme (Allocation and Expenditure)

(In crore Tk.)

FY	Allocation			Expenditure		
	Total	Taka	Project Aid	Total	Taka	Project Aid
1972-73	501	432	69	281 (56%)	242 (56%)	39 (57%)
1973-74	525	409	116	400 (76%)	308 (75%)	92 (79%)
1974-75	525	398	127	494 (94%)	380 (95%)	114 (90%)
1975-76	950	756	194	810 (85%)	649 (86%)	161 (83%)
1976-77	1006	756	250	999 (99%)	810 (107%)	189 (76%)
1977-78	1203	816	387	1257 (104%)	889 (109%)	368 (95%)
1978-79	1603	1079	524	1483 (93%)	1077 (100%)	406 (77%)
1979-80	2330	1568	762	2082 (89%)	1492 (95%)	590 (77%)
1980-81	2369	1569	800	2364 (100%)	1633 (104%)	731 (91%)
1981-82	2715	1715	1000	2391 (88%)	1614 (94%)	777 (78%)
1982-83	3126	1812	1314	2688 (86%)	1657 (91%)	1031 (78%)
1983-84	3585	1932	1653	3006 (84%)	1905 (99%)	1101 (67%)
1984-85	3498	1933	1565	3167 (91%)	1875 (97%)	1292 (83%)
1985-86	4096	1912	2184	3628 (89%)	1882 (98%)	1746 (80%)
1986-87	4513	2025	2488	4439 (98%)	1998 (99%)	2441 (98%)
1987-88	4651	2007	2644	4150 (89%)	2015 (100%)	2135 (81%)
1988-89	4596	1960	2636	4622 (101%)	1985 (101%)	2637 (100%)
1989-90	5103	1853	3250	5717 (112%)	2653 (143%)	3064 (94%)
1990-91	6126	2451	3675	5269 (86%)	2297 (94%)	2972 (81%)
1991-92	7150	3100	4050	6024 (84%)	2632 (85%)	3392 (84%)
1992-93	8121	3892	4229	6550 (81%)	3163 (81%)	3387 (80%)
1993-94	9600	5240	4360	8983 (94%)	4886 (93%)	4097 (94%)
1994-95	11150	6510	4640	10303 (92%)	5993 (92%)	4310 (93%)
1995-96	10447	5987	4460	10016 (96%)	6060 (101%)	3956 (89%)
1996-97	11700	6776	4924	11041 (94%)	6808 (100%)	4233 (86%)
1997-98	12200	7086	5114	11037 (90%)	6823 (96%)	4214 (82%)
1998-99	14000	8226	5774	12509 (89%)	7444 (90%)	5065 (88%)
1999-00	16500	9750	6750	15471 (94%)	9730 (100%)	5741 (85%)
2000-01	18200	10726	7474	16151 (89%)	10329 (96%)	5822 (78%)
2001-02	16000	9180	6820	14090 (88%)	8589 (94%)	5501 (81%)
2002-03	17100	10741	6359	15434 (90%)	10286 (96%)	5148 (81%)
2003-04	19000	12000	7000	16817 (89%)	11266 (94%)	5551 (79%)
2004-05	20500	14475	6025	18771 (92%)	13162 (91%)	5609 (93%)
2005-06	21500	14375	7125	19117(89%)	12904(90%)	6213(87%)

Note: Figures in parentheses indicate expenditure as percent of Allocation.

Source: IMED, Ministry of Planning

Appendix 18: Sectorwise Revised ADP Allocation

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06P
Agriculture	664.92	814.30	837.90	773.46	747.75	774.35	644.01	1113.98
Rural Development & Institutions	1412.48	2079.72	2219.40	1709.12	1870.82	2323.74	2796.79	3373.69
Water Resources	1149.22	1311.42	1224.47	958.27	833.27	723.57	990.84	667.38
Industries	109.65	308.83	601.05	249.04	237.78	470.93	526.91	345.21
Power	1423.42	2005.28	2118.60	1909.84	2339.44	3092.18	3307.63	3397.12
Oil, Gas and Natural Resources	609.65	684.27	440.36	481.77	673.42	877.24	954.68	349.96
Transport	2626.01	2796.39	3722.24	3230.05	3246.83	3388.15	3366.89	2995.28
Communication	471.92	456.70	549.14	707.32	654.53	464.39	1176.88	749.56
Physical Planning, Water Supply & Housing	782.92	1123.48	1201.00	1176.59	1115.83	1095.76	1446.03	1562.07
Education & Religious Affairs	1776.2	2004.50	2274.38	2171.38	2591.40	2429.49	2110.29	2864.73
Sports & Culture	52.45	85.90	112.52	78.84	90.73	116.71	110.26	166.88
Health, Population & Family Welfare	1256.27	1452.23	1616.49	1442.53	1541.58	1972.75	1468.27	2151.05
Mass Media	48.57	31.68	35.02	26.05	27.87	36.57	44.39	20.89
Social Welfare, Women Affairs & Youth Dev.	168.76	179.99	188.98	173.37	219.95	187.51	185.97	195.76
Public Administration	149.20	163.86	164.13	135.90	135.98	187.47	256.42	408.59
Science & Technology	22.66	77.00	100.01	69.70	84.30	93.81	94.88	97.82
Labour & Employment	9.20	13.00	18.08	17.60	26.80	42.38	72.12	88.31
Block (including FFW)	1266.50	911.45	776.19	689.16	661.74	631.00	946.73	951.74
Total	14000.00	16500.00	18200.00	16000.00	17100.00	19000.00	20500.00	21500.00

Source: IMED, Ministry of Planning.

P: Provisional

Appendix 19: Sectorwise Revised ADP Expenditure

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06P
Agriculture	608.27	724.80	731.38	622.91	639.82	678.79	587.04	1022.07
Rural Development & Institution	1268.00	1885.04	1967.90	1562.96	1725.78	2326.41	2505.59	3049.63
Water Resources	876.73	1066.49	983.48	759.50	732.88	678.69	912.60	626.27
Industries	98.38	255.76	541.05	266.09	194.58	461.46	510.52	311.06
Power	1497.48	1994.82	1972.3	1700.37	2352.01	2903.14	3187.82	2954.41
Oil, Gas and Natural Resources	583.62	658.34	399.65	430.57	685.42	859.29	844.62	315.20
Transport	2245.08	2690.41	3298.79	2799.60	2912.38	3034.12	3030.96	2660.62
Communication	344.07	478.69	457.81	858.90	620.81	374.48	1049.70	545.98
Physical Planning, Water Supply & Housing	670.11	1083.83	1211.50	931.17	959.78	973.55	1359.82	1526.04
Education & Religious Affairs	1693.47	1979.62	2147.96	2001.48	2373.97	2065.13	1975.59	2681.48
Sports & Culture	46.27	83.91	109.56	74.79	82.54	96.21	105.69	156.26
Health, Population & Family Welfare	1020.87	1246.32	1178.28	1110.42	1149.01	1391.48	1389.38	1832.75
Mass Media	47.45	31.24	34.44	18.30	25.38	24.86	15.62	11.32
Social Welfare, Women Affairs & Youth Dev.	165.83	173.04	182.37	155.22	195.54	165.76	160.21	173.75
Public Administration	125.13	127.80	113.54	88.84	68.08	111.40	175.16	246.77
Science & Technology	21.64	75.00	83.16	49.13	75.48	67.69	68.33	83.52
Labour & Employment	8.60	12.12	16.23	15.83	23.83	39.89	69.55	85.36
Block (including FFW)	1167.66	903.40	810.59	644.09	617.02	543.89	822.42	834.45
Total	12508.86	15470.65	16240.00	14090.17	15434.31	16817.38	18770.33	19116.97

Source: IMED, Ministry of Planning.

P: Provisional

**Appendix-20.1: Economic Classification of Revenue Expenditure
(1989-90 to 1996-97)**

(In crore Tk.)

Classification	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Expenditure on goods and services	4038.2	4294.6	4774.8	5459.2	5991.1	6735.7	7323.5	7597.4
1.1 Pay and Allowances	2251.3	2307.4	2810.7	339.5	3598.2	3958.2	4207.6	4391.5
1.2 Operation and maintenance	277.6	319.1	434.8	548.3	663.7	780.7	828.0	837.1
1.3 Works	240.2	250.8	235.6	252.0	183.3	185.0	200.0	210.0
1.4 Other-contingencies	1269.1	1417.3	1293.7	1319.4	1545.9	1811.8	2087.9	2158.8
2. Interest payments	662.1	854.6	1107.6	1025.0	1067.8	1206.1	1739.7	1755.5
2.1 Domestic	285.1	417.1	634.4	550.0	519.0	606.1	1039.7	1080.0
2.2 Foreign	377.0	437.5	473.2	475.0	548.8	600.0	700.0	675.5
3. Subsidies and other current transfers	2296.4	2391.8	2248.1	2231.0	2331.2	2727.7	3177.6	3480.1
3.1 Subsidy on food grains	631.4	372.7	343.6	153.4	149.0	248.0	273.0	294.0
3.2 Other subsidies	309.4	397.3	245.8	133.8	92.6	47.6	11.6	188.6
3.3 VGD and test Relief	282.2	387.0	277.5	295.0	261.5	325.0	415.0	471.0
3.4 Operational deficit of departmental enterprises	166.1	173.0	155.0	129.7	122.6	118.0	194.8	114.9
Railway	(139.4)	(149.1)	(125.8)	(99.5)	(95.0)	(90.0)	(158.8)	(89.3)
Post Office	(26.7)	(23.9)	(29.2)	(30.2)	(27.6)	(28.0)	(36.0)	(25.6)
3.5 Transfers to local govt.	50.0	53.9	54.5	55.4	56.3	73.0	70.9	71.3
3.6 Grants-in-aid and other transfer payment	684.9	783.7	831.6	1057.6	1179.2	1356.1	1563.9	1630.1
3.7 Pension and retirement benefits (receipts)	169.4	224.1	340.0	405.2	470.0	560.0	648.4	710.0
4. Unallocated	0.7	63.2	23.2	22.2	45.8	18.1	37.3	27.0
Total	6997.4	7604.2	8153.6	8736.6	9446.9	10687.6	12278.1	12860.0
5. Deduct:								
5.1 Recoveries	91.0	120.9	98.6	96.9	174.2	269.6	269.4	210.0
5.2 Deficits of departmental enterprises	166.0	173.1	155.0	129.7	1226.6	118.0	194.8	114.9
Net receipts	6740.0	7310.2	7900.0	8510.0	9150.1	10300.0	11813.9	12534.9

Source: Finance Division, Ministry of Finance.

**Appendix-20.2: Economic Classification of Revenue Expenditure
(1997-98 to 2005-06)**

(in crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Pay and Allowances	4645	5100	5715	5949	6801	7282	7913	8762	10122
Pay of Officers	527	551	586	612	637	702	763	860	1050
Pay of Staff	2230	2434	2529	2644	2996	3122	3217	3637	4952
Allowances	1888	2115	2600	2693	3168	3458	3933	4265	4120
Goods and Services	2045	2256	2456	2839	3452	4265	4880	5794	6203
Supply and Services	1425	1440	1641	1974	2421	3052	3310	3544	3832
Repair and maintenance	620	816	815	865	1031	1213	1570	2250	2371
Payment of Interest	2319	2946	3554	4126	4520	5574	5842	6503	7545
Domestic	1594	2221	2769	3306	3585	4617	4841	5303	6246
Foreign	725	725	785	820	935	957	1001	1200	1299
Subsidies and current transfers	3829	4850	4846	5578	5915	7084	8186	10437	11073
Subsidies	553	433	594	544	681	1463	1348	2157	1730
Grants-in-aid	2467	3322	3126	3615	3648	3931	4897	6148	7104
Subscription to the international organizations	27	17	18	20	22	23	24	25	28
Write-off of Loan Advances	--	--	--	--	--	0	0	1	1
Pension and gratuity	782	1078	1108	1399	1564	1667	1917	2106	2210
Block	779	643	914	1238	1231	566	441	634	621
Unexpected	--	--	100	90	81	100	200	171	50
Other	--	--	814	1148	1150	466	241	463	571
Procurement of assets & public works	1162	1024	1014	1023	1106	1053	1583	1733	1813
Procurement of assets	922	786	709	758	831	801	1238	1343	1440
Purchase of land	11	15	44	5	38	15	8	48	26
Construction and works	229	242	261	260	237	237	337	342	347
Total:	14779	16819	18499	20753	23025	25824	28845	33863	37377
Deduction-recovery	73	54	55	91	333	517	455	540	759
Extraordinary expenditure	206	--	--	--	--	--	--	--	--
Net:	14500	16765	18444	20662	22692	25307	28390	33323	36618

Source: Finance Division, Ministry of Finance.

Appendix-21: Money Supply and its Components

(In Crore Tk.)

Year (June Balance)	Currency outside Banks	Demand deposits	Narrow money supply (M ₁) (2+3)	Time deposits	Broad money supply (M ₂) (4+5)	% of currency outside bank in money supply	% of demand deposits in money supply	% of time deposits in money supply
1	2	3	4	5	6	7	8	9
1973-74	331	414	745	499	1244	26.61	33.28	40.11
1974-75	290	509	799	460	1259	23.03	40.43	36.54
1975-76	330	552	882	515	1397	23.62	39.51	36.86
1976-77	356	616	972	767	1739	20.47	35.42	44.11
1977-78	504	720	1224	917	2141	23.54	33.63	42.83
1978-79	613	911	1524	1235	2759	22.22	33.02	44.76
1979-80	693	1038	1731	1513	3244	21.36	32.00	46.64
1980-81	915	1071	1986	2150	4136	22.12	25.89	51.98
1981-82	878	1135	2013	2537	4550	19.30	24.95	55.76
1982-83	1139	1495	2634	3264	5898	19.31	25.35	55.34
1983-84	1556	1994	3550	4836	8386	18.55	23.78	57.67
1984-85	1723	2509	4232	6302	10534	16.36	23.82	59.83
1985-86	1953	2975	4928	7410	12338	15.83	24.11	60.06
1986-87	2075	3188	5263	9090	14353	14.46	22.21	63.33
1987-88	2415	2633	5048	11360	16408	14.72	16.05	69.23
1988-89	2616	2845	5461	13617	19078	13.71	14.91	71.38
1989-90	3188	3181	6369	15929	22298	14.30	14.27	71.44
1990-91	3612	3592	7204	17801	25005	14.45	14.37	71.19
1991-92	4073	4185	8258	20269	28527	14.28	14.67	71.05
1992-93	4480	4583	9063	22473	31536	14.21	14.53	71.26
1993-94	5416	5751	11167	25236	36403	14.88	15.80	69.32
1994-95	6565	6614	13179	29033	42212	15.55	15.67	68.78
1995-96	7123	7336	14459	31231	45691	15.59	16.06	68.35
1996-97	7575	7592	15167	35461	50628	14.96	15.00	70.04
1997-98	8153	7735	15889	39981	55869	14.59	13.85	71.56
1998-99	8687	8563	17249	45777	63027	13.78	13.59	72.63
1999-00	10176	9705	19881	54881	74762	13.61	12.98	73.41
2000-01	11478	10869	22347	64827	87174	13.17	12.47	74.36
2001-02	12531	11630	24161	74455	98616	12.71	11.79	75.50
2002-03	13902	12842	26743	87251	113995	12.20	11.27	76.54
2003-04	15811	14689	30500	99274	129774	12.18	11.32	76.50
2004-05	18518	17028	35546	116042	151588	12.22	11.23	76.55
2005-06	22862	20272	43134	138022	181156	12.62	11.19	76.19

Source: Bangladesh Bank.

Appendix-22: Bank Advances Classified by Economic Purposes

(In Crore Tk.)

Economic Sector	June'97	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05	June'06
a) Agriculture, forestry & fisheries	6740	6990	8038	8675	9315	9646	9340	9844	10675	11353
b) Manufacturing (other than working capital financing)	11174	14141	15352	16895	18155	17854	16895	18379	19952	24476
c) Working capital for manufacturing	4949	5090	5804	5199	6209	9801	14972	17496	22069	25799
d) Construction	2424	2621	3184	3406	3919	4573	5637	6426	7456	8668
e) Electricity, gas & sanitary services	13	16	11	20	94	162	8	2	6	3
f) Transport and communication	661	946	762	817	990	1265	1275	1165	1384	1960
g) Storage	524	754	848	909	987	990	869	843	779	919
h) Trade	12085	13300	14693	17224	20361	23607	27867	32026	39493	43760
i) Miscellaneous	3195	4132	5292	6217	8748	8874	7871	8941	9998	12227
Total	41765	47990	53984	59362	68778	76772	84734	95130	111732	129165

Source: Bangladesh Bank.

Appendix-23: Bank Advances Classified by Sectors

(In crore Tk.)

Economic Sector	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05	June'06
1. Public Sector	4570	5498	5691	5827	6965	6607	4185	6886	7463
a) Government	395	672	600	539	787	656	702	324	415
b) Autonomous & semi-autonomous bodies	644	799	756	754	707	880	184	214	76
c) Financial institutions (excluding Deposit Money Banks)	8	1	15	77	61	44	10	4	2
d) Non-financial institutions	3423	3901	4185	4413	5356	4947	3222	6298	6957
e) Local authorities	100	116	135	44	54	80	67	46	32
2. Private Sector	43420	48486	53671	62951	69807	78127	90945	104846	121702
a) Farmers and fishermen	5689	6726	7080	7526	7718	8357	9151	10309	11782
b) Manufacturing companies	16586	18272	19537	21819	25099	29993	37260	41678	50368
c) Trade and commerce	14273	15716	17459	18984	20443	23511	26887	32064	35268
d) Transport companies	509	353	479	140	304	943	1129	1156	1450
e) Construction companies	1007	1038	1112	1285	1388	1441	1991	2404	2947
f) Storage companies	484	614	566	987	988	681	821	744	416
g) Trust Fund and non-profitable organizations	36	34	27	21	10	21	45	31	77
h) Private financial institutions (except Deposit Money Banks)	537	448	505	740	652	1048	1581	2353	1083
i) Personal (professional and self-employed persons)	3472	3601	4667	5462	5645	4146	6890	7590	9886
j) Others	827	1684	2239	5987	7560	7986	5190	6517	15888
Total:	47990	53984	59362	68778	76772	84734	95130	111732	129165

Source: Bangladesh Bank.

Appendix-24: Domestic Credit through Banking System

(In crore Tk.)

Year (June Balance)	Net Credit to Government	Gross credit to other public sector	Total credit to public sector (2+3)	Gross credit to private sector	Total domestic credit (4+5)
1	2	3	4	5	6
1973-74	642	377	1019	320	1339
1974-75	627	588	1215	289	1504
1975-76	721	689	1410	346	1756
1976-77	731	736	1467	516	1983
1977-78	824	925	1749	723	2472
1978-79	856	1236	2092	926	3018
1979-80	1042	1511	2553	1396	3949
1980-81	1663	1847	3510	1763	5273
1981-82	1662	2435	4097	2365	6462
1982-83	1606	2463	4069	3098	7167
1983-84	2069	2552	4621	4914	9535
1984-85	1988	3230	5218	6890	12108
1985-86	1853	3973	5826	8356	14182
1986-87	1979	4355	6334	8974	15308
1987-88	1820	4360	6180	10896	17076
1988-89	1373	4634	6007	13359	19366
1989-90	2017	5011	7028	16005	23033
1990-91	2188	5357	7545	17823	25368
1991-92	3626	5643	9269	17939	27208
1992-93	3922	6034	9956	19318	29274
1993-94	3808	5619	9427	20973	30400
1994-95	4509	5796	10305	30023	40328
1995-96	6310	5689	11999	34870	46869
1996-97	8017	6122	14139	38948	53087
1997-98	9272	6492	15764	44206	59970
1998-99	11264	6310	17574	50429	68003
1999-00	14790	6509	21299	55732	77030
2000-01	17694	7694	25388	64782	90169
2001-02	20262	7580	27843	73555	101398
2002-03	19280	7544	26823	82894	109717
2003-04	21949	8968	30917	94635	125551
2004-05	25633	11189	36822	110739	147561
2005-06	31674	15096	46770	130973	177743

Source: Bangladesh Bank.

Appendix-25: Bank Deposits*

(In Crore Tk.)

Type of account	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05	June'06
a) Fixed deposit	16001	18548	22312	26085	31114	37667	43512	51420	63521
1. 3 months to less than 6 months	2759	3116	4322	5245	6105	7457	7395	9809	12329
2. 6 months to less than 1 year	2370	2533	3062	3665	4706	5559	6149	6678	10107
3. 1 year to less than 2 years	4390	5336	6659	8238	9807	12332	15543	19241	25144
4. 2 years to less than 3 years	2161	2604	2698	2616	3555	5276	6398	6954	7147
5. 3 years and over	4321	4959	5572	6321	6941	7043	8027	8738	7994
b) Saving deposits	16062	17828	21067	24316	27782	30654	33998	38229	43075
c) Current deposits	6784	7418	8814	9448	9246	10704	12144	14410	16653
d) Call deposits	195	-	-	-	-	-	-	-	-
e) Deposit withdrawable on sight	1725	1852	1685	2017	1883	2171	2143	2379	2253
f) Foreign currency account of non-residents	393	386	690	774	736	936	1155	468	907
g) Convertible taka a/c of foreigners	55	73	150	103	141	59	66	172	220
h) Deposits with withdrawable notice	6083	6973	8438	10208	11794	13651	15204	19249	23843
i) Deposit pension scheme	4483	5494	7349	8113	9525	10725	12384	14303	17141
j) Negotiable certificate of deposits	223	422	476	586	863	840	970	957	1117
Total deposits	52004	58994	70981	81650	93084	107407	121576	141587	168732

*including government deposits.
Source: Bangladesh Bank.

Appendix 26: Monetary Survey

(In Crore Tk.)

FY	Assets						Liabilities				
	Net Foreign Assets	Net Domestic Assets	Claims on Govt. (Net)	Claims on other Public Sector (Net)	Claims on Private Sector (Net)	Other items (Net)	Broad Money Supply (M ₂)	Narrow Money Supply (M ₁)	Currency outside Bank	Demand Deposit	Time Deposits including Foreign Currency Deposits
1973-74	62.5	1182.0	641.9	376.6	320.3	-156.8	1244.3	745.1	331.1	414.0	499.2
1974-75	179.1	1080.5	626.9	587.5	289.4	-423.3	1259.5	799.1	290.2	508.9	460.4
1975-76	-14.9	1411.8	721.2	689.1	346.3	-344.8	1396.8	882.1	329.9	552.2	514.7
1976-77	112.7	1627.2	731.3	736.1	515.9	-356.1	1739.7	972.7	356.3	616.4	767.0
1977-78	29.1	2111.9	824.3	925.1	723.2	-360.7	2140.7	1223.8	504.3	719.5	916.9
1978-79	216.3	2543.7	856.2	1235.6	925.8	-473.9	2759.9	1524.7	613.3	911.4	1235.2
1979-80	-40.8	3285.7	1042.3	1511.3	1396.3	-664.2	3244.8	1731.6	693.4	1038.2	1513.2
1980-81	-361.1	4497.1	1662.8	1847.4	1763.0	-776.1	4135.8	1986.1	914.8	1071.3	2149.7
1981-82	-1129.8	5678.5	1662.4	2435.2	2364.6	-783.7	4548.6	2012.0	877.5	1134.5	2536.6
1982-83	-457.3	6354.9	1606.4	2462.6	3097.5	-811.6	5897.6	2633.6	1138.6	1495.0	3264.0
1983-84	147.2	8238.6	2069.0	2552.0	4914.5	-1296.9	8385.8	3549.9	1556.3	1993.6	4835.9
1984-85	-2.5	10536.8	1988.3	3229.5	6890.6	-1571.6	10534.2	4231.8	1722.9	2508.9	6302.4
1985-86	73.9	12264.2	1853.2	3972.8	8356.2	-1918.0	12338.1	4927.9	1953.1	2974.8	7410.2
1986-87	388.5	13964.6	1978.7	4355.6	8974.0	-1343.7	14353.1	5262.8	2074.9	3187.9	9090.3
1987-88	599.8	15808.2	1717.5	4359.7	10896.3	-1165.3	16408.0	5047.7	2415.0	2632.7	11360.3
1988-89	777.3	18300.8	1270.4	4633.7	13359.7	-963.0	19078.1	5460.7	2615.6	2845.1	13617.4
1989-90	427.5	21870.1	2014.7	5011.6	16004.5	-1160.7	22297.7	6368.7	3188.3	3180.4	15929.0
1990-91	1751.7	23252.6	2187.8	5357.7	17822.8	-2115.7	25004.4	7203.7	3611.8	3591.9	17800.7
1991-92	4024.9	24501.1	3625.6	5643.5	17939.2	-2707.2	28526.0	8257.2	4072.6	4184.6	20268.8
1992-93	5960.8	25574.8	3922.1	6034.3	19317.4	-3699.0	31535.6	9062.6	4480.1	4582.5	22473.0
1993-94	9152.8	27250.2	3808.0	5619.0	20972.5	-3149.3	36403.0	11167.1	5416.0	5751.1	25235.9
1994-95	10463.7	31748.6	4509.0	5796.0	30023.0	-8579.4	42212.3	13179.4	6565.1	6614.3	29032.9
1995-96	6709.9	38954.6	6310.0	5689.0	34869.7	-7914.1	45690.5	14459.4	7123.3	7336.1	31231.1
1996-97	6544.6	44082.9	8017.2	6121.7	38947.6	-9003.6	50627.5	15167.0	7574.6	7592.4	35460.5
1997-98	6793.5	49075.6	9272.0	6492.2	44205.8	-10894.4	55869.1	15888.5	8153.3	7735.2	39980.6
1998-99	6402.3	56624.4	11263.9	6309.6	50429.2	-11378.3	63026.7	17249.4	8686.6	8562.8	45777.3
1999-00	8574.0	66188.4	14789.5	6509.0	55731.8	-10841.9	74762.4	19881.3	10176.0	9705.3	54881.1
2000-01	7485.3	79688.9	17693.8	7693.7	64781.6	-10480.2	87174.2	22347.4	11478.3	10869.1	64826.8
2001-02	9593.7	89022.3	20262.2	7580.3	73555.2	-12375.4	98616.0	24161.1	12531.4	11629.7	74454.9
2002-03	14094.0	99900.5	19279.7	7543.5	82893.6	-9816.3	113994.6	26743.4	13901.8	12841.6	87251.2
2003-04	16330.3	113443.1	21948.8	8967.7	94634.6	-12108.0	129773.8	30500.2	15811.0	14689.2	99273.6
2004-05	18666.8	132921.7	25632.7	11189.1	110739.2	-14639.3	151588.4	35546.1	18518.1	17028.0	116042.3
2005-06	21943.8	159212.3	31260.0	15074.2	130971.8	-18093.7	181156.1	43134.2	22862.1	20272.1	138021.9

Source: Bangladesh Bank.

Appendix-27: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

Year	Aus		Aman		Boro		Wheat		Barley		Tobacco	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1984-85	7260	2783	14112	7930	3891	3909	1670	1483	61	15	128	49
1985-86	7031	2828	14876	8542	3789	3671	1334	1060	54	14	132	46
1986-87	7176	3130	14958	8260	4082	4010	1444	1092	48	12	114	40
1987-88	6891	2993	13816	7689	4800	4731	1475	1048	44	11	117	42
1988-89	6333	2856	12606	6857	6026	5831	1384	1022	46	11	113	39
1989-90	5593	2488	14095	9209	6205	6167	1463	890	46	12	111	41
1990-91	5216	2328	14273	9167	6297	6357	1480	1004	44	11	94	34
1991-92	4735	2199	14067	9269	6512	6804	1420	1065	40	10	91	34
1992-93	4288	2075	14442	9680	6423	6587	1574	1176	30	8	89	36
1993-94	4076	1850	14029	9419	6378	6772	1520	1131	25	6	91	38
1994-95	4111	1791	13824	8504	6582	6538	1580	1245	23	6	89	38
1995-96	3810	1676	13953	8790	6804	7221	1732	1369	23	6	90	39
1996-97	3935	1871	14399	9552	6876	7460	1749	1454	23	6	86	38
1997-98	3868	1875	14353	8850	7138	8137	1988	1803	23	6	81	36
1998-99	3519	1617	12762	7736	8715	10552	2180	1908	21	5	78	29
1999-00	3339	1734	14097	10305	9024	11027	2057	1840	17	5	77	35
2000-01	3274	1916	14110	11249	9295	11920	1909	1673	14	4	74	37
2001-02	3069	1808	13955	10726	9319	11766	1833	1606	10	3	75	38
2002-03	3073	1850	14041	11115	9501	12222	1746	1507	6	2	76	37
2003-04	2971	1832	14030	11521	9745	12837	1586	1253	5	1	75	39
2004-05	2532	1500	13047	9820	10042	13837	1380	976	3	4	74	38
2005-06	2556	1745	13416	10810	-	-	1183	735	2	1	78	43

Year	Pulses		Oilseeds		Spices		Sugarcane		Jute		Potato	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1984-85	1938	553	1478	784	362	299	404	6878	1671	928	275	1159
1985-86	1837	519	1462	469	354	295	396	6640	2614	1571	268	1102
1986-87	1770	510	1393	437	347	288	407	6896	1908	1225	263	1069
1987-88	1822	539	1351	449	352	304	428	7207	1266	853	205	1276
1988-89	1817	496	1415	434	354	295	425	6707	1343	805	275	1089
1989-90	1823	512	1418	438	366	323	461	7423	1339	812	288	1066
1990-91	1799	523	1407	448	364	319	472	7682	1442	962	306	1237
1991-92	1782	519	1399	461	356	322	463	7446	1453	957	316	1379
1992-93	1763	517	1392	474	355	320	450	7507	1236	892	313	1384
1993-94	1752	530	1382	470	355	325	447	7111	1182	808	324	1438
1994-95	1755	534	1381	480	354	318	445	7446	1383	966	325	1468
1995-96	1725	525	1370	471	353	318	431	7165	1133	739	327	1492
1996-97	1715	528	1370	478	355	320	434	7520	1253	883	331	1508
1997-98	1590	519	1386	483	355	316	433	7379	1427	1057	337	1553
1998-99	1351	417	1264	448	621	395	430	6951	1181	811	605	2762
1999-00	1231	383	1079	406	623	406	421	6910	1008	711	601	2933
2000-01	1170	366	948	292	588	397	417	6742	1107	821	615	3216
2001-02	1116	342	909	285	622	417	402	6502	1128	859	587	2994
2002-03	1108	349	897	277	625	425	410	6838	1079	800	606	3386
2003-04	1039	333	850	270	667	608	404	6484	1008	794	669	3907
2004-05	947	316	765	268	747	1000	388	6423	965	717	806	4855
2005-06	-	-	-	-	-	-	-	-	993	821	744	4161

Source: Bangladesh Bureau of Statistics.

Appendix-28: Import of Foodgrains

('000' mt.)

Year	Rice			Wheat			Total foodgrains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1972-73	59	331	390	1038	1397	2435	1097	1728	2825
1973-74	0	82	82	631	903	1534	631	985	1616
1974-75	29	237	266	808	1394	2202	837	1631	2468
1975-76	71	325	396	456	584	1040	527	909	1436
1976-77	40	152	192	487	116	603	527	268	795
1977-78	21	283	304	854	487	1341	875	770	1645
1978-79	50	4	54	1057	44	1101	1107	48	1155
1979-80	24	688	712	1336	734	2070	1360	1422	2782
1980-81	19	65	84	732	260	992	751	325	1076
1981-82	30	114	144	1111	0	1111	1141	114	1255
1982-83	131	186	317	845	682	1527	976	868	1844
1983-84	117	62	179	1324	553	1877	1441	615	2056
1984-85	125	570	695	1181	717	1898	1306	1287	2593
1985-86	27	10	37	1060	103	1163	1087	113	1200
1986-87	108	150	258	1317	192	1509	1425	342	1767
1987-88	192	398	590	1595	732	2327	1787	1130	2917
1988-89	40	21	61	1316	759	2075	1356	780	2136
1989-90	41	258	299	908	326	1234	949	584	1533
1990-91	10	-	10	1530	37	1567	1540	37	1577
1991-92	39	-	39	1375	150	1525	1414	150	1564
1992-93	19	-	19	716	448	1164	735	448	1183
1993-94	-	74	74	654	238	892	654	312	966
1994-95	-	813	813	935	820	1755	935	1633	2568
1995-96	1	1137	1138	737	552	1289	738	1689	2427
1996-97	10	24	34	608	325	933	618	349	967
1997-98	-	1105	1105	549	297	846	549	1402	1951
1998-99	60	3007	3067	1175	1249	2424	1235	4256	5491
1999-00	5	428	433	865	806	1671	870	1234	2104
2000-01	32	529	561	459	534	993	491	1063	1554
2001-02	8	118	126	501	1171	1672	511	1288	1799
2002-03	4	1552	1556	250	1414	1664	254	2966	3220
2003-04	4	796	800	285	1703	1979	289	2499	2798
2004-05	27	1268	1295	263	1816	2079	290	3084	3374
2005-06	34	498	532	160	1870	2030	194	2368	2562

Source: Directorate of Food, Ministry of Food and Disaster Management.

Note: (1) Includes private sector import side by side with public sector since 1992-93.

(2) Includes wheat import of WVI Direct Distribution as food assistance of USAID since 2000-01.

Appendix-29: Agricultural Credit Disbursement, Recovery and Outstanding

(In Crore Tk.)

FY	Disbursement	Recovery	Outstanding
1982-83	678.60	342.30	1351.51
1983-84	1005.30	517.57	2077.35
1984-85	1152.84	583.90	3034.24
1985-86	631.72	607.15	3514.25
1986-87	667.28	1107.56	3294.41
1987-88	656.31	595.78	3863.49
1988-89	807.62	577.96	4711.66
1989-90	686.78	701.94	5381.29
1990-91	595.60	625.32	5703.45
1991-92	794.59	662.11	5369.56
1992-93	841.85	869.23	5692.84
1993-94	1100.79	979.12	6222.00
1994-95	1490.38	1124.11	7045.22
1995-96	1481.63	1273.08	7769.07
1996-97	1517.30	1594.27	8256.21
1997-98	1642.84	1699.07	8515.04
1998-99	3005.92	1916.53	9702.51
1999-2000	2851.29	2996.29	10648.90
2000-2001	3019.67	2877.87	11137.26
2001-2002	2954.91	3259.66	11498.13
2002-2003	3278.37	3516.31	11913.35
2003-2004	4048.41	3135.32	12705.95
2004-2005	4956.78	3171.15	14039.84
2005-2006*	5789.71	4123.91	16182.44

Source: Bangladesh Bank.

* Provisional

Appendix-30: Area Under Irrigation

(Hectare)

Types of Irrigation	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
a. Surface water							
Major irrigation*	422656	469575	492666	571243	548347	605570	607947
LLP	645053	647300	761439	764300	766153	838377	803170
Traditional	224172	222000	182240	176280	175200	25500	28241
Sub-Total (a)	1291881	1338875	1436345	1411823	1489700	1469447	1439360
b. Ground water							
Deep Tube well (DTW)	522066	524330	581599	583692	583692	654189	700662
Light Tube Well (Surface/Deep/Very Deep Sot)	2645474	2673944	2747098	2756558	2776557	3169899	3120607
Others	46902	86906	62518	58122	44397	-	-
Sub-Total (b)	3214442	3285180	3391215	3398372	3404646	3814088	3821269
Total (a+b)	4506323	4624055	4827560	4910195	4894346	5283535	5260629

Source: Department of Agricultural Extension, Ministry of Agriculture

*Estimated irrigated area under Water Development Board.

Appendix-31: Use of Chemical Fertilizer

('000' mt.)

Fertilizer	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Urea	1748.5	2045.5	2141.0	1867.0	1902.0	2151.1	2121.0	2247.4	2239.0	2324.1	2523.4	2451.4
TSP	122.9	111.1	72.6	62.4	170.2	259.3	399.5	401.5	405.0	361.0	420.0	436.5
DAP	1.8	0	0	6.8	38.6	109.2	90.1	127.0	112.0	90.0	140.7	145.0
MP	154.2	155.9	219.3	193.5	210.8	239.5	124.0	233.3	250.0	240.0	260.4	290.7
SSP	533.5	596.9	525.3	473.3	362.4	237.2	138.6	127.1	130.0	148.0	170.9	130.4
NPKS	0	0	0	0	0	0	10.2	12.9	30.0	45.0	90.0	110.0
AS	2.5	8.7	11.7	9.7	12.4	26.0	13.0	20.2	10.0	9.0	5.6	6.3
Zinc	0	1.0	1.2	0.7	0.3	1.2	3.0	0.2	2.0	7.0	8.0	7.5
Gypsum	77.2	103.6	86.6	113.4	128.2	189.4	102.3	115.6	120.0	140.0	135.7	105.0
Total	2640.6	3022.7	3057.7	2726.8	2824.9	3212.9	3017.5	3285.1	3298.0	3364.1	3754.8	3682.7

Source: Ministry of Agriculture

Appendix-32: Quantum Index of Industrial Production (Base: 1988-89=100)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06p
1. General index	173.5	179.30	195.94	204.17	214.31	228.43	238.75	254.45	265.78	294.72	327.09
2. Food, beverage and tobacco:											
a. Fish and fish products	169.43	167.53	121.25	129.47	185.18	192.97	201.28	166.73	215.18	219.58	248.00
b. Vegetables	58.55	49.79	51.54	49.55	59.30	59.66	60.13	61.85	71.83	101.87	121.08
c. Bakery products	156.28	152.08	184.47	197.18	207.30	238.06	270.16	273.45	312.04	351.84	401.82
d. Sugar	167.75	123.33	151.71	139.08	112.49	89.16	186.23	161.69	108.59	97.20	121.49
e. Tea	123.65	127.83	128.60	105.11	121.57	127.68	134.36	130.40	134.99	136.33	131.82
f. Beverage	147.49	140.07	155.49	163.23	196.36	251.40	293.63	312.57	322.48	350.80	424.10
g. Tobacco cigarette	115.15	132.03	141.17	138.82	140.06	142.82	144.69	159.70	160.24	169.36	174.60
3. Textiles:											
a. Jute	79.46	80.13	80.59	72.19	66.42	66.78	69.04	62.80	55.94	54.04	50.08
b. Cotton	85.16	84.13	96.45	92.38	98.07	102.50	110.60	118.06	144.76	180.32	206.63
c. Readymade garments	439.98	507.17	644.89	710.61	766.32	811.67	770.28	804.94	890.77	944.38	1122.39
4. Paper and paper products:	96.11	78.78	53.58	69.85	64.16	59.70	47.11	35.26	33.74	30.22	30.00
5. Chemical and chemical Products manufactures:											
a. Fertilizer	140.63	110.89	127.03	112.55	119.11	129.71	109.70	141.60	137.55	131.52	120.53
b. Insecticides	54.37	39.30	47.99	56.63	56.48	55.35	53.46	23.52	--	--	--
c. Matches	83.88	78.45	80.21	73.61	76.05	78.93	79.93	81.63	83.04	86.23	90.39
d. Pharmaceuticals	282.56	314.73	309.09	312.59	318.00	352.66	418.39	470.21	489.33	563.61	604.97
6. Cement	123.87	117.47	157.80	277.55	399.39	486.18	502.78	510.40	522.32	600.42	6638.28
7. Iron and steel	37.71	31.84	26.21	18.72	--	--	--	--	--	--	--
8. Natural gas	170.28	167.27	180.14	186.68	213.16	239.42	251.22	270.06	287.36	307.77	336.96

Source: Bangladesh Bureau of Statistics.

P=Provisional

Appendix-33: Production of Major Industrial Goods

Products	Unit	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06p
Jute goods	'000' mt.	405.00	411.00	367.93	339.00	335.00	352.00	320.00	285.00	275.45	255.22
Cotton yarn*	million kg.	50.16	52.88	54.80	58.54	60.82	65.58	69.84	84.57	105.57	120.90
Mill-made cloth*	million metre	10.90	10.26	10.57	12.41	14.73	16.14	18.03	26.30	32.87	38.06
Paper	'000' mt.	67.52	45.91	59.86	54.98	51.16	40.37	30.26	28.92	25.90	25.70
Petroleum products	'000' mt.	1309.85	1173.32	996.24	1381.60	1350.42	1331.11	1455.00	1390.81	1226.00	1339.65
Fertilizer	'000' mt.	1772.66	2030.67	1799.36	1904.02	2073.45	1753.53	2263.52	2198.73	2102.36	1926.67
Cement	'000' mt.	610.51	542.82	1514.00	1868.00	2340.19	2514.30	2564.69	2594.89	2942.69	3210.76
Sugar	'000' mt.	135.32	166.46	152.98	123.43	97.82	284.33	177.40	119.15	106.65	133.30
Readymade garments	million dozen	53.45	65.59	64.79	66.64	71.48	77.06	82.83	90.32	92.32	108.82
	million Tk.	94657	129002	143208	154436	181313	179381	188654	208604	221335	275205
MS Rod	'000' mt.	151.53	157.34	135.56	140.31	155.40	162.77	168.98	172.28	195.09	208.29
Tea	'000' mt.	54.06	53.52	43.74	50.60	53.13	55.92	55.46	56.18	56.74	54.86
Beverage	million dozen bottle	9.49	10.52	11.05	13.29	17.02	19.87	21.15	21.82	23.74	28.70
Soap and detergent	'000' mt.	51.05	48.09	48.94	39.71	41.00	42.44	45.98	48.50	52.74	57.26
Leather and finished leather	million sq. metre	11.95	12.12	16.21	18.31	19.66	17.35	15.05	7.17	16.33	8.12

Source: Bangladesh Bureau of Statistics.

* Cotton and yarn produced in large-scale mills under BTMC and BTMA.

P=Provisional

Appendix-34: Production of State-owned Enterprises and their Financial Performance

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)
BCIC:									
Production									
a. Urea (lakh mt.)	18.73	16.11	17.04	18.83	15.46	20.57	19.86	18.78	18.36
b. TSP (lakh mt.)	1.50	1.84	1.94	1.92	2.04	2.01	2.07	2.16	1.90
c. Newsprint (lakh mt.)	0.08	0.22	0.18	0.11	--	--	--	--	--
d. Paper (lakh mt.)	0.38	0.38	0.37	0.40	0.34	0.30	0.29	0.24	0.25
e. Cement (lakh mt.)	1.62	1.51	1.68	1.74	1.30	1.25	1.81	1.77	1.50
Sales revenue (crore Tk.)	1202.06	1290.73	1378.58	1389.76	1206.51	1309.05	1418.59	1367.29	1398.83
Cost of sales (crore Tk.)	1209.50	1385.95	1485.26	1516.16	1346.90	1356.10	1528.76	1538.16	1596.37
Operating profit/loss (crore Tk.)	(7.44)	95.22	(106.68)	(126.40)	(140.39)	(47.05)	(110.17)	(170.87)	(277.54)
Net profit/ loss (crore Tk.)	(68.9)	(142.37)	(153.04)	(155.05)	(115.00)	(73.27)	(135.32)	(173.57)	(284.65)
BTMC:									
Production									
a. Yarn (lakh kg.)	81.01	93.96	122.97	148.20	102.31	60.76	60.44	130.31	107.82
b. Cloth (lakh meter)	-	-	-	-	--	--	--	--	--
Sales revenue (crore Tk.)	51.99	40.48	39.86	48.44	51.69	35.51	32.67	33.17	41.25
Cost of sales (crore Tk.)	122.65	99.57	75.66	83.33	83.73	62.75	48.83	44.99	54.64
Operating profit/loss (crore Tk.)	(70.66)	(59.09)	(35.80)	(34.89)	(32.04)	(27.24)	(16.16)	(11.82)	(13.39)
Net profit/ loss (crore Tk.)	(92.70)	(80.32)	(49.41)	(45.77)	(46.44)	(40.63)	(24.07)	(21.09)	(25.97)
BSFIC:									
Production									
a. Sugar (lakh mt.)	1.66	1.54	1.24	0.92	2.04	1.77	1.19	1.06	1.34
b. Spirit (lakh litre)	28.01	28.49	27.04	28.98	30.50	33.93	30.72	30.00	32.00
Sales revenue (crore Tk.)	421.91	374.00	265.34	240.03	540.74	462.62	367.82	301.53	522.61
Cost of sales (crore Tk.)	444.34	476.28	461.31	362.53	638.93	535.91	415.27	312.01	461.58
Operating profit/loss (crore Tk.)	(22.44)	(102.27)	(195.97)	(122.50)	(98.19)	(73.31)	(47.45)	(34.27)	34.72
Net profit/ loss (crore Tk.)	(39.20)	11.29	63.35	(46.85)	(63.54)	(98.07)	(58.59)	(17.57)	66.16
BJMC:									
Production (quantity)									
a. Hessian ('000' mt.)	68.73	72.44	71.66	67.63	50.38	48.72	42.17	28.06	36.00
b. Sacking ('000' mt.)	142.60	123.12	126.85	140.60	122.32	125.54	112.66	73.11	102.00
c. CBC ('000' mt.)	29.50	26.04	28.00	25.85	21.27	20.50	19.13	12.57	16.00
Sales revenue (crore Tk.)	542.05	787.52	689.00	757.13	674.22	629.36	545.62	507.88	672.24
Cost of sales (crore Tk.)	700.59	867.41	878.45	988.23	889.37	738.26	683.96	643.07	773.67
Operating profit/loss (crore Tk.)	(176.54)	(79.89)	(149.45)	(231.10)	(215.15)	(108.90)	(138.34)	(135.19)	(101.43)
Net profit/ loss (crore Tk.)	(275.90)	(294.59)	(298.39)	(380.36)	(292.24)	(205.56)	(211.57)	(173.54)	(162.28)
BSEC:									
Production (quantity)									
a. Bus, truck and car (no.)	1090	1097	802	1049	1055	1055	570	332	1000
b. Motor cycle (no.)	5982	684	7684	8740	1233	13668	--	2219	20200
c. Diesel engine (no.)	327	147	430	204	--	--	--	--	--
Sales revenue (crore Tk.)	261.72	275.87	307.80	313.26	337.16	308.58	307.04	400.11	476.79
Cost of sales (crore Tk.)	275.14	254.90	287.08	291.52	280.15	282.70	285.57	375.55	459.42
Operating profit/loss (crore Tk.)	(13.42)	21.78	20.72	21.74	57.01	25.88	21.46	24.56	17.30
Net profit/loss (crore Tk.)	(112.40)	(4.19)	3.49	0.16	12.62	14.84	14.31	15.24	10.37

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Note: Figures in parentheses indicate loss.

Appendix-35: Net Profit/Loss of State-owned Enterprises

(in crore Tk.)

Corporation	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)
Industry:										
BTMC	(163.26)	(92.70)	(80.30)	(49.41)	(45.77)	(40.63)	(52.99)	(24.07)	(21.09)	(25.97)
BSEC	(103.28)	(112.40)	(5.10)	(3.49)	0.16	12.62	16.21	14.31	15.24	10.88
BSFIC	(65.29)	(39.20)	(60.00)	63.35	(46.85)	(63.54)	(96.65)	(58.59)	(17.57)	66.16
BCIC	(237.92)	(68.90)	(142.40)	(153.04)	(155.01)	(113.97)	(203.97)	(135.34)	(173.57)	(292.51)
BFIDC	1.71	(7.00)	(6.30)	(12.77)	(15.20)	(14.95)	(9.32)	1.89	10.76	11.87
BJMC	(251.71)	(275.90)	(295.00)	(298.39)	(380.36)	(292.24)	(204.64)	(211.57)	(173.54)	(110.65)
Utilities										
BOGMC	126.09	132.10	166.40	177.78	195.97	198.44	349.19	377.22	457.17	-
BPDB	(323.44)	(68.70)	(373.80)	(518.68)	(463.14)	(433.75)	174.63	(214.26)	(618.30)	(897.09)
DESA	(144.21)	(151.40)	(211.20)	(230.59)	(369.39)	(458.66)	(259.67)	(167.24)	(33.72)	(42.69)
CTG WASA	(1.50)	(3.50)	(4.60)	(2.99)	(5.62)	(3.21)	0.09	2.11	1.21	2.01
Dhaka WASA	(3.35)	2.90	5.40	5.34	1.75	16.96	8.26	13.14	3.91	43.48
Transport and communication										
BSC	(25.19)	(9.20)	(30.00)	(31.57)	(12.46)	0.12	0.18	15.25	33.25	40.25
BIWTC	9.03	7.00	(8.50)	(1.86)	2.94	10.53	16.93	25.35	26.50	16.44
BBC	(57.42)	(58.30)	(16.70)	(16.69)	(99.68)	(74.11)	(61.12)	17.34	(249.51)	(704.77)
BRTC	(4.68)	(7.80)	(7.30)	(10.78)	(15.83)	(23.71)	(32.88)	(41.86)	(35.31)	(25.72)
CPA	110.98	102.50	112.30	126.64	130.97	135.27	101.91	161.76	235.13	174.34
CDWMB	-	-	4.60	5.27	6.46	3.68	4.06	18.17	(9.88)	(17.35)
MPA	17.11	20.80	22.40	21.03	13.82	12.34	(10.87)	(12.56)	(15.51)	(16.45)
MDWMB	-	-	3.00	2.37	0.53	(2.18)	(2.51)	(14.22)	(0.60)	(12.4)
BTRC	-	-	-	-	-	1.91	115.14	146.03	364.26	439.35
Land Port	-	-	-	-	-	1.15	2.90	3.88	9.45	24.31
JMBA	-	-	-	-	-	71.95	71.95	106.22	143.28	163.35
Commercial										
BPC	(377.77)	117.20	327.70	(1394.43)	(1543.94)	(645.57)	(521.10)	(998.92)	(2899.10)	(3704.87)
BJC	(1.41)	0.80	0.70	0.36	0.41	0.24	1.38	0.10	1.72	0.24
TCB	(3.71)	(1.80)	(2.30)	(2.71)	7.92	66.79	(9.44)	1.81	3.05	(83.18)
Agriculture and fisheries										
BADC	(15.80)	6.5	(24.20)	(26.93)	(25.01)	(28.29)	(26.45)	(21.34)	(11.16)	(0.86)
BFDC (Fish)	(0.22)	0.30	(0.40)	(0.67)	(0.18)	(0.98)	(0.17)	0.33	0.68	(13.23)
Construction										
Rajuk	5.09	2.60	23.60	24.43	15.59	11.21	(2.70)	(2.40)	48.87	27.47
CDA	3.79	1.90	1.60	8.40	6.45	2.54	1.94	8.73	6.95	72.43
KDA	5.19	5.40	5.50	4.78	4.26	1.70	4.56	(3.71)	1.62	(0.19)
RDA	1.37	1.00	0.80	(5.64)	1.15	1.24	1.91	3.24	3.19	(0.01)
Service and other sectors										
BFFWT	9.91	12.50	13.80	15.70	14.21	3.61	4.57	(1.74)	(5.59)	(3.25)
BFDC (film)	2.05	0.10	0.50	0.38	0.23	0.07	(0.22)	0.13	0.18	0.31
BPRC	1.21	1.40	5.70	1.80	11.21	0.63	0.42	0.64	0.64	0.57
CAA	70.18	76.90	78.70	106.74	104.06	88.93	91.14	78.82	77.30	37.01
BIWTA	(19.39)	(26.10)	(6.80)	(30.29)	(26.34)	(48.31)	(18.43)	(36.34)	(19.01)	(17.25)
BSCIC	(3.77)	4.30	(8.70)	(9.36)	(6.23)	(8.87)	(6.11)	(3.25)	(2.16)	(8.80)
BEPZA	13.08	12.40	16.20	34.68	17.89	20.23	26.49	47.57	52.27	33.34
BWDB	1.46	1.80	0.50	1.44	1.15	1.44	(0.63)	3.44	-	25.88
REB	17.51	20.20	22.60	(2.39)	13.69	57.38	61.79	175.64	101.03	92.00
BTB	0.26	2.00	1.00	0.31	0.76	0.60	0.54	(0.43)	1.31	0.43
BHB	0.00	0.00	0.00	-	-	-	-	-	-	-
BSB	(1.45)	(1.90)	(2.00)	(2.63)	-	-	(1.81)	-	0.04	-
EPB	-	-	-	-	-	2.80	2.80	8.32	5.00	(0.52)
Grand Total	(1408.75)	(392.20)	(697.20)	(2208.11)	(2659.43)	(1533.56)	(461.75)	(716.49)	(2681.61)	(4695.64)

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Note: Figures in parentheses indicate loss.

Appendix-36: Dividend Contribution of State-owned Enterprises to National Exchequer

(in crore Tk.)

Corporation	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (Rev.)
Industry:											
BSFIC	0.37	1.00	--	1.65	2.50	3.00	--	--	--	--	2.00
BSEC									0.40	0.40	3.50
BCIC	0.0	0.00	--	--	--	0.00	--	--	--	--	--
BFIDC	0.0	0.5	--	--	--	0.00	--	--	--	--	0.10
Sub-Total	0.37	1.50	0.00	1.65	2.50	3.00	--	--	0.40	0.40	5.60
Utility:											
BOGMC	70.00	100.00	100.00	150.00	115.00	105.86	139.93	140.75	175.00	172.37	225.00
CTG. WASA	0.12	0.15	0.30	0.40	0.45	0.45	0.45	0.45	0.25	0.50	0.50
DHAKA WASA	0.56	0.80	--	--	1.00	0.00	--	--	0.26	0.56	3.00
Sub-Total	70.68	100.95	100.30	150.40	116.45	106.31	140.38	141.20	175.51	173.43	228.50
Transport and Communication											
BSC	2.00	2.0	2.00	2.50	--	0.00	--	--	--	2.00	3.00
CPA	20.00	20.00	35.00	40.00	--	0.00	--	--	--	--	50.00
MPA	6.50	6.50	9.00	12.50	0.13	5.50	4.00	--	4.00	1.50	--
BIWTC	--	--	--	--	--	--	--	4.00	--	--	--
BTRC	--	--	--	--	--	--	--	--	--	364.26	439.45
Sub-Total	28.50	28.50	46.00	55.00	0.13	5.50	4.00	4.00	4.00	367.76	492.45
Commercial:											
BPC	66.00	60.00	--	80.00	--	0.00	0.00	--	--	--	--
TCB	1.00	.75	0.50	--	--	1.00	3.00	--	--	--	--
Sub-Total	67.00	60.75	0.50	80.00	--	1.00	3.00	--	--	--	--
Agriculture & Fisheries:											
BFDC (Fisheries)	0	0.50	0.1	--	--	0.00	--	--	--	--	0.10
Sub-Total	0	0.50	0.1	--	--	0.00	--	--	--	--	0.10
Construction:											
RAJUK	0.0	0.75	0.50	0.50	0.75	0.00	--	--	--	2.25	2.00
CDA	0.20	0.25	0.3	0.30	0.50	0.75	0.75	0.56	--	0.10	0.75
KDA	0.10	0.08	0.08	0.10	0.15	0.15	0.20	0.20	0.20	0.25	0.25
RDA	0.03	0.04	0.05	0.05	0.05	0.10	0.05	0.10	0.10	0.10	0.10
Sub-Total	0.33	1.11	0.93	0.95	1.45	1.00	1.00	0.86	0.30	2.70	3.10
Services and Others											
BFDC (Film)	0.15	0.35	0.20	0.20	0.25	0.30	0.20	0.20	0.20	0.10	0.20
BPRC	0.0	0.60	0.53	0.61	0.50	0.25	0.25	0.25	0.25	0.13	0.25
CAA	1.50	3.50	6.00	10.00	12.00	15.00	20.00	20.00	20.00	20.00	24.00
BEPZA	0.0	0.10	0.25	0.60	0.32	0.25	1.25	1.50	1.50	4.00	5.00
BTB	0.0	0.10	0.20	0.20	--	0.20	--	--	0.15	0.15	0.20
JMBA	--	--	--	--	--	--	--	--	--	--	5.00
Sub-Total	1.65	4.65	7.18	11.61	13.07	16.00	21.70	21.95	22.10	24.38	34.65
Grand Total	168.55	197.96	155.01	299.61	133.60	132.81	170.08	168.01	202.31	568.67	764.40

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix-37: Debt Service Liabilities of State-owned Enterprises

(in crore Tk.)

Corporation	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Industry:										
BTMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34
BSEC	2.87	0.90	2.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00
BSFIC	0.90	3.95	5.34	30.00	6.00	2.00	1.00	0.25	2.50	0.00
BCIC	181.34	99.33	102.16	162.08	141.53	173.94	149.79	329.29	150.21	133.34
BFIDC	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BJMC	0.00	24.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utility:										
BOGMC	289.23	274.33	278.05	325.21	250.21	292.87	328.74	320.83	352.49	337.14
BPDB	250.00	120.00	149.99	150.00	50.00	125.00	175.00	231.00	145.00	70.00
DESA	0.00	0.00	0.90	0.00	10.34	50.00	85.36	61.97	6.00	7.09
CTG. WASA	0.36	1.96	0.85	3.08	1.53	1.21	3.00	4.00	5.00	5.00
DHAKA WASA	5.00	10.00	11.99	6.00	12.00	12.00	12.00	16.00	18.00	4.91
Transport & Communication:										
BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIWTC	1.00	1.10	0.09	1.00	1.49	3.53	7.50	10.00	14.52	1039
BBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRTC	0.00	0.00	0.00	0.00	0.50	2.00	3.00	1.00	0.15	0.00
CPA	22.40	42.70	27.77	118.47	0.00	160.00	172.69	0.00	0.00	0.00
CDWMB	-	-	-	-	-	-	-	-	0.00	0.00
MPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDWMB	-	-	-	-	-	-	-	-	0.00	0.00
LAND PORT	-	-	-	-	-	-	-	-	0.00	0.00
JMBA	-	-	-	-	-	23.92	23.52	43.36	77.03	76.23
Commercial:										
BPC	66.04	64.23	64.55	59.54	0.00	62.49	56.52	142.12	49.06	22.35
BJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture & Fisheries:										
BADC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BFDC (Fish)	0.40	1.00	0.70	1.00	0.6	1.00	0.50	0.10	0.05	0.05
Construction:										
RAJUK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CDA	0.75	0.95	0.50	0.75	0.25	0.76	0.0032	0.00	0.00	0.00
KDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service & Others:										
BFFWT	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
BFDC (Film)	1.94	3.00	3.03	2.25	2.98	2.15	0.20	0.50	0.80	0.30
BPRC	1.91	0.95	1.32	137.50	2.70	2.70	1.50	1.50	1.00	0.00
CAA	0.00	0.00	1.20	9.00	13.00	6.68	3.57	8.40	11.14	10.11
BIWTA	5.00	1.33	3.00	3.00	1.50	3.50	4.50	4.50	4.50	4.50
BSCIC	1.50	1.46	1.03	142.00	1.02	0.22	1.13	1.12	1.13	0.84
BEPZA	1.25	1.43	2.10	2.69	3.74	3.89	4.94	6.04	7.44	8.53
BWDB	54.38	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REB	43.47	42.78	47.12	55.79	62.32	83.11	91.12	106.42	123.81	131.38
BTB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BHB	0.00	0.00	0.00	0.00	0.05	5.96	0.07	0.05	0.08	0.08
BSB	0.00	0.70	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00
EPB	-	-	-	-	-	-	-	-	0.00	0.00
Grand Total	930.86	696.03	703.84	1211.51	562.74	1021.43	1127.65	1290.45	971.91	825.58

Note: Data of FY05 upto May 15, 2005.

Source: Monitoring Cell, Finance Division, Ministry of Finance.

**Appendix 38: Amount of Outstanding and Classified Loans (Funded and Non-funded) of SOEs
as on June 30, 2006**

(in crore Tk.)

Corporation	Outstanding	Overdue
Industry:		
BTMC	444.53	400.86
BSEC	127.61	24.87
BSFIC	534.52	15.58
BCIC	891.16	128.39
BFIDC	0.00	0.00
BJMC	2937.05	366.20
Sub Total	4934.87	935.9
Utility:		
BOGMC	628.48	0.00
BPDB	1526.01	0.00
DESA	2.50	0.00
CTG. WASA	0.00	0.00
DHAKA WASA	0.00	0.00
Sub Total	2156.99	0.00
Transport & Communication:		
BSC	31.65	31.65
BIWTC	0.00	0.00
BBC	62.19	0.00
BRTC	2.28	1.00
CPA	0.00	0.00
MPA	0.00	0.00
Sub Total	96.12	32.65
Commercial:		
BPC	9684.67	3073.56
BJC	0.00	0.00
TCB	0.00	0.00
Sub Total	9684.67	3073.56
Agriculture & Fisheries:		
BADC	32.53	32.53
BFDC (Fish)	0.04	0.04
Sub Total	32.57	32.57
Service & Others:		
BFFWT	14.42	12.93
BWDB	3.58	0.42
BTB	5.90	5.90
BPRC	0.00	0.00
BFDC (Film)	9.51	0.06
BSB	0.00	0.00
BSCIC	21.22	13.38
REB	0.00	0.00
Sub Total	54.63	32.69
Grand Total	16959.85	4107.37

Source: Bangladesh Bank.

Appendix-39: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	1997	1998	1999	2000	2001	2002	2003	2004
1. No. of Primary schools								
(a) Total	62673	63533	63001	62326	62338	62116	62029	62377
(b) Government	37710	37709	37709	37677	37671	37671	37671	37671
(c) Private	24963	25824	25292	24649	24667	24445	24358	24706
i) Registered*	21491	22647	22660	22523	22696	22653	22688	23007
ii) Unregistered	3472	3177	2632	2126	1971	1792	1670	1699
2. Student enrolment in primary schools								
a) Total	16608360	16698549	15897521	15766173	15784416	15570360	15450013	15245114
b) Boys	8606551	8674898	8135217	8037603	7982344	7795346	7779183	7587964
c) Girls	8001809	8023651	7762304	7728570	7802072	7775014	7670830	7657150
3. No. of teachers in government primary schools								
a) Total	158057	153247	158326	158216	162090	250206	255167	255588
b) Male	113655	105392	105072	104588	101082	158169	158934	158510
c) Female	44402	47855	53254	53628	61008	92037	96231	97078

* Including Community Schools

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Appendix-40: Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions, Teachers and Students.

Type of Institution	No. of Institutions							No. of Teachers	
	2000	2001	2002	2003	2004	2005*	2006**	2000	2001
Lower Secondary	2846	3245	3287	3157	3982	3057	3133	17763	21311
Secondary	12614	12926	13275	13778	13404	14680	15047	156383	161966
Higher Secondary	1422	1485	1559	1647	1579	1547	1586	24375	27654
Polytechnic Institute	27	27	76	77	77	117	117	775	846
Glass & Ceramic Institute	01	01	01	01	01	01	01	10	10
Graphic Arts Institute	01	01	01	01	01	01	01	15	16
Vocational Institute	51	51	64	64	64	64	64	455	463
PTI	54	54	54	54	54	54	54	750	754
Commercial College	16	16	16	16	16	16	16	130	189
Dakhil	4890	5015	5536	5628	5995	6315	6473	60483	67026
Alim	1074	1087	1105	1129	1220	1320	1353	18000	18117
Fajil	1017	1029	1032	1036	1030	1012	1037	19606	21136
Kamil	141	148	147	152	165	183	188	3831	3634
Paly Tol & College	120	120	122	122	122	124	124	440	440
Sanskrit Tol & College	145	145	148	148	148	148	148	477	477

Source: BANBEIS, Ministry of Education.

*Provisional ** Estimated

No. of Teachers					No. of Students						
2002	2003	2004	2005 *	2006 **	2000	2001	2002	2003	2004	2005 *	2006 **
21587	20707	28347	21007	21232	695804	732298	741776	711439	742869	585245	591507
165362	171628	178210	193667	195739	6752549	7154712	7420358	7702570	7103493	7117036	7193188
29043	30682	29217	31054	31386	348810	330686	337034	356058	314164	294114	297261
1319	1405	1329	1329	1343	18877	20245	20593	21278	26518	26518	26802
10	10	10	10	10	163	163	163	163	174	174	176
16	16	16	16	16	241	241	241	241	255	255	258
792	792	792	792	800	5837	7495	7148	7246	8452	8452	8542
520	520	520	520	526	7192	7314	11390	10840	11390	11390	11512
189	189	189	189	191	2747	3703	3703	3715	3748	3748	3788
720247	71475	75956	86422	87347	1766258	2058700	2168441	2206176	2238050	1880154	1900272
18428	18854	22075	23684	23937	505180	521957	532601	544178	555600	498367	503700
21423	21549	21859	22056	22292	568653	595588	605112	607096	603580	409114	413492
3712	3854	3960	4928	4981	119776	90309	91889	94544	101805	127001	128360
452	452	452	460	465	6679	6679	6877	6943	6943	7008	7083
481	481	481	487	492	4138	4138	4142	4210	4210	4267	4313

Appendix-41: Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institution	No. of Institutions							No. of	
	2000	2001	2002	2003	2004	2005*	2006**	2000	2001
1. a) General College (Public)	228	240	241	241	241	241	241	9694	9305
b) General College (Private)	780	786	834	890	1061	1061	1061	25166	27761
2. a) General University (Public)	08	08	07	07	07	07	08	4310	3441
b) General University (Private)	16	22	41	48	51	52	54	3871	1644
3. Agriculture University	02	02	03	04	04	04	04	458	479
4. Engineering University	01	01	01	05	05	05	05	461	460
5. Islamic University	01	01	01	01	01	01	01	229	237
6. Medical University	01	01	01	01	01	01	01	158	199
7. University of Science and Technology	01	01	04	04	04	04	04	177	277
8. Agriculture College	04	04	--	--	--	--	--	210	210
9. BIT (Engineering College)	04	04	--	--	--	--	--	265	276
10. Teachers Training College	33	55	53	55	55	55	55	834	1260
11. Medical College (including private)	22	25	25	26	26	27	27	1808	1778
12. Dental College	02	03	05	05	07	07	07	108	169
13. Law College	59	59	59	59	63	63	63	507	580
14. Homeopathic College	31	31	29	29	29	30	30	446	495
15. Physical Education College	13	13	14	15	16	16	16	45	98
16. College of Leather Technology	01	01	01	01	01	01	01	29	36
17. Music College	01	01	01	01	01	01	01	23	23
18. College of Textile Technology	01	01	01	01	01	01	01	20	20

Source: BANBEIS, Ministry of Education.

* Provisional ** Estimated

Note: Engineering colleges and three agriculture colleges have been transformed into university and one agriculture college has been included as a department of Rajshahi University.

Teachers					No. of Students						
2002	2003	2004	2005*	2006**	2000	2001	2002	2003	2004	2005*	2006**
9318	9405	9787	9787	9892	551355	418310	417810	420712	443226	443226	447969
29656	31684	38253	38253	38662	811784	785837	813827	865080	553351	553351	449272
3403	3403	3467	3467	3504	62321	64847	67524	69685	68566	68566	69300
2335	2734	4543	4543	4592	13192	35968	28125	32927	44224	44224	44697
555	580	662	662	669	5000	6377	6482	6581	6898	6898	6972
485	770	861	861	870	4001	4156	7278	11070	12830	12830	12967
239	242	279	279	282	6338	7139	6996	7239	7827	7827	7911
198	198	198	198	200	358	466	522	522	594	594	600
361	410	538	538	544	3048	3234	3760	4377	7635	7635	7717
--	--	--	--	--	2089	2089	--	--	--	--	--
--	--	--	--	--	3431	3782	--	--	--	--	--
801	815	903	820	829	11045	15932	13525	14537	12841	15515	15681
1802	1831	1955	1955	1976	11482	15729	15914	16197	18499	18499	18697
188	190	254	254	257	675	1059	818	830	830	830	839
564	570	564	564	570	17930	18312	17426	17352	17426	17426	17612
467	472	469	469	474	16091	17015	15166	15273	15170	15170	15332
186	188	214	214	216	1101	1630	2059	2059	2306	2306	2331
15	18	09	09	09	392	514	435	435	636	636	643
23	23	-	-	-	306	306	306	306	306	-	-
31	31	30	30	30	459	498	628	628	781	781	789

Appendix-42: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

Year	No. of govt. dispensaries	No. of beds in govt. hospitals & dispensaries	No. of registered doctors	No. of registered nurses	No. of registered midwives	No. of TB clinics	No. of thana health complexes
1980-81	1399	15845	10081	3014	1353	44	306
1981-82	1391	16171	12306	3734	2201	44	316
1982-83	1275	16277	12736	4500	2934	44	332
1983-84	1275	17408	13944	5164	3688	44	337
1984-85	1275	20126	14944	5303	4031	44	343
1985-86	1275	20926	15944	5905	5558	44	344
1986-87	1275	21126	16026	6716	5141	44	344
1987-88	1275	21926	16793	7385	5799	44	344
1988-89	1275	22046	19340	8056	6556	44	345
1989-90	1275	22090	19340	9274	7035	44	351
1990-91	1275	23870	20396	9274	7485	44	351
1991-92	1275	23870	20396	9274	7485	44	351
1992-93	1362	27111	21455	11061	9363	44	347
1993-94	1362	27401	21749	12025	10104	44	354
1994-95	1362	27544	23805	13000	11000	44	365
1995-96	1362	28204	24338	13800	11200	44	372
1996-97	1362	29106	26535	13800	13500	44	397
1997-98	1362	29850	27546	15408	13500	44	402
1998-99	1362	30629	28312	16972	14915	44	402
1999-00	1362	31872	30864	17446	15235	44	402
2000-01	1362	31972	31952	17922	15652	44	402
2001-02	1362	32022	32498	18135	15794	44	402
2002-03	1362	32459	34502	19066	16553	44	402
2003-04	1362	34693	36576	19500	17622	44	403
2004-05	1362	35579	40210	20009	18037	44	406
2005-06	1362	37661	42881	20117	19354	44	413

Source: MIS, Health Directorate, Ministry of Health & Family Welfare.

Appendix 43: Route Kilometerage, Number of Engines and Coaches of Bangladesh Railway

FY	Route Kilometerage				No. of engines			No. of coaches		
	Broad gauge	Dual gauge	Meter gauge	Total	Steam	Diesel	Total	Passenger	Other coaches	Wagon
1972-73	599		1187	1786	338	162	500	1195	479	16100
1973-74	599	-	1187	1786	338	178	516	1247	453	16081
1974-75	599	-	1187	1786	318	173	491	1207	408	15626
1975-76	599	-	1187	1786	277	173	450	1168	363	16802
1976-77	599	-	1187	1786	272	173	445	1192	358	16925
1977-78	599	-	1187	1786	253	167	420	1168	344	16656
1978-79	599	-	1187	1786	230	180	410	1293	338	16529
1979-80	605	-	1187	1792	197	192	389	1370	343	16357
1980-81	605	-	1187	1792	170	240	410	1339	343	16717
1981-82	974	-	1910	2884	164	253	417	1368	343	16007
1982-83	974	-	1892	2866	108	302	410	1395	337	16976
1983-84	979	-	1892	2871	87	299	386	1383	318	16683
1984-85	979	-	1892	2871	-	288	288	1332	305	16514
1985-86	979	-	1838	2818	-	290	290	1371	293	16430
1986-87	970	-	1822	2792	-	291	291	1448	296	16356
1987-88	924	-	1822	2746	-	291	291	1502	292	16247
1988-89	924	-	1822	2746	-	307	307	1500	287	15942
1989-90	924	-	1822	2746	-	307	307	1490	203	15536
1990-91	924	-	1822	2746	-	307	307	1436	191	15296
1991-92	924	-	1822	2746	-	307	307	1430	184	15162
1992-93	884	-	1822	2706	-	287	287	1372	172	14706
1993-94	884	-	1822	2706	-	275	275	1359	152	14544
1994-95	884	-	1822	2706	-	279	279	1323	155	14367
1995-96	884	-	1822	2706	-	272	272	1277	153	13817
1996-97	884	-	1822	2706	-	284	284	1245	152	12773
1997-98	901.39	-	1832.12	2733.51	-	275	275	1264	146	11943
1998-99	901.39	-	1832.12	2733.51	-	279	279	1287	139	11152
1999-00	936.25	-	1832.12	2768.37	-	268	268	1282	137	10929
2000-01	936.25	-	1832.12	2768.37	-	277	277	1275	136	10778
2001-02	936.25	-	1854.85	2791.10	-	277	277	1272	135	10631
2002-03	660.22	365.00	1854.85	2880.07	-	275	275	1273	137	10605
2003-04	660.22	365.00	1829.74	2854.96	-	273	273	1347	64	10328
2004-05	660.22	365.00	1829.74	2854.96	-	286	286	1344	62	10236
2005-06 (Prov)	660.22	365.00	1829.74	2854.96	-	286	286	1344	62	10236

Source: Bangladesh Railway

Appendix-44: Passenger and Freight Carried by Bangladesh Railway

(in thousand)

FY	Total Freight Carried (m.ton)	Ton km.	Passenger (No.)	Passenger km.
1972-73	2830	408105	63655	1739701
1973-74	2768	368603	72936	2070205
1974-75	2894	381152	82634	2523813
1975-76	3333	456851	93819	2772445
1976-77	3110	435692	94449	2879330
1977-78	3510	480742	96207	3110429
1978-79	3184	512275	89755	3003308
1979-80	3131	522711	88545	3180716
1980-81	2937	481080	89297	3229557
1981-82	3179	516448	90353	3334025
1982-83	2998	813870	105639	6427128
1983-84	2939	778627	98872	6283508
1984-85	3009	812897	90323	6031352
1985-86	2341	612225	82002	6005263
1986-87	1900	581828	723117	6024206
1987-88	2518	678267	53003	5052182
1988-89	2495	665939	50797	4338313
1989-90	2410	663478	55381	5069567
1990-91	2517	650993	48387	4586855
1991-92	2506	718388	52295	5347775
1992-93	2395	641441	50278	5111882
1993-94	2469	640810	44515	4570076
1994-95	2729	759778	39645	4037208
1995-96	2551	689023	32710	3333245
1996-97	2936	782429	37494	3753614
1997-98	3038	803849	38300	3855499
1998-99	3418	896397	37239	3678262
1999-00	2889	777161	38634	3940688
2000-01	3465	937877	41212	4209186
2001-02	3667	951821	38716	3971842
2002-03	3666	951987	39162	4024206
2003-04	3473	895500	43435	4341470
2004-05	3206	816818	42254	6164133
2005-06	2852	728571	43354	4081346
(Provisional)				

Source: Bangladesh Railway

Appendix-45: Different Types of Roads under Roads & Highways Department

(in km.)

Year (up to June 30)	National highway	Regional highway	Feeder road	Upa-Zilla road	Total
1971-72	2450	1159	566	-	4175
1972-73	2500	1196	570	-	4266
1973-74	2540	1230	575	-	4345
1974-75	2570	1230	582	-	4382
1975-76	2600	1250	585	-	4435
1976-77	2630	1352	589	-	4571
1977-78	2665	1411	595	-	4671
1978-79	2700	1818	634	-	5152
1989-80	2732	1188	2114	-	6034
1980-81	2760	1205	2376	-	6341
1981-82	2760	1215	2581	-	6556
1982-83	2773	1215	1825	3522	9335
1983-84	2780	1217	2833	3622	10452
1984-85	2819	1229	2847	4011	10906
1985-86	2826	1325	2838	4196	11185
1986-87	2834	1331	2907	4744	11816
1987-88	2870	1365	3053	5033	12321
1988-89	2905	1495	3159	5401	12960
1989-90	2929	1553	3245	5902	13629
1990-91	2920	1631	9553	-	14104
1991-92	2908	1650	10098	-	14656
1992-93	2920	1667	10663	-	15250
1993-94	2920	1687	11063	-	15670
1994-95	2920	1700	11450	-	16070
1995-96	2920	1700	12934	-	17554
1996-97	2920	1700	15665	-	20285
1997-98	3144	1746	15964	-	20854
1998-99	3090	1752	16116	-	20958
1999-00	3086	1751	15962	-	20799
2000-01	3086	1751	15962	-	20799
2001-02	3086	1751	15962	-	20799
2002-03	3086	1751	15962	-	20799
2003-04	3723	4832	13823	-	22378
2004-05	3570	4323	13678	-	21571

Source: Roads and Highways Department.

Note: (i) Data upto 1996 based on Road Inventory Report of RHD, (ii). Data of 1997 to 2003 based on RHD Road Network Database Annual Report, (iii). Data of 2004 based on Bangladesh Gedge, Additional issue, February 11, 2004.

Appendix-46: Terms of Trade

FY	Export price indices	Import price indices	Terms of trade
Base Year: 1979-80=100			
1985-86	78.9 (-27.5)	98.5 (-11.1)	80.1 (-18.4)
1986-87	81.8 (3.7)	89.9 (-8.7)	91.0 (13.6)
1987-88	95.7 (17.0)	91.4 (1.7)	104.7 (15.1)
1988-89	92.6 (-3.2)	97.2 (6.3)	95.3 (-9.0)
1989-90	95.6 (3.2)	103.0 (6.0)	92.8 (-2.6)
1990-91	101.9 (6.6)	107.4 (4.3)	94.9 (2.3)
1991-92	100.4 (-1.5)	104.4 (-2.8)	96.2 (1.4)
1992-93	107.3 (6.9)	107.8 (3.2)	99.6 (3.5)
1993-94	113.3 (5.6)	110.8 (3.0)	102.3 (2.6)
1994-95	120.8 (6.6)	120.7 (8.9)	100.1 (-2.2)
Base Year: 1988-89=100			
1995-96	149.02 (--)	149.10 (--)	99.94 (--)
1996-97	153.24 (2.8)	151.53 (1.6)	101.12 (1.2)
1997-98	168.04 (9.7)	162.99 (7.6)	103.09 (1.9)
1998-99	178.54 (6.2)	178.50 (9.5)	100.02 (-3.0)
1999-00	178.46 (-0.04)	180.07 (0.9)	99.11 (-0.9)
2000-01	182.75 (2.4)	193.62 (7.5)	94.39 (-4.8)
2001-02	187.06 (2.4)	208.18 (7.5)	89.85 (-4.8)
2002-03	191.74 (2.5)	224.31 (7.7)	85.48 (-4.9)
2003-04	196.3 (2.4)	237.7 (6.0)	82.6 (-3.4)

Source: Planning Commission (up to FY95) & Bangladesh Bank (since FY96).
Note : Figures in parenthesis indicate annual percentage change.

Appendix-47: Average Rates of Foreign Exchange with US Dollar

FY	Taka-Dollar average exchange rate
1971-72	7.3000
1972-73	7.8763
1973-74	7.9664
1974-75	8.8752
1975-76	15.0541
1976-77	15.4260
1977-78	15.1168
1978-79	15.2231
1979-80	15.4900
1980-81	16.2586
1981-82	20.0652
1982-83	23.7953
1983-84	24.9437
1984-85	25.9634
1985-86	29.8861
1986-87	30.6294
1987-88	31.2422
1988-89	32.1399
1989-90	32.9214
1990-91	35.6752
1991-92	38.1453
1992-93	39.1395
1993-94	40.0009
1994-95	40.2005
1995-96	40.8365
1996-97	42.7008
1997-98	45.4563
1998-99	48.0644
1999-00	50.3112
2000-01	53.9592
2001-02	57.4347
2002-03	57.9000
2003-04	58.9353
2004-05	61.3939
2005-06	67.0797

Source: Statistics Department, Bangladesh Bank.

Appendix 48: Real Effective Exchange Rate-REER

FY	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
REER Index	94.26	95.53	102.22	109.60	111.64	108.06	102.04	101.48	96.98	93.42	91.74	87.33

Source: Statistics Department, Bangladesh Bank.

Appendix-49: Value of Exports by Major Commodities

(in million US dollar)											
Commodity	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
a) Primary commodities											
1. Raw Jute	91	116	108	72	72	67	61	82	80	96	148
2. Tea	33	38	47	39	18	22	17	15	16	16	12
3. Frozen food	314	321	294	274	344	363	276	322	390	421	459
4. Agricultural products	22	29	39	22	18	18	23	25	41	82	105
5. Other primary commodities	16	22	14	15	17	14	13	18	26	33	49
Total Primary commodities(1-5)	476	526	502	422	469	484	390	462	553	648	773
b) Manufactured goods											
6. Jute goods	329	318	281	304	266	230	244	257	246	307	361
7. Leather	212	195	190	168	195	254	207	191	211	221	257
8. Naphtha, furnace oil and bitumen	11	16	11	5	11	10	10	31	37	35	88
9. Readymade garments	1949	2238	2843	2985	3083	3364	3125	3258	3538	3598	4084
10. Knitwear	598	763	940	1035	1270	1496	1459	1654	2148	2819	3817
11. Chemical products	98	108	74	79	94	97	67	100	121	197	206
12. Shoe	-	-	-	-	-	-	-	47	68	88	95
13. Handicrafts	6	6	6	8	5	7	6	6	4	5	4
14. Engineering products	13	16	20	11	8	3	1	13	42	85	111
15. Other mfg. products	191	241	305	307	351	522	477	529	633	652	730
Total Manufactured goods (6-15)	3408	3901	4670	4902	5283	5983	5596	6086	7050	8006	9753
Grand Total (a+b)	3884	4427	5172	5324	5752	6467	5986	6548	7603	8655	10526
Annual change (%)	11.8	14.0	16.8	2.9	8.03	12.43	-7.44	9.39	16.10	13.83	21.62

Source: Export Promotion Bureau and Bangladesh Bank.

Appendix 50: Country wise Export

(in million US dollar)

FY	USA	UK	Germany	France	Belgium	Italy	Netherlands	Canada	Japan	Others	Total
1972-73	71.39	26.55	10.54	8.74	22.99	14.36	8.14	7.03	6.70	171.98	348.42
1973-74	60.04	25.16	5.14	8.05	15.83	11.05	8.90	6.29	14.25	217.05	371.76
1974-75	56.91	23.55	7.10	4.84	11.63	12.40	9.06	6.27	5.74	245.18	382.68
1975-76	61.92	29.48	7.37	8.89	17.25	23.24	8.16	6.08	9.22	208.86	380.47
1976-77	53.44	40.69	9.31	9.42	15.98	23.60	9.03	6.30	10.65	238.59	417.01
1977-78	64.92	40.98	8.54	6.22	15.95	18.58	8.97	5.84	15.13	308.61	493.74
1978-79	83.22	45.71	13.82	6.10	18.46	43.41	9.64	6.65	33.25	358.56	618.82
1979-80	87.51	48.80	16.35	7.65	26.02	31.59	15.35	9.04	34.25	472.86	749.44
1980-81	83.52	24.75	9.65	5.43	14.30	27.36	11.42	6.06	19.34	508.02	709.85
1981-82	50.43	28.36	1.22	7.26	15.89	31.40	13.30	3.66	27.64	446.73	625.89
1982-83	78.86	30.96	13.75	7.26	30.29	32.14	12.79	6.68	45.01	428.86	686.60
1983-84	111.14	42.62	13.30	10.93	47.02	69.13	16.96	7.37	43.14	449.38	810.99
1984-85	165.97	43.75	18.15	11.56	72.66	51.79	16.45	12.05	65.27	476.78	934.43
1985-86	173.22	46.13	21.44	6.96	34.39	36.28	15.41	15.08	61.18	409.12	819.21
1986-87	321.43	59.99	37.67	10.01	41.87	99.67	21.83	16.33	66.30	398.67	1073.77
1987-88	356.46	73.03	61.40	26.53	42.06	115.95	27.42	24.41	57.09	446.85	1231.20
1988-89	346.08	75.70	69.85	35.04	53.17	105.67	29.17	16.66	55.02	505.20	1291.56
1989-90	444.58	97.14	83.56	62.37	62.64	131.37	38.12	22.24	55.60	526.09	1523.71
1990-91	507.29	136.90	164.91	86.40	83.55	115.94	61.86	30.25	41.26	489.19	1717.55
1991-92	673.81	130.40	180.34	116.10	82.08	147.29	81.33	27.64	40.60	514.33	1993.92
1992-93	822.51	183.42	216.21	127.36	83.14	137.40	85.80	44.38	53.31	629.36	2382.89
1993-94	734.82	259.26	275.21	157.72	98.41	170.61	104.90	57.23	61.02	614.72	2533.90
1994-95	1184.28	318.31	300.26	192.93	128.58	211.26	136.66	69.38	99.65	831.26	3472.57
1995-96	1197.54	417.70	369.18	272.88	186.93	207.10	183.22	69.09	120.80	857.98	3882.42
1996-97	1432.15	437.69	428.29	312.65	210.57	203.62	208.59	69.12	114.05	1001.55	4418.28
1997-98	1929.21	440.00	510.93	369.07	210.07	270.47	236.08	106.84	112.00	976.53	5161.20
1998-99	1968.46	491.34	625.13	345.36	227.62	270.01	251.61	104.91	92.76	935.66	5312.86
1999-00	2273.76	499.99	658.71	367.37	225.89	248.28	282.77	110.63	97.64	987.16	5752.20
2000-01	2500.42	594.18	789.88	365.99	253.91	295.73	327.96	125.66	107.58	1105.99	6467.30
2001-02	2218.79	647.96	681.44	413.69	211.39	262.31	283.36	109.85	96.13	1061.17	5986.09
2002-03	2155.45	778.25	820.72	418.51	289.48	258.99	277.95	170.26	108.03	1270.80	6548.44
2003-04	1966.58	898.21	1298.54	552.96	326.95	315.93	290.44	284.33	118.16	1550.90	7602.99
2004-05	2418.67	944.18	1351.06	625.51	327.80	369.78	290.92	335.25	122.53	1868.82	8654.52
2005-06	3030.20	1048.62	1764.11	677.50	359.20	425.75	327.40	421.46	137.78	2334.14	10526.16

Source: Export Promotion Bureau.

Appendix-51: Value of Imports by Major Commodities

(in million US dollar)											
Commodity	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
a) Major primary goods	1026	615	809	1448	980	1046	812	1133	1339	1676	1853
Rice	358	28	247	680	115	172	15	211	144	262	117
Wheat	228	156	122	317	266	177	171	198	287	312	300
Oilseeds	89	62	93	100	90	64	72	64	73	86	90
Crude petroleum	166	174	140	118	232	273	242	267	252	350	604
Raw cotton	185	195	207	233	277	360	312	393	583	666	742
b) Major intermediate goods	930	1180	1029	1037	1204	1380	1311	1548	1910	2662	3002
Edible oil	179	216	216	287	256	218	251	364	471	440	473
Petroleum products	290	341	295	270	406	566	481	620	770	1252	1400
Fertilizer	97	150	108	120	140	129	107	109	150	332	342
Clinker	25	33	35	38	59	106	150	144	139	170	210
Staple fibre	43	45	48	39	43	39	39	41	57	75	76
Yarn	296	395	327	283	300	322	283	270	323	393	501
c) Capital machinery	299	333	285	294	314	482	554	548	729	1115	1458
d) Other goods	4692	5578	5397	5227	5876	6427	5863	6429	6925	7694	8433
Total imports (a+b+c+d)	6947	7152	7520	8006	8374	9335	8540	9658	10903	13147	14746
Annual change (%)	19.1	3.0	5.1	6.5	4.6	11.50	-8.5	13.1	12.9	20.6	12.2

Source: Bangladesh Bank.

Appendix 52: Countrywise Import

(in million US dollar)											
FY	India	China	Singapore	Japan	Hongkong	Taiwan	S. Korea	USA	Malaysia	Others	Total
1984-85	67	90	291	301	51	-	56	286	48	1457	2647
1985-86	60	74	209	255	46	-	64	164	27	1465	2364
1986-87	64	82	156	378	68	-	64	178	24	1606	2620
1987-88	87	91	145	456	112	-	82	216	36	1761	2986
1988-89	104	110	186	445	116	-	103	325	50	1936	3375
1989-90	145	132	323	475	157	-	126	208	41	2152	3759
1990-91	181	133	334	336	184	-	165	181	32	1964	3510
1991-92	231	149	275	286	247	-	181	230	42	1885	3526
1992-93	342	248	211	365	299	-	258	207	53	2088	4071
1993-94	414	223	200	498	331	-	284	202	57	1982	4191
1994-95	689	420	275	587	399	118	340	274	41	2691	5834
1995-96	1100	707	343	695	390	216	366	330	69	2715	6931
1996-97	922	575	297	647	409	300	360	302	197	3143	7152
1997-98	934	593	321	483	443	353	381	311	172	3529	7520
1998-99	1235	560	553	494	452	361	287	301	131	3632	8006
1999-00	833	568	701	685	455	386	319	325	108	3994	8374
2000-01	1184	709	824	846	478	412	411	248	148	4075	9335
2000-02	1019	878	871	655	441	312	346	261	145	3612	8540
2002-03	1358	938	1000	605	433	328	333	223	169	4271	9658
2003-04	1602	1198	911	552	433	377	420	226	255	4929	10903
2004-05	2030	1642	888	559	565	439	426	329	276	5993	13147
2005-06	1868	2079	849	651	625	473	489	345	332	7035	14746

Source: Statistics Department, Bangladesh Bank.

Appendix-53: Overseas Employment and Remittances

FY	Number of expatriates (‘000’)	Remittances	
		Million US\$	Crore Tk.
1975-76	-	10	15
1976-77	14	49	75
1977-78	18	101	154
1978-79	25	122	189
1979-80	27	237	378
1980-81	38	381	620
1981-82	66	418	840
1982-83	64	619	1474
1983-84	52	591	1473
1984-85	69	442	1148
1985-86	78	649	1940
1986-87	61	697	2135
1987-88	74	737	2304
1988-89	87	771	2477
1989-90	110	758	2495
1990-91	97	764	2726
1991-92	185	848	3242
1992-93	238	947	3710
1993-94	192	1089	4355
1994-95	200	1198	4814
1995-96	181	1217	4978
1996-97	228	1475	6304
1997-98	243	1525	6951
1998-99	270	1706	8213
1999-00	248	1949	9825
2000-01	213	1882	10266
2001-02	195	2501	14377
2002-03	251	3062	17729
2003-04	277	3372	19870
2004-05	250	3848	23647
2005-06	291	4802	32211

Source: BMET and Statistics Department, Bangladesh Bank.

Appendix 54: Countrywise Remittances

(In million US dollar)

Country	KSA	UAE	Qatar	Oman	Bahrain	Kuwait	USA	UK	Malaysia	Singapore	Others	Total
1980-81	83.88	65.59	13.67	5.91	1.26	19.09	32.99	104.90	-	-	53.89	381.18
1981-82	120.91	55.49	15.98	10.36	2.48	22.97	31.86	69.27	-	-	89.15	418.47
1982-83	199.72	78.68	28.99	12.65	3.68	44.94	39.52	84.55	-	4.04	122.71	619.48
1983-84	215.10	59.80	30.20	24.10	8.10	50.50	36.80	70.60	-	6.60	88.80	590.60
1984-85	153.70	42.10	22.10	27.50	6.80	37.60	32.40	50.90	-	3.40	65.10	441.60
1985-86	180.40	54.00	22.30	54.10	9.40	62.30	38.70	77.60	-	2.40	147.41	648.61
1986-87	216.66	63.03	38.43	53.33	-	101.38	43.27	93.01	-	-	88.34	697.45
1987-88	226.46	62.36	45.70	51.92	12.39	96.37	61.44	88.39	-	2.11	90.29	737.43
1988-89	219.39	61.23	44.84	45.31	13.25	96.41	83.96	67.39	-	2.09	136.96	770.82
1989-90	226.19	55.16	40.27	40.55	14.28	89.22	82.38	58.40	-	2.28	149.45	758.20
1990-91	264.90	78.13	59.50	49.69	16.48	9.01	60.15	68.83	-	2.16	155.18	764.04
1991-92	315.68	79.56	48.07	60.55	20.20	66.90	55.43	57.15	-	1.52	142.91	847.97
1992-93	398.42	80.22	53.83	60.08	22.36	124.09	68.06	48.44	4.22	2.53	81.75	944.00
1993-94	441.14	88.10	56.16	73.03	27.30	185.17	78.68	48.49	10.19	2.32	78.21	1088.79
1994-95	476.87	81.34	72.18	81.27	33.71	174.72	102.23	47.02	50.02	3.03	75.24	1197.63
1995-96	498.20	83.70	53.28	81.71	30.08	174.27	115.36	41.28	74.43	3.99	60.76	1217.06
1996-97	587.15	89.64	53.16	94.45	31.52	211.49	157.39	56.20	94.51	6.66	93.23	1475.40
1997-98	589.29	106.86	57.81	87.61	32.42	213.15	203.13	65.80	78.09	7.69	83.57	1525.42
1998-99	685.49	125.34	63.94	91.93	38.94	230.22	239.43	54.04	67.52	13.07	95.82	1705.74
1999-00	916.01	129.86	63.73	93.01	41.80	245.01	241.30	71.79	54.04	11.63	81.14	1949.32
2000-01	919.61	144.28	63.44	83.66	44.05	247.39	225.62	55.70	30.60	7.84	59.91	1882.10
2001-02	1147.95	233.49	90.60	103.27	54.12	285.75	356.24	103.31	46.85	14.26	65.29	2501.13
2002-03	1254.31	327.40	113.55	114.06	63.72	338.59	458.05	220.22	41.40	31.06	99.61	3061.97
2003-04	1386.03	373.46	113.64	118.53	61.11	361.24	467.81	297.54	37.06	32.37	123.18	3371.97
2004-05	1510.45	442.24	136.41	131.32	67.18	406.80	557.31	375.77	25.51	47.69	147.60	3848.29
2005-06	1696.96	561.44	175.64	165.25	67.33	494.39	760.69	555.71	20.82	684.84	238.81	4801.88

Source: Statistics Department, Bangladesh Bank.

Appendix-55: Balance of Payments

(In million US dollar)

Transactions	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06P
Trade Balance	-1669	-1934	-1865	-2011	-1768	-2215	-2319	-3297	-2879
Export,fob.(including EPZ)	5103	5283	5701	6419	5929	6492	7521	8573	10422
Import, fob.(including EPZ)	-6772	-7217	-7566	-8430	-7697	-8707	-9840	-11870	-13301
Services (net)	-570	-603	-645	-914	-499	-691	-874	-870	-1110
Receipts	707	707	849	759	865	887	924	1177	1296
Payments	-1277	-1310	-1494	-1673	-1364	-1578	-1798	-2047	-2406
Income	-100	-135	-302	-344	-402	-358	-374	-680	-786
Receipts	91	91	97	97	50	64	63	116	134
Payments	-191	-226	-399	-441	-452	-422	-437	-796	-920
Of which: Official interest payments	-	-	-	-	-161	-167	-175	-203	-201
Current transfers	1876	2195	2394	2171	2826	3440	3743	4290	5347
Official ³	126	220	165	72	69	82	61	37	34
Private	1750	1975	2229	2099	2757	3358	3682	4253	5313
Of which: workers' remittances	1525	1706	1949	1882	2501	3062	3372	3848	4802
Current account balance	-463	-477	-418	-1098	157	176	176	-557	572
Capital account (net)	445	387	561	432	410	428	196	163	242
Capital transfers	445	387	561	432	410	428	196	163	242
Financial account	160	-370	-116	682	391	413	-31	784	-24
Direct investment*	249	198	383	550	391	376	276	800	675
Portfolio investments	3	-6	0	0	-6	2	6	0	32
Other investments	-92	-562	-499	132	6	35	-313	-16	-731
Medium and long-term borrowings(MLT)	706	821	806	790	733	918	544	940	921
MLT amortization Payments	-308	-341	-396	-416	-435	-452	-397	-449	-489
MLT amortization Payments	-47	-41	127	-13	-42	-20	-41	-46	-58
Other long-term loan (net)	91	-53	71	31	63	142	13	241	-256
Other short-term loan (net)	-41	-58	-190	-114	-87	-125	-125	-182	-245
Other Assets	-522	-829	-641	-260	-253	-499	-321	-320	-805
Trade Credit(net)	29	-61	-276	114	27	71	14	-200	201
Commercial Bank	-19	-31	-161	147	-90	217	86	-91	56
Assets	48	-30	-115	-33	117	-146	-72	-109	145
Liabilities									
Errors and omissions	-88	267	152	-297	-550	-202	-279	-323	-425
Overall balance	54	-193	179	-281	408	815	171	67	365
Reserve Assets	-54	193	-179	281	-408	-815	-171	-67	-365
Bangladesh Bank	-54	193	-179	281	-408	-815	-171	-67	-365
Assets	-14	205	-79	302	-276	-887	-235	-225	-554
Liabilities	-40	-12	-100	-21	-132	72	64	158	189

Source: Bangladesh Bank.

P: Provisional

* Estimated for the current year.

Appendix-56: Foreign Exchange Reserves

FY (June balance)	Million US dollar
1981-82	121
1982-83	358
1983-84	540
1984-85	395
1985-86	476
1986-87	715
1987-88	856
1988-89	913
1989-90	520
1990-91	880
1991-92	1608
1992-93	2121
1993-94	2765
1994-95	3070
1995-96	2039
1996-97	1719
1997-98	1739
1998-99	1523
1999-00	1602
2000-01	1307
2001-02	1583
2002-03	2470
2003-04	2705
2004-05	2930
2005-06	3484

Source: Bangladesh Bank.

**Appendix-57: Commitment and Disbursement of
Foreign Economic Assistance**

(In million US dollar)

FY	Commitment			Disbursement		
	Grant	Loan	Total	Grant	Loan	Total
1971-72	513	98	611	245	26	271
1972-73	483	395	878	486	65	551
1973-74	107	448	555	218	243	461
1974-75	345	921	1266	375	526	901
1975-76	380	578	958	234	567	801
1976-77	400	326	726	256	279	535
1977-78	433	714	1147	393	441	834
1978-79	936	824	1760	502	528	1030
1979-80	485	668	1153	650	573	1223
1980-81	550	1009	1559	593	553	1146
1981-82	805	1117	1922	654	586	1240
1982-83	837	685	1522	587	590	1177
1983-84	859	836	1695	733	535	1268
1984-85	875	1105	1980	703	566	1269
1985-86	874	787	1661	546	760	1306
1986-87	894	709	1603	661	934	1595
1987-88	881	648	1529	823	817	1640
1988-89	661	1212	1873	673	995	1668
1989-90	885	1290	2175	766	1044	1810
1990-91	485	885	1370	831	901	1732
1991-92	1140	775	1915	817	794	1611
1992-93	734	540	1274	818	857	1675
1993-94	464	1946	2410	710	849	1559
1994-95	861	751	1612	890	849	1739
1995-96	864	416	1280	677	766	1443
1996-97	842	819	1661	736	745	1481
1997-98	585	1206	1791	503	748	1251
1998-99	862	1787	2649	669	867	1536
1999-00	619	856	1475	726	862	1588
2000-01	938	1115	2053	504	865	1369
2001-02	402	477	879	479	963	1442
2002-03	870	1309	2179	510	1075	1585
2003-04	887	1036	1923	338	695	1033
2004-05	345	1207	1552	234	1257	1491
2005-06	628	1159	1787	470	1029	1499
Total	23729	30354	54383	20010	24750	44760
Percentage	43.63	56.37	100	44.71	55.29	100

Source: ERD, Ministry of Finance.

Note: Disbursement figures for 2005-06 are provisional.

Appendix-58: Foreign Debt Service Payment

(In million US dollar)

FY	Medium and long-term debt service payments			Export earnings	Total foreign exchange earnings*	Total DSL as % of total export earnings	Total DSL as % of total foreign exchange earnings
	Interest	Principal	Total				
1	2	3	4	5	6	7	8
1973-74	9	9	18	372	419	4.7	4.2
1974-75	13	58	71	389	490	18.5	14.4
1975-76	20	36	56	381	474	14.6	11.7
1976-77	28	22	50	417	548	11.2	9.1
1977-78	31	34	65	494	704	13.2	9.2
1978-79	39	50	89	619	898	14.4	9.9
1979-80	42	66	108	726	1228	14.9	8.8
1980-81	41	44	85	710	1364	12.0	6.3
1981-82	47	45	92	626	1285	14.6	7.1
1982-83	51	85	136	687	1533	19.8	8.9
1983-84	58	71	129	811	1686	15.8	7.6
1984-85	64	106	170	934	1661	18.2	10.2
1985-86	73	111	184	819	1634	22.4	11.2
1986-87	81	152	233	1074	2032	21.7	11.3
1987-88	123	166	289	1231	2278	24.4	12.6
1988-89	123	170	293	1292	2453	22.8	11.7
1989-90	116	186	302	1524	2731	19.8	10.9
1990-91	120	197	317	1718	2942	19.4	11.0
1991-92	127	210	337	2994	3406	16.9	9.8
1992-93	135	239	374	2383	3944	15.7	9.5
1993-94	139	263	405	2534	4293	17.2	10.4
1994-95	154	314	468	3473	5490	13.5	8.5
1995-96	152	316	468	3882	5908	12.1	7.9
1996-97	147	316	463	4427	6647	10.5	7.0
1997-98	137	307	444	5172	7495	8.6	5.9
1998-99	166	373	539	5324	7737	10.1	7.0
1999-00	172	447	619	5762	8560	10.7	7.2
2000-01	159	438	597	6476	9117	9.2	6.5
2001-02	151	435	586	5986	9295	9.8	6.3
2002-03	156	452	608	6548	10497	9.3	5.8
2003-04	165	423	588	7603	11899	7.7	4.9
2004-05	185	434	619	8655	13680	7.2	4.5
2005-06	171	473	644	10526		6.1	

Source: ERD, Ministry of Finance.

* Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(In million US dollar)

FY	Disbursement*	Debt service payment**			Debt outstanding at the end of each FY
		Principal	Debt outstanding at the end of each FY	Total	
1971-72	26	-	-	-	26
1972-73	65	-	-	-	65
1973-74	243	9	9	18	501
1974-75	526	58	13	71	974
1975-76	567	36	20	56	1577
1976-77	279	22	28	50	1828
1977-78	442	34	31	65	2783
1978-79	528	50	39	89	3193
1979-80	573	66	42	108	3400
1980-81	554	44	41	85	4383
1981-82	586	45	47	92	4959
1982-83	590	85	51	136	5452
1983-84	535	71	58	129	5941
1984-85	569	106	64	170	6281
1985-86	760	111	73	184	7438
1986-87	934	152	81	233	8364
1987-88	817	166	123	289	9473
1988-89	996	170	124	294	9879
1989-90	1044	186	116	302	10609
1990-91	901	197	120	317	12714
1991-92	794	210	127	337	13330
1992-93	857	239	135	374	13615
1993-94	849	263	139	402	15373
1994-95	849	314	154	468	16767
1995-96	766	316	153	469	15166
1996-97	745	316	147	463	15025
1997-98	748	307	137	444	14033
1998-99	867	373	166	539	14843
1999-00	862	447	172	619	16211
2000-01	865	438	159	597	15074
2001-02	963	435	151	586	16276
2002-03	1075	452	156	608	17411
2003-04	695	423	165	588	18511
2004-05	1257	434	185	619	18777
2005-06	1499	473	171	644	18972
Total	25226	7048	3397	10445	-

Source: ERD, Ministry of Finance.

* Only loan

** Excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

Appendix 60: Foreign Assistance by source

(In million US dollar)

Country/ Agency	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06p
IDA	285.95	225.64	313.81	331.60	476.97	354.06	298.82	323.39	560.88	225.22	694.80	635.334
Japan	356.53	331.11	368.20	171.91	235.03	390.69	316.15	287.43	243.36	79.38	45.04	31.045
ADB	336.40	279.03	254.89	240.43	217.51	283.23	235.68	182.01	207.12	171.97	208.28	264.562
USA	114.62	51.27	35.31	26.27	69.39	91.78	39.28	19.49	34.70	12.00	0.00	0
UN Agency*	64.38	37.47	27.11	73.98	118.08	81.49	23.01	51.88	37.59	36.45	15.46	111.148
Canada	47.09	24.85	30.44	14.48	26.84	27.84	18.78	17.57	23.20	21.05	7.82	38.912
Germany	111.73	64.08	33.85	48.58	36.68	21.45	43.01	20.78	6.27	26.39	23.65	15.141
UK	53.45	33.26	20.61	34.81	52.14	60.52	53.29	17.57	40.46	93.81	82.05	156.795
EU	64.30	90.90	61.95	56.82	39.20	5.25	32.30	80.18	19.28	21.17	7.87	72.653
Netherlands	17.87	32.88	71.88	20.53	43.13	27.96	45.93	1.24	9.44	40.95	4.60	12.609
KSA	18.66	30.76	10.08	13.73	4.23	6.58	0.37	7.24	-	6.56	0.16	0
Swiden	12.65	5.16	22.08	26.51	22.20	20.27	15.59	7.23	15.16	10.59	0.26	1.791
Norway	34.07	29.82	16.72	18.68	9.55	18.69	16.91	9.17	49.72	6.33	3.87	10.793
Denmark	30.85	13.63	22.72	18.59	32.62	29.22	4.77	29.36	46.47	19.53	5.35	11.266
France	30.33	9.73	27.05	31.15	10.73	0.91	5.74	20.24	1.12	7.42	0.00	0
UNICEF	50.37	20.88	60.18	21.94	19.21	27.31	49.22	46.38	38.69	29.63	25.71	17.8295
India	-	0.44	0.47	0.30	6.60	3.99	20.43	7.02	2.81	3.55	25.88	0
Australia	9.99	11.06	15.70	9.57	6.87	7.60	7.34	-	8.51	5.77	5.77	10.56
IDB	5.95	11.03	19.36	14.34	12.28	16.78	14.92	22.77	11.86	16.82	68.48	22.68
Others	93.90	140.76	68.83	77.17	96.81	112.35	127.26	291.28	228.39	198.87	266.40	85.73
Total	1739.09	1443.76	1481.24	1251.39	1536.07	1587.97	1368.80	1442.23	1585.03	1033.43	1491.43	1498.849

Source: ERD, Ministry of Finance.

* excluding UNICEF

p provisional

Appendix 61: Foreign Assistance Disbursement by Economic Sector

(In crore Tk.)

Sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Agriculture	222.87	222.36	249.25	327.83	355.01	330.25	260.82	266.82	303.19	300.33
Rural Development & Institution	307.26	403.73	392.01	540.17	707.70	628.75	430.84	457.41	526.47	495.54
Water Resources	221.81	513.78	538.24	450.41	420.00	298.86	216.06	94.39	143.85	138.39
Industries	70.14	24.64	20.15	12.15	68.38	198.16	139.26	52.13	307.06	331.90
Power	637.88	520.92	355.00	530.85	608.33	648.37	675.25	866.31	1244.60	1391.05
Oil, Gas & Mineral Resources	197.10	208.10	191.72	268.41	359.61	154.31	161.94	305.43	324.82	197.07
Transport	989.52	1082.81	1010.18	856.72	1166.79	1415.93	1191.59	1121.76	1134.19	858.14
Communication	10.49	18.36	104.71	201.92	163.00	277.66	637.37	204.76	13.25	94.23
Physical Infrastructure, Water Supply & Housing	156.27	204.13	201.21	228.70	377.57	413.46	371.37	258.23	250.47	237.76
Education & Religion	375.55	422.81	368.08	434.46	482.71	545.59	532.61	657.18	414.08	467.21
Sports & Culture	0.09	0.11	NA	0.11	NA	1.79	NA	NA	7.40	0.44
Health, Population & Family Welfare	171.09	195.01	NA	668.89	852.65	787.74	806.70	760.73	805.09	888.63
Family Welfare*	257.70	196.66	-	-	-	-	-	-	-	-
Mass Communication	NA	NA	58.40	10.91	3.22	3.01	4.77	10.65	3.31	2.18
Social Welfare, Women Affairs & Youth Dev.	20.62	37.18	20.92	25.25	15.91	24.83	22.74	40.94	48.06	48.10
Public Administration	0.42	22.74	42.68	41.87	49.03	63.58	49.42	49.14	92.66	145.42
Science & Technology	NA	NA	NA	NA	NA	NA	NA	NA	NA	3.90
Labour & Employment	NA	NA	0.14	NA	NA	0.08	0.53	2.10	3.57	8.43
Total	3638.81	4073.34	3552.69	4598.65	5629.91	5792.37	5501.27	5147.98	5622.07	5608.72

Source: ERD, Ministry of Finance.

* The sector now merged with Health Sector and renamed as Health, Population & Family Welfare Sector from 1998-99. Therefore the allocation is shown in HP & FW Sector.

Appendix 62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan (Respective Base Year Price)

(In million Tk.)

Plan	Size of the Plan			Estimated Actual Expenditure (As % of Plan Size)			Growth Rate Target (%)	Achieved Growth Rate (%)
	Total	Public	Private	Total	Public	Private		
1 st Five Year Plan	44,550	39,520	5,030	20,740 (46.55)	16,350 (41.37)	4,390 (87.28)	5.50	4.00
Two- Year Plan	38,680	32,610	6,000	33,590 (87.00)	24,020 (73.66)	9,570 (159.50)	5.60	3.50
2nd Five Year Plan	172,000	111,000	61,000	152,970 (88.94)	103,280 (93.05)	49,690 (81.46)	5.40	3.80
3rd Five Year Plan	386,000	250,000	136,000	270,110 (69.98)	171,290 (68.52)	98,802 (72.66)	5.40	3.80
4th Five Year Plan	620,000	347,000	273,000	598,480 (96.53)	274,083 (78.99)	324,397 (118.83)	5.00	4.15
5th Five Year Plan	1959,521	858,939	1100,582	1373,639 (70.10)	635,368 (73.97)	378,271 (67.08)	7.00	5.21

Source: 5th Five Year Plan and General Economics Division, Planning Commission.

Appendix 63: Demographic Statistics

Year	Total Population (million)	Natural Population Growth (%)	Crude Birth Rate (thousand)	Crude Death Rate (thousand)	Infant Mortality Rate (per thousand live birth)	Total Fertility Rate (per women)	Life Expectancy
1981	1981	89.9*	2.31	34.6	11.5	111	5.04
1982	1982		2.26	34.8	12.2	122	5.21
1983	1983		2.27	35.0	12.3	117	5.07
1984	1984		2.25	34.8	12.3	119	4.83
1985	1985		2.26	34.6	12.0	112	4.71
1986	1986		2.25	34.4	11.9	116	4.70
1987	1987		2.18	33.3	11.5	113	4.42
1988	1988		2.19	33.2	11.3	110	4.45
1989	1989		2.17	33.0	11.3	102	4.35
1990	1990		2.14	32.8	11.4	94	4.33
1991	1991	111.5	2.04	31.6	11.2	92	4.24
1992	1992		1.98	30.8	11.0	88	4.18
1993	1993		1.88	28.8	10.0	84	3.84
1994	1994		1.80	27.0	9.0	77	3.58
1995	1995		1.81	26.5	8.4	71	3.45
1996	1996		1.75	25.6	8.1	67	3.41
1997	1997		1.55	21.0	5.5	60	3.10
1998	1998		1.51	19.9	4.8	57	2.98
1999	1999		1.41	19.2	5.1	59	2.64
2000	2000		1.41	19.0	4.9	58	2.59
2001	2001	130.0	1.41	18.9	4.8	56	2.56
2002	2002	132.0	1.50	20.1	5.1	53	2.56

*Adjusted