Appendix 1.1 : Macro-economic Indicator

(Tk.in billion)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
GDP at current price	2370.9	2535.5	2732.0	3005.8	3329.7	3707.1	4157.3	4724.8	5458.2	6167.9	6923.8
GDP at constant price	2049.3	2157.4	2252.6	2371.0	2519.7	2669.7	2846.7	3029.7	3217.3	3402.0	3600.5
Growth rate of GDP at constant price (%)	5.9	5.3	4.4	5.3	6.3	6.0	6.6	6.4	6.2	5.7	5.9
Per capita GDP(Tk.) at current price	18511.0	19525.0	20754.0	22530	24628	27061	29955	33607	38330	42628	47405
Population (million)	128.1	129.9	131.6	133.4	135.2	137.0	138.8	140.6	142.4	144.2	146.1
Consumption	1946.9	2079.2	2235.9	2445.7	2679.3	2965.1	3315.5	3763.2	4349.7	4912.9	5608.8
Public	108.4	114.3	136.6	160.7	184.1	205.3	230.3	261.1	288.3	323.5	374.6
Private	1838.5	1964.9	2099.3	2285.0	2495.2	2759.8	3085.2	3502.1	4061.4	4589.4	5234.2
Savings											
Domestic	423.9	456.3	496.1	547.5	650.5	742.0	841.8	961.6	1108.5	1235.0	1315.0
National	547.6	568.1	640.4	734.9	847.2	958.0	1150.4	1354.2	1649.1	1818.1	1990.7
Total Investment	545.9	585.4	632.4	703.5	799.9	909.2	1024.8	1155.9	1321.3	1498.4	1728.3
Public	175.7	183.8	174.0	186.3	206.2	230.1	249.3	257.3	270.4	288.9	330.1
Private	370.1	401.5	458.4	517.2	593.7	679.2	775.5	898.6	1050.9	1209.4	1398.2
Budget											
Total Revenue	200.7	243.4	278.9	311.2	354.0	392.0	448.7	494.7	605.4	691.8	764.8
Tax Revenue	160.8	197.8	213.3	249.5	283.0	319.5	361.6	392.5	480.1	555.3	639.6
NBR Tax Revenue	151.2	187.7	202.2	237.5	270.5	305.0	344.6	374.8	459.7	530.0	610.0
Non-NBR Tax Revenue	9.6	10.0	11.1	12.0	12.5	14.5	17.2	17.7	20.4	25.3	29.6
Non-Tax Revenue/1	40.0	45.6	65.6	61.7	71.0	72.5	86.9	102.2	125.3	136.5	155.3
Total Expenditure	344.6	374.0	407.6	437.0	493.7	556.3	610.6	668.4	936.1	941.4	1100.2
Revenue Expenditure/2	182.0	205.4	227.0	253.1	283.9	333.2	366.2	454.1	574.3	626.8	687.1
ADP/3	152.2	159.0	150.5	169.0	190.0	205.0	215.0	179.2	225.0	230.0	285.0
Other Expenditure/4	10.5	9.6	30.1	14.9	19.8	18.1	29.4	35.1	136.8	88.6	133.1
Budget Balance (except grants)	-143.9	-130.6	-128.6	-125.8	-139.7	-164.3	-161.9	-173.6	-330.7	-249.6	-310.4
Budget Balance (including grants)	-107.4	-103.4	-101.1	-101.4	-113.0	-137.9	-137.1	-152.1	-286.8	-200.3	-273.0
Financing	126.9	122.7	130.7	108.1	152.6	154.8	172.0	166.9	241.2	249.6	310.4
Net Foreign Finance	59.3	51.5	58.1	69.9	79.9	88.3	80.5	76.0	100.2	107.7	137.1
Grants	36.5	27.2	27.5	24.5	26.6	26.4	24.8	40.5	48.2	49.3	37.4
Loan	42.7	46.7	55.3	74.3	84.2	89.0	89.6	71.7	91.8	102.2	144.9
Repayment	-19.9	-22.4	-24.7	-28.9	-30.9	-27.1	-33.8	-36.2	-39.8	-43.8	-45.2
Domestic Financing	67.6	71.2	72.8	38.1	73.3	66.5	91.4	91.0	141.0	141.9	173.3
Bank Loan	35.3	29.1	25.7	-9.8	26.7	36.8	60.4	44.2	109.6	106.9	86.6
Central Bank	17.4	20.1	27.3	-25.9	16.5	38.2	93.5	9.1	0.7	-	-
Commercial Bank	17.9	9.0	-1.6	16.1	10.2	-1.4	-33.1	35.1	108.9	-	-
Non Bank Loan (Net)	32.3	42.1	47.1	47.9	46.6	29.7	31.0	46.8	31.4	35.0	86.6
Imports	421.3	503.7	490.5	559.2	642.6	808.9	892.2	1345.1	1336.5	1396.0	1642.2
Exports	288.2	348.6	343.7	379.2	448.1	532.3	698.4	962.7	970.8	1072.1	1121.0
Trade Balance	-133.1	-155.1	-146.8	-127.8	-136.7	-276.6	-193.8	-382.4	-365.7	-323.9	-356.4
Current Account Balance	-0.9	-55.3	14.0	19.0	10.4	-34.2	55.3	64.6	46.6	174.5	258.7
Foreign Exchange Reserve(m.$)	1602.0	1307.0	1583.0	2470	2705	2930.0	3484	5077.0	6149.0	7471.0	10750.0
Net Foreign assets	85.7	74.9	95.9	140.9	163.3	186.7	220.1	328.9	376.3	479.6	670.7
Broad Money Supply (M2)	747.6	871.7	986.2	1140.0	1297.7	1515.9	1811.6	2119.9	2488.0	2965.0	3630.3
Inflation	2.79	1.94	2.79	4.38	5.83	6.48	7.17	7.22	9.93	6.66	7.71

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD and National Savings Board.

Note: GDP figure for 2009-10 is revised, GDP figure for other years are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing.

1/ As per convention of IMF, the loss of Railway and Post Offices have not been deducted from the tax revenue.

2/ Non-development revenue expenditure.

3/ The amount of self financing has been deducted from ADP budget

4/ The expenditures on food, capital and development (except ADP) have been included in other expenditure

Appendix 1.2: Macro-economic Indicator

(as percent of GDP)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Consumption	82.1	82.0	81.8	81.4	80.5	80.0	79.8	79.6	79.7	80.0	81.0
Public	4.6	4.5	5.0	5.4	5.5	5.5	5.5	5.5	5.3	5.2	5.4
Private	77.5	77.5	76.8	76.0	74.9	74.5	74.2	74.1	74.4	74.8	75.6
Savings											
Domestic	17.9	18.0	18.2	18.6	19.5	20.1	20.3	20.3	20.3	20.0	19.0
National	23.1	22.4	23.4	24.9	25.4	25.8	27.7	28.7	30.2	32.4	28.8
Total Investment	23.0	23.1	23.1	23.4	24.0	24.5	24.7	24.5	24.2	24.2	25.0
Public	7.4	7.2	6.4	6.2	6.2	6.2	6.0	5.5	4.9	4.6	4.7
Private	15.6	15.8	16.8	17.2	17.8	18.3	18.7	19.0	19.3	19.6	20.2
Budget											
Total Revenue	8.5	9.6	10.2	10.4	10.6	10.6	10.8	10.5	11.1	11.2	11.1
Tax Revenue	6.8	7.8	7.8	8.3	8.5	8.6	8.7	8.3	8.8	9.0	9.2
NBRTax Revenue	6.4	7.4	7.4	7.9	8.1	8.2	8.3	7.9	8.4	8.6	8.8
Non-NBR Tax Revenue	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Non-Tax Revenue	1.7	1.8	2.4	2.1	2.1	2.0	2.1	2.2	2.3	2.2	2.2
Total Expenditure	14.5	14.8	14.9	14.6	14.8	15.0	14.7	14.1	17.3	15.3	15.9
Revenue Expenditure	7.7	8.1	8.3	8.4	8.5	9.0	8.8	9.6	10.6	10.2	9.9
ADP	6.4	6.3	5.5	5.6	5.7	5.5	5.2	3.8	4.1	3.7	4.1
Other Expenditure	0.4	0.4	1.1	0.6	0.6	0.5	0.7	0.7	2.5	1.4	1.9
Budget Balance (except grants)	-6.1	-5.1	-4.7	-4.2	-4.2	-4.4	-3.9	-3.7	-6.2	-4.1	-4.5
Budget Balance (including grants)	-4.5	-4.1	-3.7	-3.4	-3.4	-3.7	-3.3	-3.2	-5.4	-3.3	-3.9
Financing	5.4	4.8	4.8	3.2	4.6	4.4	4.1	3.5	4.4	4.1	4.5
Net Foreign Finance	2.5	2.0	2.1	2.3	2.4	2.4	1.9	1.6	1.8	1.8	2.0
Grants	1.5	1.1	1.0	0.8	0.8	0.7	0.6	0.9	0.9	0.8	0.5
Loan	1.8	1.8	2.0	2.5	2.5	2.4	2.2	1.5	1.7	1.7	2.1
Repayment	-0.8	-0.9	-0.9	-1.0	-0.9	-0.7	-0.8	-0.8	-0.7	-0.7	-0.7
Domestic Financing	2.9	2.8	2.7	1.3	2.2	1.8	2.2	1.9	2.6	2.3	2.5
Bank Loan	1.5	1.1	0.9	-0.3	0.8	1.0	1.5	0.9	2.0	1.7	1.3
Central Bank	0.7	0.8	0.7	-0.9	0.5	1.0	2.2	0.2	0.0	-	-
Commercial Bank	0.8	0.4	0.2	0.5	0.3	0.0	-0.8	0.7	2.0	-	-
Non Bank Loan (Net)	1.4	1.7	1.7	1.6	1.4	0.8	0.7	1.0	0.6	0.6	1.3
Imports	17.8	19.9	18.0	18.6	19.3	21.8	21.5	28.5	24.5	22.7	23.7
Exports	12.2	13.7	12.6	12.6	13.5	14.4	16.8	20.4	17.5	17.4	16.2
Trade Balance	-5.6	-6.1	-5.4	-4.3	-4.1	-7.5	-4.7	-8.1	-7.0	-5.3	-5.2
Current Account Balance	0.0	-2.2	0.5	0.6	0.3	-0.9	1.3	1.4	0.8	2.8	3.7
Net Foreign assets	3.6	3.0	3.5	3.7	4.9	5.0	5.3	7.0	6.9	7.8	9.7
Broad Money Supply (M2)	31.5	34.4	36.1	37.9	39.0	40.9	43.6	44.9	45.6	48.2	52.4

Source: Bangladesh Bank, BBS, Finance Division, NBR,and ERD.

Appendix-2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector/Sub-sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (r)
1. Agriculture and Forestry	**45631**	**46003**	**48798**	**52419**	**56167**	**62223**	**70124**	**80201**	**89426**	**101917**
a. Crops & horticulture	34064	33896	36024	38884	41482	46118	52468	60578	67247	76445
b. Animal farmings	6893	7118	7474	7915	8680	9682	10780	12118	14002	16406
c. Forest and related services	4674	4989	5300	5620	6006	6423	6876	7505	8177	9067
2. Fishing	**13406**	**13897**	**14259**	**14783**	**15456**	**16317**	**17783**	**19790**	**21806**	**24130**
3. Mining & Quarrying	**2640**	**2997**	**3309**	**3644**	**4041**	**4643**	**5322**	**6152**	**7091**	**8196**
a. Natural gas & crude petroleum	1502	1733	1900	2085	2295	2568	2845	3164	3590	4080
b. Other mineral resources	1138	1264	1409	1558	1746	2075	2476	2988	3501	4116
4. Manufacturing	**38234**	**41805**	**45813**	**51527**	**58795**	**68923**	**81178**	**93901**	**106445**	**119253**
a. Large & medium scale	27340	29596	32377	36364	41535	48974	57688	66759	75610	84524
b. Small scale	10894	12209	13435	15163	17260	19949	23490	27142	30835	34729
5. Electricity, Gas & Water	**3346**	**3640**	**3989**	**4424**	**4909**	**5392**	**5590**	**6070**	**6542**	**7169**
a. Electricity	2804	3053	3318	3683	4065	4455	4567	4955	5311	5821
b. Gas	375	399	438	480	532	594	651	716	793	881
c. Water	167	188	233	261	312	342	372	399	438	468
6. Construction	**19334**	**21159**	**23016**	**25397**	**29061**	**32797**	**37543**	**43854**	**50125**	**56336**
7. Wholesale & Retail Trade	**32479**	**35312**	**39103**	**44103**	**50278**	**56984**	**66011**	**78220**	**88276**	**98852**
8. Hotel & Restaurant	**1590**	**1740**	**1944**	**2202**	**2512**	**2853**	**3289**	**3889**	**4460**	**5119**
9. Transport, Storage & Communication	**22129**	**25524**	**31112**	**34444**	**38289**	**43206**	**48908**	**56907**	**64280**	**71395**
a. Land transport	16098	18869	24096	26860	29374	32841	36853	42857	48365	53754
b. Water transport	2616	2725	2792	2886	2994	3137	3307	3621	3923	4155
c. Air transport	393	413	420	438	467	500	509	546	589	649
d. Support transport services, storage	934	992	1036	1070	1171	1260	1420	1569	1758	2027
e. Post & tele-communication	2088	2525	2768	3190	4283	5467	6820	8314	9645	10810
10. Financial Intermediations	**3911**	**4207**	**4718**	**5197**	**5934**	**6684**	**7744**	**8955**	**10245**	**11595**
a. Monetary intermediation (Bank)	2988	3179	3540	3889	4451	4995	5797	6656	7613	8566
b. Insurance	761	861	999	1111	1259	1430	1640	1930	2201	2525
c. Other financial intermediate.	162	167	180	198	225	260	307	368	431	504
11. Real Estate, Renting & other Business Activities	**22365**	**23995**	**25678**	**27601**	**29744**	**32157**	**34929**	**38058**	**41616**	**45600**
12. Public Administration and Defence	**6695**	**7117**	**7783**	**8624**	**9637**	**11036**	**12743**	**14427**	**16360**	**19005**
13. Education	**5852**	**6352**	**7064**	**7873**	**8788**	**9935**	**11776**	**13531**	**15494**	**17941**
14. Health and Social Work	**5722**	**6079**	**6601**	**7197**	**8104**	**9022**	**10307**	**11819**	**13391**	**15142**
15. Community, Social and Personal Services	**21665**	**23698**	**26685**	**30028**	**33876**	**38283**	**43568**	**50200**	**58364**	**67491**
GDP at Current Market Price	**253546**	**273201**	**300580**	**332973**	**370707**	**415728**	**472477**	**545822**	**614795**	**692380**
Growth Rate (%)	**6.94**	**7.75**	**10.02**	**10.78**	**11.33**	**12.14**	**13.65**	**15.52**	**12.64**	**12.62**

Source: Bangladesh Bureau of Statistics. r- denotes revised

Appendix-3: Gross Domestic Product at Constant (1995-96) Prices

(In crore Tk.)

Sector/Sub-sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (r)
1. Agriculture and Forestry	**40551**	**40300**	**41627**	**43450**	**44230**	**46545**	**48730**	**50157**	**52215**	**54760**
a. Crops & horticulture	30548	29819	30676	31988	32034	33644	35133	36072	37520	39445
b. Animal farmings	6124	6412	6701	7035	7543	8008	8447	8653	8954	9252
c. Forest and related services	3879	4070	4250	4427	4653	4894	5150	5132	5741	6064
2. Fishing	**11458**	**11713**	**11986**	**12356**	**12807**	**13308**	**13850**	**14429**	**15029**	**15626**
3. Mining & Quarrying	**2225**	**2326**	**2493**	**2684**	**2909**	**3178**	**3443**	**3751**	**4120**	**4534**
a. Natural gas & crude petroleum	1311	1376	1498	1633	1780	1949	2106	2280	2488	2723
b. Other mineral resources	914	951	995	1051	1129	1229	1337	1471	1632	1811
4. Manufacturing	**32398**	**34174**	**36481**	**39069**	**42269**	**46820**	**51372**	**55077**	**58754**	**62122**
a. Large & medium scale	23130	24194	25781	27572	29861	33268	36507	39157	41735	44030
b. Small scale	9267	9980	10700	11497	12409	13552	14865	15920	17019	18091
5. Electricity, Gas & Water	**3035**	**3267**	**3529**	**3849**	**4192**	**4513**	**4608**	**4919**	**5210**	**5568**
a. Electricity	2561	2760	2962	3234	3511	3773	3813	4068	4287	4578
b. Gas	338	360	392	426	464	508	545	587	637	688
c. Water	136	146	175	189	216	233	249	264	286	302
6. Construction	**16796**	**18243**	**19719**	**21347**	**23120**	**25042**	**26796**	**28318**	**29931**	**31682**
7. Wholesale & Retail Trade	**28021**	**29868**	**31687**	**33770**	**36155**	**38596**	**41700**	**44543**	**47309**	**50194**
8. Hotel & Restaurant	**1335**	**1427**	**1527**	**1635**	**1751**	**1881**	**2023**	**2176**	**2341**	**2519**
9. Transport, Storage & Communication	**19579**	**20863**	**22292**	**23676**	**25552**	**27592**	**29809**	**32357**	**34949**	**37464**
a. Land transport	13947	14886	15874	16830	17545	18272	19037	19901	20931	22068
b. Water transport	2332	2340	2342	2346	2392	2438	2480	2544	2606	2635
c. Air transport	364	303	299	302	309	325	332	352	378	415
d. Support transport services, storage	848	809	800	789	812	862	939	1018	1116	1248
e. Post & tele-communication	2088	2525	2977	3411	4495	5695	7022	8542	9917	11099
10. Financial Intermediations	**3270**	**3489**	**3722**	**3983**	**4338**	**4707**	**5139**	**5596**	**6099**	**6604**
a. Monetary intermediation (Bank)	2498	2636	2792	2980	3251	3517	3846	4168	4545	4895
b. Insurance	636	714	788	851	922	1007	1089	1199	1299	1428
c. Other financial intermediate.	136	139	142	152	165	183	204	229	255	285
11. Real Estate, Renting & other Business Activities	**18096**	**18715**	**19374**	**20068**	**20801**	**21569**	**22381**	**23221**	**24106**	**25033**
12. Public Administration and Defence	**5322**	**5637**	**5932**	**6351**	**6860**	**7420**	**8044**	**8543**	**9142**	**10024**
13. Education	**4651**	**5004**	**5384**	**5798**	**6256**	**6822**	**7433**	**8013**	**8658**	**9463**
14. Health and Social Work	**4548**	**4789**	**5059**	**5371**	**5768**	**6217**	**6693**	**7163**	**7678**	**8300**
15. Community, Social and Personal Services	**16538**	**17073**	**17640**	**18340**	**19082**	**19863**	**20773**	**21731**	**22753**	**23834**
GDP at Constant Price	**215735**	**225261**	**237101**	**251968**	**266974**	**284673**	**302971**	**321726**	**340197**	**360047**
Growth Rate (%)	**5.27**	**4.42**	**5.26**	**6.27**	**5.96**	**6.63**	**6.43**	**6.19**	**5.74**	**5.83**

Source: Bangladesh Bureau of Statistics. r-denotes revised

Appendix-4: Sectoral Growth Rate of GDP at constant prices (Base Year: 1995-96)

(In Percentage)

Sector/Sub-sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (r)
1. Agriculture and Forestry	**5.53**	**-0.62**	**3.29**	**4.38**	**1.80**	**5.23**	**4.69**	**2.93**	**4.10**	**4.87**
a. Crops & horticulture	6.18	-2.39	2.88	4.27	0.15	5.03	4.43	2.67	4.02	5.13
b. Animal farmings	2.81	4.70	4.51	4.98	7.23	6.15	5.49	2.44	3.48	3.32
c. Forest and related services	4.85	4.91	4.43	4.18	5.09	5.18	5.24	5.47	5.69	5.63
2. Fishing	**-4.53**	**2.22**	**2.33**	**3.09**	**3.65**	**3.91**	**4.07**	**4.18**	**4.16**	**3.98**
3. Mining & Quarrying	**9.75**	**4.53**	**7.17**	**7.66**	**8.38**	**9.26**	**8.33**	**8.94**	**9.84**	**10.05**
a. Natural gas & crude petroleum	13.99	4.93	8.91	8.98	9.02	9.52	8.03	8.26	9.15	9.44
b. Other mineral resources	4.19	3.96	4.66	5.68	7.40	8.84	8.80	10.01	10.90	10.97
4. Manufacturing	**6.68**	**5.48**	**6.75**	**7.10**	**8.19**	**10.77**	**9.72**	**7.21**	**6.68**	**5.73**
a. Large & medium scale	6.55	4.60	6.56	6.95	8.30	11.41	9.74	7.26	6.58	5.50
b. Small scale	7.02	7.69	7.21	7.45	7.93	9.21	9.69	7.10	6.90	6.30
5. Electricity, Gas & Water	**7.40**	**7.63**	**8.02**	**9.09**	**8.90**	**7.67**	**2.10**	**6.77**	**5.91**	**6.87**
a. Electricity	7.60	7.78	7.29	9.19	8.58	7.45	1.08	6.68	5.39	6.78
b. Gas	6.05	6.53	8.77	8.81	8.87	9.37	7.37	7.72	8.42	8.15
c. Water	7.05	7.52	20.01	8.00	14.44	7.55	7.08	6.00	8.39	5.29
6. Construction	**8.65**	**8.61**	**8.09**	**8.25**	**8.31**	**8.31**	**7.01**	**5.68**	**5.70**	**5.85**
7. Wholesale & Retail Trade	**6.43**	**6.59**	**6.09**	**6.57**	**7.06**	**6.75**	**8.04**	**6.82**	**6.21**	**6.10**
8. Hotel & Restaurant	**7.00**	**6.92**	**7.00**	**7.05**	**7.12**	**7.45**	**7.52**	**7.55**	**7.58**	**7.62**
9. Transport, Storage & Communication	**7.92**	**6.56**	**6.85**	**6.21**	**7.97**	**7.98**	**8.03**	**8.55**	**8.01**	**7.20**
a. Land transport	6.37	6.73	6.64	6.02	4.25	4.14	4.18	4.54	5.17	5.43
b. Water transport	0.57	0.34	0.07	0.16	1.95	1.95	1.73	2.54	2.46	1.09
c. Air transport	4.62	-16.84	-1.35	0.84	2.49	5.25	2.01	6.20	7.38	9.64
d. Support transport services, storage	18.10	-4.62	-1.17	-1.35	2.92	6.13	8.93	8.45	9.64	11.77
e. Post & tele-communication	26.92	20.93	17.89	14.56	31.79	26.70	23.29	21.64	16.11	11.92
10. Financial Intermediations	**5.54**	**6.70**	**6.67**	**7.02**	**8.92**	**8.50**	**9.18**	**8.89**	**8.99**	**8.35**
a. Monetary intermediation (Bank)	4.01	5.42	5.91	6.73	9.11	8.19	9.34	8.38	9.05	7.69
b. Insurance	13.46	12.35	10.29	8.06	8.34	9.16	8.21	10.03	8.38	9.92
c. Other financial intermediate.	-0.03	2.05	2.32	6.91	8.51	10.94	11.62	12.47	11.13	11.98
11. Real Estate, Renting & other Business Activities	**3.41**	**3.42**	**3.52**	**3.58**	**3.65**	**3.69**	**3.76**	**3.75**	**3.81**	**3.84**
12. Public Administration and Defence	**5.88**	**5.92**	**5.24**	**7.06**	**8.02**	**8.15**	**8.41**	**6.21**	**7.01**	**9.64**
13. Education	**7.11**	**7.58**	**7.60**	**7.69**	**7.90**	**9.05**	**8.96**	**7.80**	**8.05**	**9.29**
14. Health and Social Work	**4.92**	**5.30**	**5.63**	**6.17**	**7.40**	**7.79**	**7.64**	**7.02**	**7.20**	**8.10**
15. Community, Social and Personal Services	**3.15**	**3.24**	**3.32**	**3.97**	**4.05**	**4.09**	**4.58**	**4.62**	**4.70**	**4.75**
Growth Rate (%)	**5.27**	**4.42**	**5.26**	**6.27**	**5.96**	**6.63**	**6.43**	**6.19**	**5.74**	**5.83**

Source: Bangladesh Bureau of Statistics. r– denotes revised.

Appendix-5: Sectoral Share of GDP (%) at Constant Prices (Base Year: 1995-96)

(In percentage)

Sector/Sub-sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (r)
1. Agriculture and Forestry	**19.51**	**18.58**	**18.22**	**17.97**	**17.27**	**16.98**	**16.64**	**16.18**	**15.91**	**15.75**
a. Crops & horticulture	14.70	13.75	13.43	13.23	12.51	12.28	12.00	11.64	11.43	11.34
b. Animal farmings	2.95	2.96	2.93	2.91	2.95	2.92	2.88	2.79	2.73	2.66
c. Forest and related services	1.87	1.88	1.86	1.83	1.82	1.79	1.76	1.75	1.75	1.74
2. Fishing	**5.51**	**5.40**	**5.25**	**5.11**	**5.00**	**4.86**	**4.73**	**4.65**	**4.58**	**4.49**
3. Mining & Quarrying	**1.07**	**1.07**	**1.09**	**1.11**	**1.14**	**1.16**	**1.18**	**1.21**	**1.25**	**1.30**
a. Natural gas & crude petroleum	0.63	0.63	0.66	0.68	0.69	0.71	0.72	0.74	0.76	0.78
b. Other mineral resources	0.44	0.44	0.44	0.43	0.44	0.45	0.46	0.47	0.50	0.52
4. Manufacturing	**15.59**	**15.76**	**15.97**	**16.16**	**16.51**	**17.08**	**17.55**	**17.77**	**17.90**	**17.86**
a. Large & medium scale	11.13	11.16	11.29	11.41	11.66	12.14	12.47	12.63	12.71	12.66
b. Small scale	4.46	4.60	4.68	4.76	4.85	4.94	5.08	5.14	5.18	5.20
5. Electricity, Gas & Water	**1.46**	**1.51**	**1.54**	**1.59**	**1.64**	**1.65**	**1.57**	**1.59**	**1.59**	**1.60**
a. Electricity	1.23	1.27	1.30	1.34	1.37	1.38	1.30	1.31	1.31	1.32
b. Gas	0.16	0.17	0.17	0.18	0.18	0.19	0.19	0.19	0.19	0.20
c. Water	0.07	0.07	0.08	0.08	0.08	0.08	0.09	0.09	0.09	0.09
6. Construction	**8.08**	**8.41**	**8.63**	**8.83**	**9.03**	**9.14**	**9.15**	**9.13**	**9.12**	**9.11**
7. Wholesale & Retail Trade	**13.48**	**13.77**	**13.87**	**13.97**	**14.12**	**14.08**	**14.24**	**14.37**	**14.41**	**14.43**
8. Hotel & Restaurant	**0.64**	**0.66**	**0.67**	**0.68**	**0.68**	**0.69**	**0.69**	**0.70**	**0.71**	**0.72**
9. Transport, Storage & Communication	**9.42**	**9.62**	**9.76**	**9.79**	**9.98**	**10.07**	**10.18**	**10.44**	**10.65**	**10.77**
a. Land transport	6.71	6.86	6.95	6.96	6.85	6.67	6.50	6.42	6.38	6.35
b. Water transport	1.12	1.08	1.03	0.97	0.93	0.89	0.85	0.82	0.79	0.76
c. Air transport	0.18	0.14	0.13	0.12	0.12	0.12	0.11	0.11	0.12	0.12
d. Support transport services, storage	0.41	0.37	0.35	0.33	0.32	0.31	0.32	0.33	0.34	0.36
e. Post & tele-communication	1.00	1.16	1.30	1.41	1.76	2.08	2.40	2.76	3.02	3.19
10. Financial Intermediations	**1.57**	**1.61**	**1.63**	**1.65**	**1.69**	**1.72**	**1.76**	**1.81**	**1.86**	**1.90**
a. Monetary intermediation (Bank)	1.20	1.22	1.22	1.23	1.27	1.28	1.31	1.34	1.38	1.41
b. Insurance	0.31	0.33	0.34	0.35	0.36	0.37	0.37	0.39	0.40	0.41
c. Other financial intermediate.	0.07	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.08	0.08
11. Real Estate, Renting & other Business Activities	**8.71**	**8.63**	**8.48**	**8.30**	**8.12**	**7.87**	**7.64**	**7.49**	**7.34**	**7.20**
12. Public Administration and Defence	**2.56**	**2.60**	**2.60**	**2.63**	**2.68**	**2.71**	**2.75**	**2.76**	**2.78**	**2.88**
13. Education	**2.24**	**2.31**	**2.36**	**2.40**	**2.44**	**2.49**	**2.54**	**2.58**	**2.64**	**2.72**
14. Health and Social Work	**2.19**	**2.21**	**2.21**	**2.22**	**2.25**	**2.27**	**2.29**	**2.31**	**2.34**	**2.39**
15. Community, Social and Personal Services	**7.96**	**7.87**	**7.72**	**7.59**	**7.45**	**7.25**	**7.09**	**7.01**	**6.93**	**6.85**
Total	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**

Source: Bangladesh Bureau of Statistics. . r – denotes revised.

Appendix-6: Consumer Price Indices (National)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.67	163.87	178.40	190.27	195.07	208.70	227.29	235.05	238.76	244.39	256.95
Food	64.47	157.17	161.80	176.77	189.13	191.85	205.55	229.72	239.13	241.40	244.00	256.47
Non-food	35.53	161.38	167.69	181.38	191.86	200.99	214.46	223.10	228.93	235.37	245.92	259.50
Rate of increase (%)												
General		2.74	3.28	8.87	6.65	2.52	7.0	8.9	3.41	1.58	2.36	5.14
Food		1.86	2.95	9.25	6.99	1.84	7.1	11.8	4.10	0.95	1.24	4.94
Non-food		4.32	3.91	8.16	5.78	4.76	6.7	4.0	2.61	2.81	4.48	5.52

Source: Bangladesh Bureau of Statistics.

Appendix-7: Consumer Price Indices (All Urban)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	157.74	162.70	175.26	185.96	191.27	204.41	222.59	229.88	233.91	240.28	251.76
Food	57.27	158.25	162.88	175.27	188.22	191.36	206.57	233.22	242.65	245.30	249.25	260.90
Non-food	42.73	157.06	162.46	175.25	182.93	191.17	201.52	208.33	212.77	218.64	228.26	239.51
Rate of increase (%)												
General		2.94	3.14	7.72	6.11	2.86	6.7	8.9	3.28	1.75	2.72	4.78
Food		2.79	2.93	7.61	7.39	1.69	7.9	12.9	4.04	1.09	1.61	4.67
Non-food		3.14	3.44	7.83	4.38	4.50	5.4	3.4	2.13	2.76	4.40	4.93

Source: Bangladesh Bureau of Statistics.

Appendix-8: Consumer Price Indices (All Rural)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.10	163.66	179.06	191.50	196.35	210.15	228.88	236.79	240.39	245.78	258.71
Food	66.90	156.80	161.43	177.36	189.60	192.31	205.84	229.26	237.94	240.08	242.76	254.97
Non-food	33.10	161.78	168.16	182.48	195.34	204.44	218.87	228.10	234.46	241.03	251.88	266.25
Rate of increase (%)												
General		2.35	3.52	9.41	6.95	2.53	7.0	8.9	3.46	1.52	2.24	5.26
Food		1.54	2.95	9.87	6.90	1.43	7.0	11.4	3.79	0.90	1.12	5.03
Non-food		4.67	3.94	8.52	7.06	4.65	7.1	4.2	2.79	2.80	4.50	5.71

Source: Bangladesh Bureau of Statistics.

Appendix-9: Consumer Price Indices (National)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1997-98	112.96	114.51	110.73	8.66	10.46	5.99
1998-99	120.94	125.16	115.10	7.06	9.30	3.95
1999-00	124.31	128.52	118.64	2.79	2.68	3.08
2000-01	126.72	130.30	122.25	1.94	1.38	3.04
2001-02	130.26	132.43	127.89	2.79	1.63	4.61
2002-03	135.97	137.01	135.13	4.38	3.46	5.66
2003-04	143.90	146.50	141.03	5.83	6.93	4.37
2004-05	153.23	158.08	147.14	6.48	7.91	4.33
2005-06	164.21	170.34	156.56	7.17	7.76	6.40
2006-07	176.06	184.18	165.79	7.22	8.12	5.90
2007-08	193.54	206.79	176.26	9.93	12.28	6.32
2008-09	206.43	221.64	186.67	6.66	7.18	5.91
2009-10	221.53	240.55	196.84	7.31	8.53	5.45

Source: Bangladesh Bureau of Statistics.

Appendix-10: Consumer Price Indices (All Urban)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1997-98	112.08	114.00	110.25	7.25	9.06	5.54
1998-99	119.41	125.55	113.56	6.54	10.13	3.00
1999-00	123.82	130.68	117.29	3.69	4.09	3.28
2000-01	125.70	133.15	118.61	1.52	1.89	1.13
2001-02	129.92	135.93	124.19	3.36	2.09	4.70
2002-03	134.48	138.77	130.40	3.51	2.09	5.00
2003-04	142.54	149.60	135.80	5.99	7.80	4.14
2004-05	151.29	161.14	141.90	6.14	7.71	4.49
2005-06	161.39	174.18	149.20	6.68	8.09	5.14
2006-07	172.73	189.06	157.17	7.03	8.54	5.34
2007-08	189.65	213.73	166.69	9.80	13.05	6.06
2008-09	201.49	229.60	174.69	6.24	7.43	4.80
2009-10	216.98	252.21	183.40	7.69	9.85	4.99

Source: Bangladesh Bureau of Statistics.

Appendix-11: Consumer Price Indices (All Rural)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1997-98	113.31	114.72	110.93	9.22	11.03	6.18
1998-99	121.57	125.00	115.73	7.29	8.96	4.33
1999-00	124.50	127.63	119.19	2.41	2.10	2.99
2000-01	127.14	129.13	123.75	2.12	1.18	3.83
2001-02	130.40	130.99	129.41	2.56	1.44	4.57
2002-03	136.58	136.29	137.06	4.74	4.05	5.91
2003-04	144.46	145.22	143.18	5.77	6.55	4.47
2004-05	154.03	156.82	149.29	6.62	7.99	4.27
2005-06	165.37	168.77	159.59	7.36	7.62	6.90
2006-07	177.42	182.18	169.33	7.30	7.96	6.10
2007-08	195.14	203.93	180.19	9.99	11.94	6.41
2008-09	208.46	218.38	191.59	6.83	7.09	6.33
2009-10	223.39	235.76	202.36	7.16	7.96	5.62

Source: Bangladesh Bureau of Statistics.

Appendix-12: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City
(Base year: 1973-74=100)

Sector	Weight (%)	83-84	4--85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
General	100.0	357	397	436	481	536	579	633	689	724	734	747	786	818	850	904
Food	63.00	350	388	429	483	535	566	606	648	684	676	679	732	774	812	871
Energy and electricity	7.00	466	503	539	542	562	621	674	945	1008	1055	1061	1014	1030	1056	1082
Housing and household requisites	12.00	417	454	507	551	648	723	808	867	893	946	1019	1040	1047	1067	1110
Clothing and Footwear	6.00	225	255	274	293	319	348	374	399	410	422	431	439	439	473	493
Miscellaneous	12.0	335	392	419	460	524	598	707	720	756	788	805	860	883	899	976
Rate of increase (%)																
General	-	9.7	10.9	9.9	10.4	11.4	8.0	9.3	8.9	5.1	1.4	1.8	5.2	4.1	3.9	6.4
Food	-	11.8	10.9	10.6	12.6	10.8	5.8	7.1	6.9	5.6	-1.2	0.4	7.8	7.7	4.9	7.3
Non-food	-	6.0	10.9	9.1	8.6	12.0	10.3	11.8	12.0	4.5	4.8	3.7	1.9	1.5	2.5	4.7

Source: Bangladesh Bureau of Statistics.

Note: BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98

Appendix-13: Wholesale Price Indices of Agricultural and Industrial Products

Sector	Weight (%)	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Agricultural products	**67.9**	**1519**	**1606**	**1611**	**1701**	**1848**	**1847**	**1802**	**1810**	**1922**	**1994**	**2060**	**2204**
Food	41.1	1469	1564	1513	1604	1821	1813	1729	1717	1788	1980	2050	2256
Raw materials	25.9	1593	1666	1754	1842	1882	1890	1916	1932	1966	2006	2068	2120
Fuel	0.9	1692	1798	1940	2052	2101	2148	2164	2235	2256	2289	2327	2365
Industrial products	**32.1**	**1392**	**1459**	**1478**	**1537**	**1573**	**1526**	**1563**	**1562**	**1610**	**1667**	**1729**	**1968**
Food	8.0	1435	1574	1673	1769	1840	1813	1767	1751	1802	1913	1959	2156
Raw materials	6.3	1085	1166	1186	1212	1253	1268	1302	1305	1349	1376	1380	1435
Fuel and electricity	6.2	1642	1613	1628	1781	1830	1840	2097	2166	2318	2411	2539	3308
Manufactures	11.7	1331	1458	1426	1420	1430	1305	1286	1253	1247	1267	1336	1415
All agricultural and industrial goods	**100**	**1479**	**1559**	**1568**	**1648**	**1760**	**1753**	**1726**	**1730**	**1822**	**1889**	**1954**	**2128**
Increase (%)	**-**	**4.7**	**5.4**	**0.6**	**5.1**	**6.8**	**-0.4**	**-1.5**	**0.23**	**5.31**	**3.68**	**3.43**	**8.90**

Source: Bangladesh Bureau of Statistics

Note: BBS has not published Wholesale Price Index (CPI) of Agricultural and Industrial Products after 2005-06.

Appendix-14: Cost of Living Index of Industrial Workers of Narayanganj, Chittagong and Khulna
(Base: 1973-74=100)

Fiscal Year	General			Food			Clothing and Footwear			Housing and Households		
	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna
1990-91	1434	1413	1310	1399	1417	1290	1484	1364	1236	2058	1894	1848
1991-92	1496	1472	1374	1456	1477	1358	1547	1383	1250	2114	1975	1947
1992-93	1515	1446	1385	1452	1422	1359	1564	1423	1247	2220	1998	1979
1993-94	1549	1505	1463	1489	1584	1451	1587	1470	1271	2256	2031	2020
1994-95	1635	1631	1563	1603	1643	1588	1605	1520	1279	2291	2096	2020
1995-96	1710	1716	1583	1711	1716	1615	1626	1549	1300	2370	2337	2032
1996-97	1723	1719	1547	1694	1685	1584	1657	1517	1345	2437	2587	1956
1997-98	1832	1794	1618	1821	1758	1644	1701	1580	1470	2517	2754	1982
1998-99	1990	2005	1768	2027	2003	1835	1727	1621	1542	2587	3049	2046
1999-00	2032	2065	1823	2076	2059	1884	1745	1674	1581	2624	3134	2149
2000-01	2048	2092	1856	2088	2078	1896	1762	1709	1616	2650	3198	2303
2001-02	2077	2116	1881	2114	2092	1911	1786	1732	1634	2689	3275	2374
2002-03	2119	2160	1925	2159	2126	1944	1807	1755	1659	2758	3403	2477
2003-04	2182	2220	1985	2235	2179	1993	1820	1788	1685	2810	3533	2641
2004-05	2285	2297	2065	2359	2257	2067	1840	1835	1723	2889	3666	2754
2005-06	2438	2427	2187	2542	3399	2188	1879	1902	1774	3069	3872	2995

Source: Bangladesh Bureau of Statistics. Note: BBS has not been published data since 2006-07.

Appendix-15: Wage Rate Indices by Major Sectors (Base: 1969-70=100)

Fiscal Year	Nominal Wage Indices					Cost of Living index of Industrial Workers	Real Wage Indices				
	General	Manufac.	Const.	Agri.	Fisheries		General	Manufac.	Const.	Agri.	Fisheries
1991-92	1553	1641	1512	1425	1547	1448	107	113	104	98	107
1992-93	1639	1724	1579	1523	1641	1449	113	119	109	105	113
1993-94	1709	1828	1598	1593	1699	1506	114	121	106	106	113
1994-95	1786	1947	1613	1653	1770	1610	111	121	100	103	110
1995-96	1900	2064	1754	1738	1882	1674	114	123	105	104	112
1996-97	1990	2161	1848	1804	1974	1663	120	130	111	109	119
1997-98	2141	2395	1990	1870	2053	1748	122	137	114	107	117
1998-99	2259	2522	2163	1950	2138	1921	118	131	113	102	111
1999-00	2390	2701	2286	2037	2220	1973	121	137	116	103	113
2000-01	2489	2832	2356	2141	2292	1999	125	142	118	107	115
2001-02	2637	3035	2444	2262	2411	2024	130	150	121	112	119
2002-03	2926	3501	2624	2443	2563	2068	141	169	127	118	124
2003-04	3111	3765	2669	2582	2775	2129	146	177	125	121	130
2004-05	3293	4015	2758	2719	2957	2216	149	181	124	123	124
2005-06	3507	4293	2889	2926	3133	2351	149	183	123	124	133
2006-07	3779	4636	3135	3156	3332	2524	150	184	124	125	132
2007-08	4227	5144	3505	3524	3635	2740	154	206	141	140	145
2008-09	5026	6128	4311	4274	4236	2885	174	243	171	169	168

Source: Bangladesh Bureau of Statistics. – indicates data is not available.

Appendix-16.1: Revenue Budget
(Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Income	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
A) Tax receipts										
1. Customs duty	1618	1820	2166	2328	2820	2835	3070	3670	3900	4252
2. Excise duty	1172	1400	1700	1713	1360	320	175	180	180	207
3. Income tax	664	750	875	1071	1300	1720	1735	1560	1510	1735
4. Sales tax	525	540	531	823	-	-	-	-	-	-
5. VAT	-	-	-	-	1675	2500	2775	3275	3742	4440
6. Land tax	89	85	114	60	85	100	120	150	170	185
7. Supplementary duty	-	-	-	-	20	945	1290	1450	1700	2173
8. Non-judicial stamp	170	170	177	187	251	312	355	420	477	527
9. Motor vehicles receipts	20	20	35	35	40	50	60	85	110	130
10. Registration fees	60	63	70	70	80	96	120	130	150	165
11. Narcotics duty	-	-	-	20	25	22	25	25	26	27
12. Other taxes and duties	49	48	113	76	85	130	155	165	268	233
Total tax receipts (A)	**4367**	**4896**	**5781**	**6383**	**7741**	**9030**	**9880**	**11110**	**12233**	**14074**
B)Non-tax receipts										
13. Profit & dividend from State-owned enterprises	135	185	128	163	320	429	418	654	526	525
14. Profit & dividend from non-financial institutions	80	70	50	276	381	360	415	227	219	216
15. Interest income	225	220	345	300	300	350	350	465	450	530
16.Economic services	52	92	120	133	132	140	163	300	311	316
17.General administration and services	122	104	109	125	154	181	220	242	310	414
18. Jamuna bridge surcharge and levies	58	60	65	70	80	45	58	-	2	-
19. T&T department (net)	65	110	80	244	283	325	459	635	659	630
20. Post Office department (net)	-28	-32	-270	-24	-29	-30	-28	-28	-36	-26
21. Railway (net)	-149	-150	-139	-149	-126	-100	-95	-90	-159	-89
22. Agriculture and allied services	61	78	33	40	49	64	69	78	92	103
23. Social and community services	37	44	47	55	55	78	93	108	143	158
24. Transport and communication (others)	23	42	42	48	35	42	43	46	68	89
25. Other non-tax receipts	65	89	127	131	133	143	185	400	644	127
26. Revenue from capital investment	31	13	17	24	9	3	50	53	50	78
27. Irrigation, water resources, transport, etc.	2	1	-	3	-	-	-	-	-	-
Total non-tax receipts (B)	**779**	**926**	**997**	**1439**	**1776**	**2030**	**2400**	**3100**	**3279**	**3071**
Total revenue (A+B)	**5146**	**5822**	**6778**	**7822**	**9517**	**11060**	**12280**	**14210**	**15512**	**17145**

Source: Finance Division, Ministry of Finance.

Appendix -16.2: Revenue Budget
(Revenue Receipts: 1997-98 to 2002-03)

(In crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
(A) Receipts from taxes under NBR admin.						
1. Tax on income and profit	2100	2335	2980	3600	4100	4788
2. Tax on transfer of property and assets	11	10	2	0	0	1
3. Value added tax (VAT)	4692	4800	5405	6132	6960	8071
4. Customs duty	4460	4755	4536	4770	5350	5875
5. Excise duty	214	205	240	275	300	310
6. Supplementary duty	2384	2540	2664	3363	3850	4390
7. Electricity duty	120	90	45	20	8	10
8. Other taxes and duty.	119	115	128	140	162	305
Total (A)	**14100**	**14850**	**16000**	**18300**	**20730**	**23750**
(B) Receipts from non-NBR sources						
9. Narcotics duty	28	40	27	40	30	35
10. Motor vehicles tax	115	125	111	144	145	225
11. Land tax	197	215	266	214	214	206
12. Stamp (non-judicial)	561	625	692	792	811	734
Total (B)	**901**	**1005**	**1096**	**1190**	**1200**	**1200**
Total (A+B)	**15001**	**15855**	**17096**	**19490**	**21930**	**24950**
(C) Non-tax receipts						
13. Dividend & Profit	815	1017	1064	774	1162	832
14. Interest	570	525	547	550	449	725
15. Royalty and income from property	--	--	1	1	2	7
16. Administrative fees	889	900	887	1022	872	779
17. Penalty and forfeiture	23	24	11	11	11	41
18. Receipts from services	141	148	199	254	274	471
19. Rent and leasing	50	66	76	121	125	104
20. Tolls and levies	48	52	43	46	57	89
21. Non-commercial sale	143	139	165	213	252	296
22. Receipts from irrigation	2	10	1	2	0	1
23. Receipts from Defense	90	90	73	111	114	126
24. Non-tax receipts	241	138	203	252	238	481
25. Railway	-81	-75	-76	-134	390	415
26. Post Office Department	-40	-51	-38	-75	132	133
27. T&T Board	765	767	1018	1260	1603	1600
28. Capital receipts	120	95	75	275	59	70
Total (C)	**3776**	**3845**	**4249**	**4683**	**5740**	**6170**
Grand Total (A+B+C)	**18777**	**19700**	**21345**	**24173**	**27670**	**31120**

Source: Finance Division, Ministry of Finance.

Appendix -16.3: Revenue Budget
(Revenue Receipts: 2003-04 to 2009-10)

(In crore Tk.)

Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
(A) Receipts from taxes under NBR admin.							
1. Tax on income and profit	5270	5850	6960	8924	11005	13538	16560
2. Value added tax (VAT)	8575	10605	12398	13683	17013	20116	22795
3. Customs duty	7300	8000	8235	8279	9300	9570	10430
4. Excise duty	170	150	163	185	213	237	261
5. Supplementary duty	5430	5600	6394	6095	7970	9121	10485
6. Other taxes and duty.	305	295	306	313	469	418	469
Total (A)	**27050**	**30500**	**34456**	**37479**	**45970**	**53000**	**61000**
(B) Receipts from non-NBR sources							
7. Narcotics duty	40	45	45	50	50	52	60
8. Motor vehicles tax	241	267	331	367	495	550	675
9. Land tax	259	326	384	402	364	409	392
10. Stamp (non-judicial)	710	812	959	949	1133	1515	1829
Total (B)	**1250**	**1450**	**1719**	**1768**	**2042**	**2526**	**2956**
Total (A+B)	**28300**	**31950**	**36175**	**39247**	**48012**	**55526**	**63956**
(C) Non-tax receipts							
11. Dividend & Profit	1054	1165	1271	1995	2476	3058	2545
12. Interest	750	636	732	1043	1110	935	1551
13. Administrative fees	964	988	1103	1195	1413	1765	1960
14. Penalty and forfeiture	62	67	72	84	107	132	176
15. Receipts from services	482	433	466	458	492	652	769
16. Rent and leasing	78	92	98	103	96	108	86
17. Tolls and levies	139	151	151	165	190	360	322
18. Non-commercial sale	310	264	284	307	246	273	248
19. Receipts from Defense	133	228	693	717	629	1668	1942
20. Non-tax receipts	715	882	1309	1575	3072	3807	5091
21. Railway	453	479	521	515	563	580	565
22. Post Office Department	147	150	158	189	199	220	220
23. T&T Board	1702	1650	1772	1822	1882	0	0
24. Capital receipts	111	65	63	57	52	96	53
Total (C)	**7100**	**7250**	**8693**	**10225**	**12527**	**13654**	**15528**
Grand Total (A+B+C)	**35400**	**39200**	**44868**	**49472**	**60539**	**69180**	**79484**

Source: Finance Division, Ministry of Finance.

Appendix-16.4: Revenue Budget
(Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Expenditure	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Organs of government	43	32	52	58	79	57	69	64	151	87
2. Administration and law	29	30	34	33	40	50	47	51	52	53
3. Audit	27	28	34	35	39	48	57	61	62	63
4. Fiscal services	128	131	175	177	245	268	273	293	292	350
5. Secretariat	44	46	52	53	56	71	81	89	93	93
6. Foreign Affairs	91	67	73	93	105	103	106	117	110	113
7. Administration (Excluding Police & BDR)	175	189	210	199	219	245	253	294	324	333
8. Police	230	245	304	305	350	419	449	490	519	579
9. Bangladesh Rifles	102	124	130	140	171	205	209	136	249	255
10. General services	150	161	174	188	208	238	241	248	253	279
11. Defence	832	1015	1149	1180	1301	1494	1634	1887	2069	2265
12. Education	820	948	1094	1182	1382	1674	1756	2008	2148	2296
13. Health and population control	305	321	367	387	431	517	607	685	730	769
14. Pension and retirement benefits	123	144	169	224	250	300	370	650	508	565
15. Social and community services	525	720	563	709	621	689	727	805	990	1039
16. General economic services	53	56	63	66	74	86	98	104	120	122
17. Agriculture and allied services and water resources	149	156	188	203	212	346	393	451	570	528
18. Industry, mining and energy	22	23	28	26	29	33	36	43	40	41
19. Water, electricity and power	47	78	68	79	87	-	-	-	-	-
20. Communication (except Railway, T&T and Post Office)	86	98	113	118	167	209	242	245	296	277
21. Extraordinary expenditure	-	-	-	66	5	-	-	-	-	-
22. Subsidies	65	706	941	771	589	187	242	296	285	483
23. Grants-in-aid contribution	84	119	96	101	109	124	135	159	173	162
24. Interest on domestic debt	240	250	285	417	565	550	519	606	1040	1080
25. Interest on foreign debt	350	483	377	438	473	475	549	600	700	676
26. Unexpected expenditure	10	-	1	63	23	22	57	18	40	27
Total revenue expenditure	**4730**	**6170**	**6740**	**7310**	**7900**	**8510**	**9150**	**10300**	**11814**	**12535**

Source: Finance Division, Ministry of Finance.

Appendix-16.5: Revenue Budget
(Non-development Expenditure: 1997-98 to 2002-03)

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
1. President	3	3	3	3	3	4
2. National Parliament	26	26	35	33	31	32
3. Prime Minister	46	40	48	53	57	57
4. Cabinet Division	8	7	13	14	10	15
5. Election Commission	56	22	51	88	103	78
6. Ministry of Establishment	208	210	235	248	260	309
7. Public Service Commission	4	4	5	5	5	6
8. Finance Division-loans and advances, except repayment of domestic loan and investment	1274	1330	1363	1514	1760	2731
9. Internal Resources Division	338	462	697	1063	1029	567
10. Economic Relations Division	29	18	20	21	24	22
11. Planning Division	37	41	45	47	48	51
12. IMED	2	2	3	3	3	3
13. Ministry of Foreign Affairs	134	156	168	174	174	184
14. Local Government Division	277	291	314	348	377	449
15. Rural Development and Cooperatives Division	69	74	81	83	83	86
16. Ministry of Chittagong Hilltracts Affairs	106	69	85	91	99	98
17. Ministry of Defense	2644	2940	3217	3392	3391	3406
18. Ministry of Law and Justice	88	100	116	128	133	144
19. Ministry of Home Affairs	1181	1299	1520	1587	1605	1803
20. Anticorruption Commission	-	-	-	-	-	-
21. Ministry of Primary and Mass Education	1145	1199	1312	1378	1428	1469
22. Ministry of Education	1544	1769	1945	2209	2311	2494
23. Ministry of Science and Technology	65	69	69	86	73	78
24. Ministry of Health and Family Welfare	813	887	972	1099	1286	1334
25. Ministry of Social Welfare	86	126	136	181	202	255
26. Ministry of Women and Children Affairs	13	15	41	22	27	28
27. Ministry of Disaster Management and Relief	490	1050	688	772	661	611
28. Ministry of Food and Disaster Management	-	-	-	-	-	-
29. Ministry of Liberation Affairs	-	-	-	-	9	47
30. Ministry of Housing and Public Works	228	233	259	285	299	369
31. Ministry of Information	117	118	126	144	137	186
32. Ministry of Cultural Affairs	28	29	31	31	32	35
33. Ministry of Religious Affairs	17	20	22	27	30	45
34. Ministry of Youth and Sports	36	26	42	36	39	49
35. Energy and Mineral Resources Division	-	-	-	-	6	7
36. Power Division	6	7	7	8	2	2
37. Ministry of Agriculture	205	273	284	307	308	331
38. Ministry of Fisheries and Livestock	117	121	132	147	156	184
39. Ministry of Environment and Forest	44	47	52	57	59	72
40. Ministry of Land	122	141	148	160	165	173
41. Ministry of Water Resources	132	146	138	177	165	202
42. Ministry of Food	3	2	2	2	2	5
43. Ministry of Industries	23	23	26	28	30	36
44. Ministry of Jute	8	7	8	8	8	8
45. Ministry of Textile	10	11	12	14	16	19
46. Ministry of Textile and Jute						
47.Ministry of Commerce	35	32	25	24	24	27
48. Ministry of Labour and Manpower	27	28	31	35	25	13
49. Ministry of Expatriate Welfare & Employment	-	-	-	-	11	29
50. Ministry of Communication (Except Railway)	313	321	337	374	916	1026
51. Ministry of Shipping	22	23	24	27	29	31
52. Ministry Civil Aviation and Tourism	1	1	1	2	1	2
53 Ministry of Post and Telecommunication (Except Post and T&T)	1	1	1	1	520	521
54. Interest on Domestic Debt	1594	2221	2769	3306	3585	4617
55. Interest on Foreign Debt	725	725	785	820	935	957
Total	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**

Source: Finance Division, Ministry of Finance.

Appendix-16.6: Revenue Budget
(Non-development Expenditure: 2003-04 to 2009-10)

(In Crore Tk.)

Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
1. President	3	4	4	5	6	7	9
2. National Parliament	44	42	46	32	20	45	73
3. Prime Minister	77	62	63	79	100	95	151
4. Cabinet Division	11	16	21	16	15	16	31
5. Election Commission	27	30	94	110	103	461	339
6. Ministry of Establishment	303	335	379	555	620	695	740
7. Public Service Commission	7	7	7	9	11	13	17
8. Finance Division-loans and advances, except repayment of domestic loan and investment	3263	3746	3175	3265	5274	5755	9621
9. Banking and Financial Institution Division	-	-	-	-	-	-	28
10. Internal Resources Division	568	581	621	682	740	878	862
11. Economic Relations Division	23	19	23	53	78	87	128
12. Planning Division	54	62	67	86	90	104	134
13. IMED	3	5	5	5	7	8	10
14. Ministry of Foreign Affairs	194	242	257	253	294	342	571
15. Tax Ombudsman Office					0	1	1
16. Local Government Division	506	763	778	1137	1034	1190	1253
17. Rural Development and Cooperatives Division	227	228	224	153	152	185	189
18. Ministry of Chittagong Hilltracts Affairs	78	114	128	145	213	230	190
19. Ministry of Defense	3778	4067	4411	5281	5776	6786	7743
20. Law and Justice Division	160	177	200	206	279	292	378
21. Legislative and Parliament Affairs Division	-	-	-	-	-	-	5
22. Supreme Court					28	37	55
23. Ministry of Home Affairs	2034	2661	2992	3868	4422	5228	5729
24. Anticorruption Commission	-	2	5	9	26	27	24
25. Ministry of Primary and Mass Education	1630	1804	2124	3201	3386	3464	4019
26. Ministry of Education	2844	3268	4223	4706	5161	5732	7520
27. Ministry of Science and Technology	88	99	111	112	111	131	257
28. Ministry of Health and Family Welfare	1497	1803	2065	2682	2898	3581	4004
29. Ministry of Social Welfare	318	422	552	666	749	921	1204
30. Ministry of Women and Children Affairs	137	473	515	584	1029	1099	1058
31. Ministry of Food	3	-	-			-	329
32. Disaster Management and Relief Division	784	864	779	1086	1673	3789	3565
33. Ministry of Liberation Affairs	75	58	79	84	106	161	307
34. Ministry of Housing and Public Works	472	544	566	545	620	649	713
35. Ministry of Information	184	190	195	235	317	458	311
36. Ministry of Cultural Affairs	38	41	59	67	61	64	82
37. Ministry of Religious Affairs	66	74	50	65	59	63	76
38. Ministry of Youth and Sports	102	99	125	138	124	146	255
39. Energy and Mineral Resources Division	7	8	21	24	26	28	33
40. Power Division	2	2	2	3	3	4	4
41. Ministry of Agriculture	416	1877	1767	2391	5352	6868	5752
42. Ministry of Fisheries and Livestock	227	259	276	336	354	407	473
43. Ministry of Environment and Forest	102	107	115	148	179	179	769
44. Ministry of Land	182	189	230	303	313	351	416
45. Ministry of Water Resources	344	377	384	419	513	565	698
46. Ministry of Industries	40	42	43	55	162	164	78
47. Ministry of Jute	11	--	--	-	-	-	-
48. Ministry of Textile	19	--	--	-	-	-	-
49. Ministry of Textile and Jute		34	155	43	50	55	63
50.Ministry of Commerce	33	37	43	45	51	80	82
51. Ministry of Labour and Manpower	13	16	16	23	23	24	35
52. Ministry of Expatriate Welfare & Employment	28	29	30	35	47	58	138
53. Ministry of Communication (Except Railway)	1257	1582	1701	1558	2267	2262	2443
54. Ministry of Shipping	35	44	64	66	56	101	141
55. Ministry Civil Aviation and Tourism	2	2	2	6	6	6	8
56 Ministry of Post and Telecommunication (Except Post and T&T)	625	654	733	742	968	332	377
57. Interest on Domestic Debt	4841	5303	6246	7854	10621	12003	13255
58. Interest on Foreign Debt	1001	1200	1299	1300	1346	1311	1391
Total	**28783**	**34664**	**38070**	**45502**	**57922**	**67603**	**78136**

Source: Finance Division, Ministry of Finance.

Appendix - 17: Revised Annual Development Programme (Allocation and Expenditure)

(In crore Tk.)

FY	Allocation			Expenditure		
	Total	Taka	Project Aid	Total	Taka	Project Aid
1972-73	501	432	69	281 (56%)	242 (56%)	39 (57%)
1973-74	525	409	116	400 (76%)	308 (75%)	92 (79%)
1974-75	525	398	127	494 (94%)	380 (95%)	114 (90%)
1975-76	950	756	194	810 (85%)	649 (86%)	161 (83%)
1976-77	1006	756	250	999 (99%)	810 (107%)	189 (76%)
1977-78	1203	816	387	1257 (104%)	889 (109%)	368 (95%)
1978-79	1603	1079	524	1483 (93%)	1077 (100%)	406 (77%)
1979-80	2330	1568	762	2082 (89%)	1492 (95%)	590 (77%)
1980-81	2369	1569	800	2364 (100%)	1633 (104%)	731 (91%)
1981-82	2715	1715	1000	2391 (88%)	1614 (94%)	777 (78%)
1982-83	3126	1812	1314	2688 (86%)	1657 (91%)	1031 (78%)
1983-84	3585	1932	1653	3006 (84%)	1905 (99%)	1101 (67%)
1984-85	3498	1933	1565	3167 (91%)	1875 (97%)	1292 (83%)
1985-86	4096	1912	2184	3628 (89%)	1882 (98%)	1746 (80%)
1986-87	4513	2025	2488	4439 (98%	1998 (99%)	2441 (98%)
1987-88	4651	2007	2644	4150 (89%)	2015 (100%)	2135 (81%)
1988-89	4596	1960	2636	4622 (101%)	1985 (101%)	2637 (100%)
1989-90	5103	1853	3250	5717 (112%)	2653 (143%)	3064 (94%)
1990-91	6126	2451	3675	5269 (86%)	2297 (94%)	2972 (81%)
1991-92	7150	3100	4050	6024 (84%)	2632 (85%)	3392 (84%)
1992-93	8121	3892	4229	6550 (81%)	3163 (81%)	3387 (80%)
1993-94	9600	5240	4360	8983 (94%)	4886 (93%)	4097 (94%)
1994-95	11150	6510	4640	10303 (92%)	5993 (92%)	4310 (93%)
1995-96	10447	5987	4460	10016 (96%)	6060 (101%)	3956 (89%)
1996-97	11700	6776	4924	11041 (94%)	6808 (100%)	4233 (86%)
1997-98	12200	7086	5114	11037 (90%)	6823 (96%)	4214 (82%)
1998-99	14000	8226	5774	12509 (89%)	7444 (90%)	5065 (88%)
1999-00	16500	9750	6750	15471 (94%)	9730 (100%)	5741 (85%)
2000-01	18200	10726	7474	16151 (89%)	10329 (96%)	5822 (78%)
2001-02	16000	9180	6820	14090 (88%)	8589 (94%)	5501 (81%)
2002-03	17100	10741	6359	15434 (90%)	10286 (96%)	5148 (81%)
2003-04	19000	12000	7000	16817 (89%)	11266 (94%)	5551 (79%)
2004-05	20500	14475	6025	18771 (92%)	13162 (91%)	5609 (93%)
2005-06	21500	14375	7125	19473 (91%)	13219 (92%)	6254 (88%)
2006-07	21600	13650	7950	17916(83%)	11709 (86%)	6208(78%)
2007-08	22500	13550	8950	18455(82%)	11480 (85%)	6975 (78%)
2008-09	23000	12800	10200	19668 (86%)	11755 (92%)	7913 (78%)
2009-10	28500	17200	11300	25917 (91%)	16405 (95%)	9512 (84%)

Source: IMED, Ministry of Planning , Note: Figures in parentheses indicate expenditure as percent of Allocation.

Appendix 18: Sectorwise Revised ADP Allocation

(in crore Tk.)

Economic Sector	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Agriculture	747.75	774.35	644.01	1113.98	1300.19	1350.36	1401.10	1766.28
Rural Development & Institutions (including FFW)	1870.82	2323.74	2796.79	3373.69	3427.43	3177.92	3584.06	4017.90
Water Resources	833.27	723.57	990.84	667.38	582.54	888.73	862.55	1192.98
Industries	237.78	470.93	526.91	345.21	289.17	297.14	450.87	481.07
Power	2339.44	3092.18	3307.63	3397.12	2863.43	3097.32	2676.57	2644.26
Oil, Gas and Natural Resources	673.42	877.24	954.68	349.96	144.26	459.02	199.70	1091.83
Transport	3246.83	3388.15	3366.89	2995.28	3191.93	2590.24	2526.18	3784.96
Communication	654.53	464.39	1176.88	749.56	569.71	412.68	230.54	326.16
Physical Planning, Water Supply & Housing	1115.83	1095.76	1446.03	1562.07	1559.10	1611.17	2477.31	2977.06
Education & Religious Affairs	2591.40	2429.49	2110.29	2864.73	2929.72	3060.47	3249.44	4481.29
Sports & Culture	90.73	116.71	110.26	166.88	95.97	97.25	103.17	171.90
Health, Population & Family Welfare	1541.58	1972.75	1468.27	2151.05	2402.85	2492.03	2742.58	3022.70
Mass Media	27.87	36.57	44.39	20.89	28.53	60.13	39.09	82.40
Social Welfare, Women Affairs & Youth Dev.	219.95	187.51	185.97	195.76	160.37	148.30	229.83	271.24
Public Administration	135.98	187.47	256.42	408.59	550.34	949.84	682.49	836.21
Science & Technology	84.30	93.81	94.88	97.82	129.59	147.36	140.43	154.07
Labour & Employment	26.80	42.38	72.12	88.31	70.30	104.87	116.60	34.38
Block	661.74	631.00	946.73	951.74	1304.58	1555.18	1287.04*	1168.32
Total	**17100.00**	**19000.00**	**20500.00**	**21500.00**	**21600.00**	**22500.00**	**23000.00**	**28500.00**

Source: IMED, Ministry of Planning. * include development assistance allocation.

Appendix 19: Sectorwise Revised ADP Expenditure

(in crore Tk.)

Economic Sector	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Agriculture	639.82	678.79	587.04	1011.69	1050.04	1227.24	1235.20	1627.74
Rural Development & Institution	1725.78	2326.41	2505.59	3081.74	3071.60	2780.37	3276.45	3640.94
Water Resources	732.88	678.69	912.60	626.34	410.53	688.61	805.72	1077.89
Industries	194.58	461.46	510.52	319.00	222.29	247.31	412.53	452.39
Power	2352.01	2903.14	3187.82	3159.43	2485.21	2449.46	2298.73	2024.54
Oil, Gas and Natural Resources	685.42	859.29	844.62	315.20	132.35	259.77	210.88	1367.64
Transport	2912.38	3034.12	3030.96	2784.54	2580.55	2011.46	1997.06	143.77
Communication	620.81	374.48	1049.70	549.27	486.59	292.61	183.95	3242.26
Physical Planning, Water Supply & Housing	959.78	973.55	1359.82	1472.36	1229.74	1312.83	2263.65	2923.72
Education & Religious Affairs	2373.97	2065.13	1975.59	2692.54	2774.17	2872.19	3150.05	4305.30
Sports & Culture	82.54	96.21	105.69	156.29	69.44	71.97	70.59	155.18
Health, Population & Family Welfare	1149.01	1391.48	1389.38	1866.88	1786.32	2094.53	2110.76	2590.87
Mass Media	25.38	24.86	15.62	85.36	18.00	47.67	9.99	80.40
Social Welfare, Women Affairs & Youth Dev.	195.54	165.76	160.21	179.48	135.20	133.37	188.68	251.45
Public Administration	68.08	111.40	175.16	246.50	309.28	595.11	473.25	639.32
Science & Technology	75.48	67.69	68.33	83.52	85.39	119.04	123.77	2923
Labour & Employment	23.83	39.89	69.55	11.32	57.15	71.66	93.65	30.40
Block	617.02	543.89	822.42	831.45	1011.40	1143.82	795.83	1091.90
Total	**15434.31**	**16817.38**	**18770.33**	**19472.90**	**17206.29**	**18419.03**	**19700.76**	**25917.35**

Source: IMED, Ministry of Planning. P: Provisional

Appendix-20.1: Economic Classification of Revenue Expenditure

(In Crore Tk.)

Classification	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
1. Expenditure on goods and services	**4038.2**	**4294.6**	**4774.8**	**5459.2**	**5991.1**	**6735.7**	**7323.5**	**7597.4**
1.1 Pay and Allowances	2251.3	2307.4	2810.7	339.5	3598.2	3958.2	4207.6	4391.5
1.2 Operation and maintenance	277.6	319.1	434.8	548.3	663.7	780.7	828.0	837.1
1.3 Works	240.2	250.8	235.6	252.0	183.3	185.0	200.0	210.0
1.4 Other-contingencies	1269.1	1417.3	1293.7	1319.4	1545.9	1811.8	2087.9	2158.8
2. Interest payments	**662.1**	**854.6**	**1107.6**	**1025.0**	**1067.8**	**1206.1**	**1739.7**	**1755.5**
2.1 Domestic	285.1	417.1	634.4	550.0	519.0	606.1	1039.7	1080.0
2.2 Foreign	377.0	437.5	473.2	475.0	548.8	600.0	700.0	675.5
3. Subsidies and other current transfers	**2296.4**	**2391.8**	**2248.1**	**2231.0**	**2331.2**	**2727.7**	**3177.6**	**3480.1**
3.1 Subsidy on food grains	631.4	372.7	343.6	153.4	149.0	248.0	273.0	294.0
3.2 Other subsidies	309.4	397.3	245.8	133.8	92.6	47.6	11.6	188.6
3.3 VGD and test Relief	282.2	387.0	277.5	295.0	261.5	325.0	415.0	471.0
3.4 Operational deficit of departmental enterprises	166.1	173.0	155.0	129.7	122.6	118.0	194.8	114.9
Railway	(139.4)	(149.1)	(125.8)	(99.5)	(95.0)	(90.0)	(158.8)	(89.3)
Post Office	(26.7)	(23.9)	(29.2)	(30.2)	(27.6)	(28.0)	(36.0)	(25.6)
3.5 Transfers to local govt.	50.0	53.9	54.5	55.4	56.3	73.0	70.9	71.3
3.6 Grants-in-aid and other transfer payment	684.9	783.7	831.6	1057.6	1179.2	1356.1	1563.9	1630.1
3.7 Pension and retirement benefits (receipts)	169.4	224.1	340.0	405.2	470.0	560.0	648.4	710.0
4. Unallocated	**0.7**	**63.2**	**23.2**	**22.2**	**45.8**	**18.1**	**37.3**	**27.0**
Total	**6997.4**	**7604.2**	**8153.6**	**8736.6**	**9446.9**	**10687.6**	**12278.1**	**12860.0**
5. Deduct:								
5.1 Recoveries	91.0	120.9	98.6	96.9	174.2	269.6	269.4	210.0
5.2 Deficits of departmental enterprises	166.0	173.1	155.0	129.7	1226.6	118.0	194.8	114.9
Net receipts	**6740.0**	**7310.2**	**7900.0**	**8510.0**	**9150.1**	**10300.0**	**11813.9**	**12534.9**

Source: Finance Division, Ministry of Finance.

Appendix-20.2: Economic Classification of Non-Development Expenditure

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Pay and Allowances	**4645**	**5100**	**5715**	**5949**	**6801**	**7282**
Pay of Officers	527	551	586	612	637	702
Pay of Staff	2230	2434	2529	2644	2996	3122
Allowances	1888	2115	2600	2693	3168	3458
Goods and Services	**2045**	**2256**	**2456**	**2839**	**3452**	**4265**
Supply and Services	1425	1440	1641	1974	2421	3052
Repair and maintenance	620	816	815	865	1031	1213
Payment of Interest	**2319**	**2946**	**3554**	**4126**	**4520**	**5574**
Domestic	1594	2221	2769	3306	3585	4617
Foreign	725	725	785	820	935	957
Subsidies and current transfers	**3829**	**4850**	**4846**	**5578**	**5915**	**7084**
Subsidies	553	433	594	544	681	1463
Grants-in-aid	2467	3322	3126	3615	3648	3931
Subscription to the international organizations	27	17	18	20	22	23
Write-off of Loan Advances	--	--	--	--	--	0
Pension and gratuity	782	1078	1108	1399	1564	1667
Block	**779**	**643**	**914**	**1238**	**1231**	**566**
Unexpected	--	--	100	90	81	100
Other	--	--	814	1148	1150	466
Procurement of assets & public works	**1162**	**1024**	**1014**	**1023**	**1106**	**1053**
Procurement of assets	922	786	709	758	831	801
Purchase of land	11	15	44	5	38	15
Construction and works	229	242	261	260	237	237
Total:	**14779**	**16819**	**18499**	**20753**	**23025**	**25824**
Deduction-recovery	**73**	**54**	**55**	**91**	**333**	**517**
Extraordinary expenditure	**206**	--	--	--	**--**	**--**
Net:	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**

Source: Finance Division, Ministry of Finance.

Appendix-20.3: Economic Classification of Non-Development Expenditure

(in crore Tk.)

Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pay and Allowances	**7913**	**8762**	**10122**	**12883**	**13660**	**15106**	**17447**
Pay of Officers	763	860	1050	1153	1186	1249	10839
Pay of Staff	3217	3637	4952	5508	5815	5772	8331
Allowances	3933	4265	4120	6222	6659	8085	6877
Goods and Services	**4880**	**5794**	**6203**	**6291**	**8024**	**9164**	**9693**
Supply and Services	3310	3544	3832	4314	5327	6601	6626
Repair and maintenance	1570	2250	2371	1977	2697	2563	2763
Payment of Interest	**5842**	**6503**	**7545**	**9154**	**11967**	**13314**	**14646**
Domestic	4841	5303	6246	7854	10621	12003	13255
Foreign	1001	1200	1299	1300	1346	1311	1391
Subsidies and current transfers	**8186**	**10437**	**11073**	**14274**	**19524**	**25889**	**27932**
Subsidies	1348	2157	1730	3172	5929	8373	**7643**
Grants-in-aid	4897	6148	7104	8138	10132	13853	16437
Subscription to the int.org.	24	25	28	34	37	43	86
Write-off of Loan Advances	0	1	1	2	3	3	3
Pension and gratuity	1917	2106	2210	2928	3423	3617	3763
Block	**441**	**634**	**621**	**521**	**447**	**421**	**598**
Unexpected	200	171	50	139	64	183	323
Other	241	463	571	382	383	238	275
Deduct Recoveries	**455**	**540**	**759**	**1059**	**1370**	**1218**	**1205**
Acquisition of Assets & Works	**1583**	**1733**	**1813**	**1676**	**1981**	**2375**	**2851**
Acquisition of assets	1238	1343	1440	1380	1622	1804	**2416**
Acquisition of land	8	48	26	53	78	279	93
Construction and works	337	342	347	243	281	292	342
Invest. in Shares and Equities	**183**	**347**	**439**	**672**	**3192**	**2074**	**5566**
Share Capital	7	27	4	176	2439	349	2646
Equity Investment	66	166	125	75	95	215	1900
Investment for Recapitalisation	110	49	273	421	198	1500	1000
Others	0	105	37	0	460	10	20
Development Programme under Revenue Budget	**210**	**994**	**1013**	**1000**	**497**	**478**	**1009**
Detail Estimates	203	411	388	168	237	244	764
Block Allocation	7	583	625	832	260	234	245
Total- Non-development Expenditure	**28783**	**34664**	**38070**	**45412**	**57922**	**67603**	**78137**

Source: Finance Division, Ministry of Finance

Appendix-21: Money Supply and its Components

(In Crore Tk.)

Year (June Balance)	Currency outside Banks	Demand deposits	Narrow money supply (M_1) (2+3)	Time deposits	Broad money supply (M_2) (4+5)	% of currency outside bank in money supply	% of demand deposits in money supply	% of time deposits in money supply
1	2	3	4	5	6	7	8	9
1973-74	331	414	745	499	1244	26.61	33.28	40.11
1974-75	290	509	799	460	1259	23.03	40.43	36.54
1975-76	330	552	882	515	1397	23.62	39.51	36.86
1976-77	356	616	972	767	1739	20.47	35.42	44.11
1977-78	504	720	1224	917	2141	23.54	33.63	42.83
1978-79	613	911	1524	1235	2759	22.22	33.02	44.76
1979-80	693	1038	1731	1513	3244	21.36	32.00	46.64
1980-81	915	1071	1986	2150	4136	22.12	25.89	51.98
1981-82	878	1135	2013	2537	4550	19.30	24.95	55.76
1982-83	1139	1495	2634	3264	5898	19.31	25.35	55.34
1983-84	1556	1994	3550	4836	8386	18.55	23.78	57.67
1984-85	1723	2509	4232	6302	10534	16.36	23.82	59.83
1985-86	1953	2975	4928	7410	12338	15.83	24.11	60.06
1986-87	2075	3188	5263	9090	14353	14.46	22.21	63.33
1987-88	2415	2633	5048	11360	16408	14.72	16.05	69.23
1988-89	2616	2845	5461	13617	19078	13.71	14.91	71.38
1989-90	3188	3181	6369	15929	22298	14.30	14.27	71.44
1990-91	3612	3592	7204	17801	25005	14.45	14.37	71.19
1991-92	4073	4185	8258	20269	28527	14.28	14.67	71.05
1992-93	4480	4583	9063	22473	31536	14.21	14.53	71.26
1993-94	5416	5751	11167	25236	36403	14.88	15.80	69.32
1994-95	6565	6614	13179	29033	42212	15.55	15.67	68.78
1995-96	7123	7336	14459	31231	45691	15.59	16.06	68.35
1996-97	7575	7592	15167	35461	50628	14.96	15.00	70.04
1997-98	8153	7735	15889	39981	55869	14.59	13.85	71.56
1998-99	8687	8563	17249	45777	63027	13.78	13.59	72.63
1999-00	10176	9705	19881	54881	74762	13.61	12.98	73.41
2000-01	11478	10869	22347	64827	87174	13.17	12.47	74.36
2001-02	12531	11630	24161	74455	98616	12.71	11.79	75.50
2002-03	13902	12842	26743	87251	113995	12.20	11.27	76.54
2003-04	15811	14637	30448	99274	129722	12.19	11.28	76.53
2004-05	18518	16886	35404	116042	151446	12.23	11.15	76.62
2005-06	22862	19790	42652	138022	180674	12.65	10.95	76.39
2006-07	26644	23524	50168	161336	211504	12.60	11.12	76.28
2007-08	32690	26625	59314	189481	248795	13.14	10.70	76.16
2008-09	36049	30378	66427	230073	296500	12.16	10.25	77.60
2009-10	46157	41831	87988	275043	363031	12.71	11.52	75.76

Source: Bangladesh Bank.

Appendix-22: Bank Advances Classified by Economic Purposes

(In Crore Tk.)

Economic Sector	June'01	June'02	June'03	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10
a) Agriculture, forestry & fisheries	9315	9646	9340	9844	10675	11353	10903	12226	13754	15569
b) Manufacturing (other than working capital financing)	18155	17854	16895	18379	19952	24476	30108	36864	45126	54265
c) Working capital for manufacturing	6209	9801	14972	17496	22069	25799	28510	32833	35669	38516
d) Construction	3919	4573	5637	6426	7456	8668	10513	11675	14392	18192
e) Electricity, gas & sanitary services	94	162	8	2	6	3	15	5	24	62
f) Transport and communication	990	1265	1275	1165	1384	1960	2870	3955	3579	3524
g) Storage	987	990	869	843	779	919	675	518	626	638
h) Trade	20361	23607	27867	32026	39493	43760	48621	64048	74045	97170
i) Miscellaneous	8748	8874	7871	8941	9998	12227	14358	19429	21833	29507
58	68778	76772	84734	95130	111732	129165	146573	181553	209049	257443

Source: Bangladesh Bank.

Appendix-23: Bank Advances Classified by Sectors

(In crore Tk.)

Economic Sector	June'02	June'03	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10
1. Public Sector	**6965**	**6607**	**4185**	**6886**	**7463**	**6687**	**6479**	**8467**	**9879**
a) Government	787	656	702	324	415	370	400	499	217
b) Autonomous & semi-autonomous bodies	707	880	184	214	76	490	79	1703	2124
c) Financial institutions (excluding Deposit Money Banks)	61	44	10	4	2	17	0	17	0
d) Non-financial institutions	5356	4947	3222	6298	6957	5792	5984	6235	7527
e) Local authorities	54	80	67	46	32	18	16	13	10
2. Private Sector	**69807**	**78127**	**90945**	**104846**	**121702**	**139886**	**175073**	**200582**	**247565**
a) Farmers and fishermen	7718	8357	9151	10309	11782	11416	12875	13827	15932
b) Manufacturing companies	25099	29993	37260	41678	50368	60368	75030	88696	104654
c) Trade and commerce	20443	23511	26887	32064	35268	39496	50467	56467	74829
d) Transport companies	304	943	1129	1156	1450	1480	1505	1864	2549
e) Construction companies	1388	1441	1991	2404	2947	3430	3834	4717	6128
f) Storage companies	988	681	821	744	416	257	160	121	98
g) Trust Fund and non-profitable organizations	10	21	45	31	77	76	1	91	95
h) Private financial institutions (except Deposit Money Banks)	652	1048	1581	2353	1083	2812	3728	3647	6237
i) Personal (professional and self-employed persons)	5645	4146	6890	7590	9886	10684	12030	14363	18327
j) Others	7560	7986	5190	6517	15888	9867	1443	16789	18716
Total:	**76772**	**84734**	**95130**	**111732**	**129165**	**146573**	**181553**	**209049**	**257443**

Source: Bangladesh Bank.

Appendix-24: Domestic Credit through Banking System

(In crore Tk.)

Year (June Balance)	Net Credit to Government	Gross credit to other public sector	Total credit to public sector (2+3)	Gross credit to private sector	Total domestic credit (4+5)
1	2	3	4	5	6
1973-74	642	377	1019	320	1339
1974-75	627	588	1215	289	1504
1975-76	721	689	1410	346	1756
1976-77	731	736	1467	516	1983
1977-78	824	925	1749	723	2472
1978-79	856	1236	2092	926	3018
1979-80	1042	1511	2553	1396	3949
1980-81	1663	1847	3510	1763	5273
1981-82	1662	2435	4097	2365	6462
1982-83	1606	2463	4069	3098	7167
1983-84	2069	2552	4621	4914	9535
1984-85	1988	3230	5218	6890	12108
1985-86	1853	3973	5826	8356	14182
1986-87	1979	4355	6334	8974	15308
1987-88	1820	4360	6180	10896	17076
1988-89	1373	4634	6007	13359	19366
1989-90	2017	5011	7028	16005	23033
1990-91	2188	5357	7545	17823	25368
1991-92	3626	5643	9269	17939	27208
1992-93	3922	6034	9956	19318	29274
1993-94	3808	5619	9427	20973	30400
1994-95	4509	5796	10305	30023	40328
1995-96	6310	5689	11999	34870	46869
1996-97	8017	6122	14139	38948	53087
1997-98	9272	6492	15764	44206	59970
1998-99	11264	6310	17574	50429	68003
1999-00	14790	6509	21299	55732	77030
2000-01	17694	7694	25388	64782	90169
2001-02	20262	7580	27843	73555	101398
2002-03	19280	7544	26823	82894	109717
2003-04	21949	8968	30917	94635	125551
2004-05	25633	11189	36822	110739	147561
2005-06	31674	15096	46770	130973	177743
2006-07	36040	17456	53496	150772	204268
2007-08	46909	11632	58541	190136	248677
2008-09	58185	12440	70625	217927	288552
2009-10	54392	15023	69415	270761	340176

Source: Bangladesh Bank.

Appendix-25: Bank Deposits*

(In Crore Tk.)

Type of account	June'02	June'03	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10
1) Fixed deposit	31114	37667	43512	51420	63521	76968	94896	124678	139022
a. 3 months to less than 6 months	6105	7457	7395	9809	12329	16649	20916	31491	37878
b. 6 months to less than 1 year	4706	5559	6149	6678	10107	9698	12759	14453	14899
c. 1 year to less than 2 years	9807	12332	15543	19241	25144	34645	40288	50148	54192
d. 2 years to less than 3 years	3555	5276	6398	6954	7147	7164	8411	11619	16480
e. 3 years and over	6941	7043	8027	8738	7994	8812	12522	16967	15574
2) Current deposits	9246	10704	12144	14410	16653	19749	22653	25110	33012
3) Deposit withdrawable on sight	1883	2171	2143	2379	2253	3041	3850	4386	8211
4) Saving deposits	27782	30654	33998	38229	43075	48957	54948	61080	76081
5) Convertible taka a/c of foreigners	-	-	-	-	-	-	542	914	706
6) Foreign currency account	-	-	-	-	-	-	976	1679	2591
7) Deposits of wage earners	-	-	-	-	-	-	1701	1715	1438
8) Foreign currency account of residents	-	-	-	-	-	-	2362	1812	1945
9) Short-term deposits	11794	13651	15204	19249	23843	24888	20720	25447	36513
10) Deposit pension scheme	9525	10725	12384	14303	17141	16692	18571	21268	24375
11) Margin deposits	-	-	-	-	-	-	2929	3155	4652
12) Special purpose deposits	-	-	-	-	-	-	6180	6626	8037
13) Negotiable certificate of deposits	863	840	970	957	1117	1137	1250	1497	1323
14) Restricted/blocked Deposits	-	-	-	-	-	-	26	23	14
15) Foreign currency account of non-residents	736	936	1155	468	907	3681	-	-	-
16) Convertible taka a/c of non-residents	141	59	66	172	220	92	-	-	-
Total deposits	**93084**	**107407**	**121576**	**141587**	**168732**	**195205**	**231605**	**279391**	**337920**

*including government deposits.
Source: Bangladesh Bank.

Appendix 26: Monetary Survey

(In Crore Tk.)

Fiscal Year	Assets						Liabilities				
	Net Foreign Assets	Net Domestic Assets	Claims on Govt. (Net)	Claims on other Public Sector (Net)	Claims on Private Sector (Net)	Other items (Net)	Broad Money Supply (M_2)	Narrow Money Supply (M_1)	Currency outside Bank	Demand Deposit	Time Deposits including Foreign Currency Deposits
1974-75	179.1	1080.5	626.9	587.5	289.4	-423.3	1259.5	799.1	290.2	508.9	460.4
1975-76	-14.9	1411.8	721.2	689.1	346.3	-344.8	1396.8	882.1	329.9	552.2	514.7
1976-77	112.7	1627.2	731.3	736.1	515.9	-356.1	1739.7	972.7	356.3	616.4	767.0
1977-78	29.1	2111.9	824.3	925.1	723.2	-360.7	2140.7	1223.8	504.3	719.5	916.9
1978-79	216.3	2543.7	856.2	1235.6	925.8	-473.9	2759.9	1524.7	613.3	911.4	1235.2
1979-80	-40.8	3285.7	1042.3	1511.3	1396.3	-664.2	3244.8	1731.6	693.4	1038.2	1513.2
1980-81	-361.1	4497.1	1662.8	1847.4	1763.0	-776.1	4135.8	1986.1	914.8	1071.3	2149.7
1981-82	-1129.8	5678.5	1662.4	2435.2	2364.6	-783.7	4548.6	2012.0	877.5	1134.5	2536.6
1982-83	-457.3	6354.9	1606.4	2462.6	3097.5	-811.6	5897.6	2633.6	1138.6	1495.0	3264.0
1983-84	147.2	8238.6	2069.0	2552.0	4914.5	-1296.9	8385.8	3549.9	1556.3	1993.6	4835.9
1984-85	-2.5	10536.8	1988.3	3229.5	6890.6	-1571.6	10534.2	4231.8	1722.9	2508.9	6302.4
1985-86	73.9	12264.2	1853.2	3972.8	8356.2	-1918.0	12338.1	4927.9	1953.1	2974.8	7410.2
1986-87	388.5	13964.6	1978.7	4355.6	8974.0	-1343.7	14353.1	5262.8	2074.9	3187.9	9090.3
1987-88	599.8	15808.2	1717.5	4359.7	10896.3	-1165.3	16408.0	5047.7	2415.0	2632.7	11360.3
1988-89	777.3	18300.8	1270.4	4633.7	13359.7	-963.0	19078.1	5460.7	2615.6	2845.1	13617.4
1989-90	427.5	21870.1	2014.7	5011.6	16004.5	-1160.7	22297.7	6368.7	3188.3	3180.4	15929.0
1990-91	1751.7	23252.6	2187.8	5357.7	17822.8	-2115.7	25004.4	7203.7	3611.8	3591.9	17800.7
1991-92	4024.9	24501.1	3625.6	5643.5	17939.2	-2707.2	28526.0	8257.2	4072.6	4184.6	20268.8
1992-93	5960.8	25574.8	3922.1	6034.3	19317.4	-3699.0	31535.6	9062.6	4480.1	4582.5	22473.0
1993-94	9152.8	27250.2	3808.0	5619.0	20972.5	-3149.3	36403.0	11167.1	5416.0	5751.1	25235.9
1994-95	10463.7	31748.6	4509.0	5796.0	30023.0	-8579.4	42212.3	13179.4	6565.1	6614.3	29032.9
1995-96	6709.9	38954.6	6310.0	5689.0	34869.7	-7914.1	45690.5	14459.4	7123.3	7336.1	31231.1
1996-97	6544.6	44082.9	8017.2	6121.7	38947.6	-9003.6	50627.5	15167.0	7574.6	7592.4	35460.5
1997-98	6793.5	49075.6	9272.0	6492.2	44205.8	-10894.4	55869.1	15888.5	8153.3	7735.2	39980.6
1998-99	6402.3	56624.4	11263.9	6309.6	50429.2	-11378.3	63026.7	17249.4	8686.6	8562.8	45777.3
1999-00	8574.0	66188.4	14789.5	6509.0	55731.8	-10841.9	74762.4	19881.3	10176.0	9705.3	54881.1
2000-01	7485.3	79688.9	17693.8	7693.7	64781.6	-10480.2	87174.2	22347.4	11478.3	10869.1	64826.8
2001-02	9593.7	89022.3	20262.2	7580.3	73555.2	-12375.4	98616.0	24161.1	12531.4	11629.7	74454.9
2002-03	14094.0	100024.1	19027.9	7593.5	84027.6	-10624.9	113994.6	26743.4	13901.8	12841.6	87251.2
2003-04	16330.3	113390.9	21898.8	9017.7	95869.4	-13395.0	129721.6	30448.0	15811.0	14637.0	99273.6
2004-05	18666.8	132779.7	25582.7	11239.1	112015.5	-16057.6	151446.5	35404.1	18518.1	16886.0	116042.4
2005-06	22011.3	158662.9	31624.1	15145.5	132317.5	-20424.2	180674.2	42652.3	22862.1	19790.2	138021.9
2006-07	32888.4	178616.0	36040.0	17455.5	152177.1	-27056.6	211504.4	50168.1	26643.8	23524.3	161336.3
2007-08	37845.4	210949.5	46909.1	11632.4	190135.7	-37727.6	248795.0	59314.0	32689.9	26624.6	189480.5
2008-09	47964.5	248535.3	58185.2	12439.7	217927.4	-40017.1	296499.9	66427.0	36049.2	30377.8	230072.9
2009-10	67066.9	295964.4	54392.3	15023.0	270760.6	-44211.5	363031.2	87988.4	46157.1	41831.3	275042.8

Source: Bangladesh Bank.

Appendix-27: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

Year	Aus		Aman		Boro		Wheat		Barley		Tobacco	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1986-87	7176	3130	14958	8260	4082	4010	1444	1092	48	12	114	40
1987-88	6891	2993	13816	7689	4800	4731	1475	1048	44	11	117	42
1988-89	6333	2856	12606	6857	6026	5831	1384	1022	46	11	113	39
1989-90	5593	2488	14095	9209	6205	6167	1463	890	46	12	111	41
1990-91	5216	2328	14273	9167	6297	6357	1480	1004	44	11	94	34
1991-92	4735	2199	14067	9269	6512	6804	1420	1065	40	10	91	34
1992-93	4288	2075	14442	9680	6423	6587	1574	1176	30	8	89	36
1993-94	4076	1850	14029	9419	6378	6772	1520	1131	25	6	91	38
1994-95	4111	1791	13824	8504	6582	6538	1580	1245	23	6	89	38
1995-96	3810	1676	13953	8790	6804	7221	1732	1369	23	6	90	39
1996-97	3935	1871	14399	9552	6876	7460	1749	1454	23	6	86	38
1997-98	3868	1875	14353	8850	7138	8137	1988	1803	23	6	81	36
1998-99	3519	1617	12762	7736	8715	10552	2180	1908	21	5	78	29
1999-00	3339	1734	14097	10305	9024	11027	2057	1840	17	5	77	35
2000-01	3274	1916	14110	11249	9295	11920	1909	1673	14	4	74	37
2001-02	3069	1808	13955	10726	9319	11766	1833	1606	10	3	75	38
2002-03	3073	1850	14041	11115	9501	12222	1746	1507	6	2	76	37
2003-04	2971	1832	14030	11521	9745	12837	1586	1253	5	1	75	39
2004-05	2532	1500	13047	9820	10042	13837	1380	976	3	4	74	38
2005-06	2556	1745	13416	10810	10047	13975	1183	735	2	1	78	43
2006-07	2238	1512	13382	10841	10496	14965	988	737	2	1	76	39
2007-08	2270	1507	12474	9662	11385	17762	958	844	2	1	72	40
2008-09	2633	1895	13585	11613	11654	17809	975	849	2	1	74	40

Year	Pulses		Oilseeds		Spices		Sugarcane		Jute		Potato	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1986-87	1770	510	1393	437	347	288	407	6896	1908	1225	263	1069
1987-88	1822	539	1351	449	352	304	428	7207	1266	853	205	1276
1988-89	1817	496	1415	434	354	295	425	6707	1343	805	275	1089
1989-90	1823	512	1418	438	366	323	461	7423	1339	812	288	1066
1990-91	1799	523	1407	448	364	319	472	7682	1442	962	306	1237
1991-92	1782	519	1399	461	356	322	463	7446	1453	957	316	1379
1992-93	1763	517	1392	474	355	320	450	7507	1236	892	313	1384
1993-94	1752	530	1382	470	355	325	447	7111	1182	808	324	1438
1994-95	1755	534	1381	480	354	318	445	7446	1383	966	325	1468
1995-96	1725	525	1370	471	353	318	431	7165	1133	739	327	1492
1996-97	1715	528	1370	478	355	320	434	7520	1253	883	331	1508
1997-98	1590	519	1386	483	355	316	433	7379	1427	1057	337	1553
1998-99	1351	417	1264	448	621	395	430	6951	1181	811	605	2762
1999-00	1231	383	1079	406	623	406	421	6910	1008	711	601	2933
2000-01	1170	366	948	292	588	397	417	6742	1107	821	615	3216
2001-02	1116	342	909	285	622	417	402	6502	1128	859	587	2994
2002-03	1108	349	897	277	625	425	410	6838	1079	800	606	3386
2003-04	1039	333	850	270	667	608	404	6484	1008	794	669	3907
2004-05	947	316	828	304	364	815	388	6423	965	717	806	4855
2005-06	833	279	784	322	442	1027	377	5511	993	836	744	4161
2006-07	769	258	789	322	509	1251	371	5770	1034	884	852	5167
2007-08	558	204	834	358	498	1250	312	4984	1089	837	993	6648
2008-09	559	196	834	337	460	1103	312	5233	1039	847	978	5268

Source: Bangladesh Bureau of Statistics.

Appendix-28.1: Import of Food grains (FY 1972-73 to FY 1991-92)

('000' mt.)

Fiscal Year	Rice			Wheat			Total food grains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1972-73	59	331	390	1038	1397	2435	1097	1728	2825
1973-74	0	82	82	631	903	1534	631	985	1616
1974-75	29	237	266	808	1394	2202	837	1631	2468
1975-76	71	325	396	456	584	1040	527	909	1436
1976-77	40	152	192	487	116	603	527	268	795
1977-78	21	283	304	854	487	1341	875	770	1645
1978-79	50	4	54	1057	44	1101	1107	48	1155
1979-80	24	688	712	1336	734	2070	1360	1422	2782
1980-81	19	65	84	732	260	992	751	325	1076
1981-82	30	114	144	1111	0	1111	1141	114	1255
1982-83	131	186	317	845	682	1527	976	868	1844
1983-84	117	62	179	1324	553	1877	1441	615	2056
1984-85	125	570	695	1181	717	1898	1306	1287	2593
1985-86	27	10	37	1060	103	1163	1087	113	1200
1986-87	108	150	258	1317	192	1509	1425	342	1767
1987-88	192	398	590	1595	732	2327	1787	1130	2917
1988-89	40	21	61	1316	759	2075	1356	780	2136
1989-90	41	258	299	908	326	1234	949	584	1533
1990-91	10	-	10	1530	37	1567	1540	37	1577
1991-92	39	-	39	1375	150	1525	1414	150	1564

Source: Directorate of Food, Ministry of Food and Disaster Management.

Appendix-28.2: Import of Food grains*(FY 1992-93 to FY 2009-10)

('000' mt.)

Fiscal Year	Rice			Wheat			Total food grains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1992-93	20	0	20	716	364	1080	736	364	1101
1993-94	0	74	74	654	238	892	654	312	966
1994-95	0	814	814	935	820	1755	935	1634	2569
1995-96	1	1140	1141	743	551	1294	744	1691	2434
1996-97	10	16	26	608	325	933	618	341	959
1997-98	0	1085	1085	549	298	847	549	1383	1933
1998-99	60	3008	3068	1174	1249	2423	1234	4257	5491
1999-00	5	428	433	865	806	1671	870	1234	2104
2000-01	32	529	561	459	534	993	491	1063	1554
2001-02**	8	118	126	501	1171	1672	511	1288	1799
2002-03**	4	1552	1556	250	1414	1664	254	2966	3220
2003-04**	4	796	800	285	1703	1979	289	2499	2788
2004-05**	27	1268	1295	263	1816	2079	290	3084	3374
2005-06	34	498	532	160	1767	1927	194	2265	2459
2006-07	25	695	720	66	1635	1700	90	2330	2420
2007-08	80	1967	2047	175	1235	1410	255	3202	3457
2008-09	30	573	613	86	2324	2410	116	2897	3013
2009-10	3.6	83.6	87.2	56.1	3306	3362.1	59.7	3389.6	3449.1

Source: Directorate of Food, Ministry of Food and Disaster Management.

Note: * Includes private sector import side by side with public sector since 1992-93.

** including food aid wheat receipts for Direct Distribution by World Vision.

Appendix-29: Agricultural Credit Disbursement, Recovery and Outstanding

(In Crore Tk.)

FY	Disbursement	Recovery	Outstanding
1982-83	678.60	342.30	1351.51
1983-84	1005.30	517.57	2077.35
1984-85	1152.84	583.90	3034.24
1985-86	631.72	607.15	3514.25
1986-87	667.28	1107.56	3294.41
1987-88	656.31	595.78	3863.49
1988-89	807.62	577.96	4711.66
1989-90	686.78	701.94	5381.29
1990-91	595.60	625.32	5703.45
1991-92	794.59	662.11	5369.56
1992-93	841.85	869.23	5692.84
1993-94	1100.79	979.12	6222.00
1994-95	1490.38	1124.11	7045.22
1995-96	1481.63	1273.08	7769.07
1996-97	1517.30	1594.27	8256.21
1997-98	1642.84	1699.07	8515.04
1998-99	3005.92	1916.53	9702.51
1999-00	2851.29	2996.29	10648.90
2000-01	3019.67	2877.87	11137.26
2001-02	2954.91	3259.66	11498.13
2002-03	3278.37	3516.31	11913.35
2003-04	4048.41	3135.32	12705.95
2004-05	4956.78	3171.15	14039.84
2005-06	5496.21	4164.35	15376.79
2006-07	5292.51	4676.00	14582.56
2007-08	8580.66	6003.74	17822.50
2008-09	9284.46	8377.62	19598.15
2009-10	11116.88	10112.75	22588.58

Source: Bangladesh Bank.

Appendix-30: Area Under Irrigation

(Hectare)

Types of Irrigation	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
a. Surface water								
Major irrigation*	485000	487000	605570	785220	618549	637180	575150	1041000
LLP	764300	766153	838377	803170	810027	1045115	1157037	894707
Traditional	176280	175200	107000		137064	0	43965	157867
Sub-Total (a)	1425580	1428353	1550947	1588390	1565640	1682295	1776147	2093574
b. Underground water								
Deep Tube well (DTW)	583692	583692	654189	700662	725258	755210	790115	660260
Shallow Tube Well (Surface/Deep/Very Deep Sot)	2756558	2776557	3159899	3120607	3196127	3369897	3372338	2931181
Others	58122	44397	-	-	14403	0	15448	4518
Sub-Total (b)	3398372	3404646	3814088	3821269	3935788	4125107	4177901	3595959
Total (a+b)	4823952	4832999	5365035	5409659	5501428	5807402	5954048	5689533

Source: Department of Agricultural Extension, Ministry of Agriculture
*Estimated irrigated area under Water Development Board.

Appendix-31: Use of Chemical Fertilizer

('000' mt.)

Fertilizer	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Urea	2151.1	2121.0	2247.4	2239.0	2324.1	2523.4	2451.4	2515.0	2685.0	2400.0	2300.0
TSP	259.3	399.5	401.5	405.0	361.0	420.0	436.5	340.0	380.0	200.0	300.0
DAP	109.2	90.1	127.0	112.0	90.0	140.7	145.0	115.0	240.0	50.0	90.0
MOP	239.5	124.0	233.3	250.0	240.0	260.4	290.7	230.0	380.0	150.0	210.0
SSP	237.2	138.6	127.1	130.0	148.0	170.9	130.4	122.0	100.0	20.0	0
NPKS	0	10.2	12.9	30.0	45.0	90.0	110.0	125.0	100.0	50.0	102.0
AS	26.0	13.0	20.2	10.0	9.0	5.6	6.3	6.0	0.0	0.0	0
Zinc	1.2	3.0	0.2	2.0	7.0	8.0	7.5	26.0	45.0	30.0	32.0
Gypsum	189.4	102.3	115.6	120.0	140.0	135.7	105.0	72.0	160.0	100.0	100.0
Total	3212.9	3017.5	3285.1	3298.0	3364.1	3754.8	3682.7	3551.0	4090.0	3000.0	3134.0

Source: DAE, Ministry of Agriculture

Appendix-32: Quantum Index of Industrial Production (Base: 1988-89=100)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1. General index	214.31	228.43	238.75	254.45	265.78	294.72	327.09	359.82	384.82	413.42
2. Food, beverage and tobacco:										
a. Fish and fish products	185.18	192.97	201.28	166.73	215.18	219.58	248.00	260.77	203.92	210.38
b. Vegetables	59.30	59.66	60.13	61.85	71.83	101.87	121.08	128.16	134.52	139.77
c. Bakery products	207.30	238.06	270.16	273.45	312.04	351.84	401.82	426.82	436.53	458.39
d. Sugar	112.49	89.16	186.23	161.69	108.59	97.20	121.49	148.01	149.33	72.84
e. Tea	121.57	127.68	134.36	130.40	134.99	136.33	131.82	134.33	136.84	134.82
f. Beverage	196.36	251.40	293.63	312.57	322.48	350.80	424.10	460.99	488.12	514.72
g. Tobacco cigarette	140.06	142.82	144.69	159.70	160.24	169.36	174.60	174.32	171.64	160.72
3. Textiles:										
a. Jute	66.42	66.78	69.04	62.80	55.94	54.04	50.08	51.67	57.81	54.70
b. Cotton	98.07	102.50	110.60	118.06	144.76	180.32	206.63	265.45	290.29	299.83
c. Readymade garments	766.32	811.67	770.28	804.94	890.77	944.38	1122.39	1273.94	1404.21	1604.54
4. Paper and paper products:	64.16	59.70	47.11	35.26	33.74	30.22	30.00	26.72	28.10	28.24
5. Chemical and chemical Products manufactures:										
a. Fertilizer	119.11	129.71	109.70	141.60	137.55	131.52	120.53	124.01	98.95	84.29
b. Insecticides	56.48	55.35	53.46	23.52	--	--	--	--	--	--
c. Matches	76.05	78.93	79.93	81.63	83.04	86.23	90.39	89.63	87.51	90.27
d. Pharmaceuticals	318.00	352.66	418.39	470.21	489.33	563.61	604.97	672.62	746.18	828.09
6. Cement	399.39	486.18	502.78	510.40	522.32	600.42	638.28	675.42	705.37	829.26
7. Iron and steel	--	--	--	--	--	--	--	--	--	--
8. Natural gas	213.16	239.42	251.22	270.06	287.36	307.77	336.96	360.26	385.28	419.13

Source: Bangladesh Bureau of Statistics.

P=Provisional

Appendix-33: Production of Major Industrial Goods

Products	Unit	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jute goods	'000' mt.	335.00	352.00	320.00	285.00	275.45	354.00	263.36	294.63	278.78
Cotton yarn*	million kg.	60.82	65.58	69.84	84.57	105.57	121.00	156.37	171.35	176.38
Mill-made cloth*	million metre	14.73	16.14	18.03	26.30	32.87	39.79	43.73	46.07	50.57
Paper	'000' mt.	51.16	40.37	30.26	28.92	25.90	25.70	22.90	24.08	24.20
Petroleum products	'000' mt.	1350.42	1331.11	1455.00	1390.81	1226.00	1405.00	1344.66	1212.53	868.26
Fertilizer	'000' mt.	2073.45	1753.53	2263.52	2198.73	2102.36	1926.67	1982.29	1581.68	1347.36
Cement	'000' mt.	2340.19	2514.30	2564.69	2594.89	2942.69	3210.76	3438.96	3922.43	2852.58
Sugar	'000' mt.	97.82	284.33	177.40	119.15	106.65	133.30	162.40	163.84	79.92
Readymade garments	million dozen	71.48	77.06	82.83	90.32	92.32	108.82	133.08	147.43	169.59
	million Tk.	181313	179381	188654	208604	221335	275206	321656	354475	239526
MS Rod	'000' mt.	155.40	162.77	168.98	172.28	195.09	213.06	202.98	232.99	290.12
Tea	'000' mt.	53.13	55.92	55.46	56.18	56.74	54.86	55.90	56.95	56.11
Beverage	million dozen bottle	17.02	19.87	21.15	21.82	23.74	29.13	31.20	33.04	34.84
Soap and detergent	'000' mt.	41.00	42.44	45.98	48.50	52.74	57.45	58.82	60.55	61.57
Leather and finished leather	million sq. metre	19.66	17.35	15.05	7.17	16.33	12.24	6.62	5.29	6.34

Source: Bangladesh Bureau of Statistics.

* Cotton and yarn produced in large-scale mills under BTMC and BTMA.

Appendix-34: Production of State-owned Enterprises and their Financial Performance

Particulars	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (Revised)
BCIC:								
Production								
a. Urea (lakh mt.)	20.57	19.86	18.78	17.30	18.17	14.77	13.20	12.6
b. TSP (lakh mt.)	2.01	2.07	2.16	1.92	1.68	1.02	0.24	0.76
c. Newsprint (lakh mt.)	--	--	--	--	--	--	--	--
d. Paper (lakh mt.)	0.30	0.29	0.24	0.26	0.23	0.24	0.24	0.23
e. Cement (lakh mt.)	1.25	1.81	1.77	1.51	1.42	1.08	1.4	1.25
Sales revenue (crore Tk.)	1309.05	1418.59	1367.29	1278.20	1399.47	1565.37	2207.35	2235.30
Cost of sales (crore Tk.)	1356.10	1528.76	1538.16	1528.50	1703.47	1870.28	1920.91	2080.24
Operating profit/loss (crore Tk.)	(47.05)	(110.17)	(170.87)	(250.32)	(304.00)	(304.90)	86.44	155.06
Net profit/ loss (crore Tk.)	(73.27)	(135.32)	(173.57)	(259.54)	(309.51)	(335.47)	129.33	1.44
BTMC:								
Production								
a. Yarn (lakh kg.)	60.76	60.44	130.31	107.82	63.95	51.34	58.17	50.81
b. Cloth (lakh meter)	--	--	--	--	--	--	--	--
Sales revenue (crore Tk.)	35.51	32.67	33.17	29.10	23.22	19.10	8.04	18.35
Cost of sales (crore Tk.)	62.75	48.83	44.99	43.54	40.08	25.26	13.08	18.57
Operating profit/loss (crore Tk.)	(27.24)	(16.16)	(11.82)	(14.44)	(16.86)	(6.19)	(5.4)	(0.22)
Net profit/ loss (crore Tk.)	(40.63)	(24.07)	(21.09)	(26.21)	(37.06)	(16.49)	(18.06)	(20.22)
BSFIC:								
Production								
a. Sugar (lakh mt.)	1.77	1.19	1.06	1.33	1.65	1.64	1.13	0.61
b. Spirit (lakh litre)	33.93	30.72	30.00	32.31	33.15	41.56	44.15	46.00
Sales revenue (crore Tk.)	462.62	367.82	301.53	449.14	376.28	376.28	415.50	339.58
Cost of sales (crore Tk.)	535.91	415.27	312.01	413.74	486.32	486.32	603.14	498.85
Operating profit/loss (crore Tk.)	(73.31)	(47.45)	(34.27)	35.40	(110.04)	(110.04)	(187.64)	(159.27)
Net profit/ loss (crore Tk.)	(98.07)	(58.59)	(17.57)	35.99	(109.44)	(109.44)	(182.64)	(169.57)
BJMC:								
Production (quantity)								
a. Hessian ('000' mt.)	48.72	42.17	28.06	31.37	17.93	24.60	19.78	26.74
b. Sacking ('000' mt.)	125.54	112.66	73.11	91.39	72.11	82.49	80.6	115.82
c. CBC ('000' mt.)	20.50	19.13	12.57	15.03	10.05	9.7	5.9	12.19
Sales revenue (crore Tk.)	629.36	545.62	507.88	609.29	442.11	603.28	566.75	915.04
Cost of sales (crore Tk.)	738.26	683.96	643.07	857.35	687.42	672.51	778.41	914.67
Operating profit/loss (crore Tk.)	(108.90)	(138.34)	(135.19)	(248.06)	(245.31)	(69.23)	(211.66)	0.35
Net profit/ loss (crore Tk.)	(205.56)	(211.57)	(173.54)	(320.82)	(320.29)	(152.69)	(298.94)	(9054)
BSEC:								
Production (quantity)								
a.Bus, truck and car (no.)	1055	570	332	411	386	461	648.00	850
b. Motor cycle (no.)	13668	--	2219	25404	25470	32685	45554	45700
c. Diesel engine (no.)	--	--	--	--	--	--	--	--
Sales revenue (crore Tk.)	308.58	307.04	400.11	438.67	524.83	685.88	808.58	943.24
Cost of sales (crore Tk.)	282.70	285.57	375.55	417.22	494.97	638.95	644.18	884.38
Operating profit/loss (crore Tk.)	25.88	21.46	24.56	21.45	29.86	46.92	64.40	58.86
Net profit/loss (crore Tk.)	14.84	14.19	15.24	14.15	20.52	31.7	41.06	38.14

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Note: Figures in parentheses indicate loss.

Appendix-35: Net Profit/Loss of State-owned Enterprises

(in crore Tk.)

Corporation	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (Revised)
Industry:									
BTMC	(40.63)	(52.99)	(24.07)	(21.09)	(36.19)	(37.06)	(21.68)	(18.06)	(20.22)
BSEC	12.62	16.21	14.31	15.24	14.54	20.52	29.53	41.06	38.14
BSFIC	(63.54)	(96.65)	(58.59)	(17.57)	35.99	(109.44)	(154.54)	(182.69)	(169.58)
BCIC	(113.97)	(203.97)	(135.34)	(173.57)	(249.54)	(309.51)	335.70	129.37	1.44
BFIDC	(14.95)	(9.32)	1.89	10.76	23.01	16.64	19.40	21.08	23.50
BJMC	(292.24)	(204.64)	(211.57)	(173.54)	(320.51)	(320.29)	(152.69)	(298.94)	(90.54)
Utilities									
BOGMC	198.44	349.19	377.22	457.17	588.17	762.08	(1026.21)	1361.35	913.01
BPDB	(433.75)	174.63	(214.26)	(618.30)	(938.09)	(904.09)	(982.13)	(828.61)	(1415.57)
DESA	(458.66)	(259.67)	(167.24)	(33.72)	5.69	103.95	0.00	12.57	0.00
CTG WASA	(3.21)	0.09	2.11	1.21	(0.26)	8.17	7.08	5.73	7.25
Dhaka WASA	16.96	8.26	13.14	3.91	28.42	12.59	12.75	1.47	86.69
Khulna WASA	-	-	-	-	-	-	-	2.46	0.57
Transport and communication									
BSC	0.12	0.18	15.25	33.25	30.87	15.96	45.88	(10.96)	8.85
BIWTC	10.53	16.93	25.35	26.50	27.13	27.71	29.47	26.18	14.42
BBC	(74.11)	(61.12)	17.34	(249.51)	(453.26)	(272.17)	--	--	--
BRTC	(23.71)	(32.88)	(41.86)	(35.31)	(38.92)	(35.92)	(37.33)	(30.86)	(35.17)
CPA	135.27	101.91	161.76	235.13	254.47	218.76	409.88	455.97	238.82
CDWMB	3.68	4.06	18.17	(9.88)	8.86	4.54	0.00	0.00	0.00
MPA	12.34	(10.87)	(12.56)	(15.51)	(17.20)	(16.49)	(16.43)	(9.85)	(16.45)
MDWMB	(2.18)	(2.51)	(14.22)	(0.60)	(0.21)	(1.18)	(0.48)	(2.70)	(22.25)
BTRC	1.91	115.14	146.03	364.26	721.94	561.67	1652.41	3159.40	2080.90
Land Port	1.15	2.90	3.88	9.45	16.49	6.73	-0.06	(1.78)	0.27
BBA	71.95	71.95	106.22	143.28	162.00	155.31	185.00	78.41	95.5
Commercial									
BPC	(645.57)	(521.10)	(998.92)	(2899.10)	(3167.11)	(3156.96)	(6888.82)	(31.30)	(2075.26)
BJC	0.24	1.38	0.10	1.72	2.88	0.9	2.63	1.61	1.32
TCB	66.79	(9.44)	1.81	3.05	1.16	(0.25)	(1.78)	(6.91)	(19.14)
Agriculture and fisheries									
BADC	(28.29)	(26.45)	(21.34)	(11.16)	(33.65)	(0.32)	(2.21)	(1.20)	(7.76)
BFDC (Fish)	(0.98)	(0.17)	0.33	0.68	(1.87)	(5.65)	(70.27)	(0.09)	(0.03)
Construction									
Rajuk	11.21	(2.70)	(2.40)	48.87	54.97	70.6	56.19	83.28	74.55
CDA	2.54	1.94	8.73	6.95	38.11	173.53	141.1	163.27	70.43
KDA	1.70	4.56	(3.71)	1.62	1.52	9.03	5.95	9.29	8.00
RDA	1.24	1.91	3.24	3.19	2.77	2.66	(1.64)	2.87	0.16
NHA								25.55	24.23
Service and other sectors									
BFFWT	3.61	4.57	(1.74)	(5.59)	(8.86)	(9.35)	(3.79)	(9.62)	(12.33)
BFDC (film)	0.07	(0.22)	0.13	0.18	0.12	(1.43)	1.36	(2.77)	(4.18)
BPRC	0.63	0.42	0.64	0.64	0.65	(1.52)	(1.55)	(3.88)	(5.44)
CAA	88.93	91.14	78.82	77.30	137.95	63.04	112.09	191.89	106.75
BIWTA	(48.31)	(18.43)	(36.34)	(19.01)	(17.31)	(20.63)	(17.64)	(0.38)	(7.41)
BSCIC	(8.87)	(6.11)	(3.25)	(2.16)	(2.39)	(0.20)	0.00	(3.21)	(18.70)
BEPZA	20.23	26.49	47.57	52.27	51.63	124.96	123.30	153.5	81.44
BWDB	1.44	(0.63)	3.44	-	(2.34)	(4.34)	(1.74)	1.33	22.00
REB	57.38	61.79	175.64	101.03	223.69	157.29	308.01	261.77	350.24
BTB	0.60	0.54	(0.43)	1.31	1.55	3.27	3.86	6.33	4.82
BHB	--	--	--	-	--	--	--	--	--
BSB	--	(1.81)	--	0.04	0.09	0.00	0.01	--	--
EPB	2.80	2.80	8.32	5.00	4.49	3.92	5.40	8.93	4.59
Grand Total	(1533.56)	(461.75)	(716.49)	(2681.61)	(2848.55)	(2682.97)	(3837.03)	4840.85	376.14

Source: Monitoring Cell, Finance Division, Ministry of Finance.Note: Figures in parentheses indicate loss.

Appendix-36: Dividend Contribution of State-owned Enterprises to National Exchequer

(in crore Tk.)

Corporation	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (Rev.)
Industry:										
BSFIC	3.00	--	--	--	--	--	0.00	0.00	0.00	0.00
BSEC				0.40	0.40	0.40	0.40	0.40	0.50	2.00
BCIC	0.00	--	--	--	--	--	0.00	0.00	0.00	0.00
BFIDC	000	--	--	--	--	0.10	0.30	0.10	0.30	0.50
Sub-Total	**3.00**	**--**	**--**	**0.40**	**0.40**	**0.50**	**0.70**	**0.50**	**0.80**	**2.50**
Utility:										
BOGMC	105.86	139.93	140.75	175.00	172.37	225.00	0.50	0.00	172.00	350.00
CTG. WASA	0.45	0.45	0.45	0.25	0.50	0.50	0.50	0.50	0.50	0.50
DHAKA WASA	0.00	--	--	0.26	0.56	0.25	0.40	0.00	5.00	5.00
Sub-Total	**106.31**	**140.38**	**141.20**	**175.51**	**173.43**	**225.75**	**1.40**	**0.50**	**177.50**	**355.50**
Transport and Communication										
BSC	0.00	--	--	--	2.00	3.00	2.00	3.00	2.00	1.50
CPA	0.00	--	--	--	--	--	0.00	0.00	0.00	50.00
MPA	5.50	4.00	--	4.00	1.50	--	0.00	0.00	0.00	0.00
BIWTC		--	4.00	--	--	--	0.00	2.00	5.00	5.00
BTRC		--	--	--	364.26	--	0.00	0.00	0.00	0.00
BLPA		--	--	--	--	6.00	0.00	0.00	0.00	0.00
JMBA						--	0.00	0.50	0.50	0.75
									0.00	8.00
Sub-Total	**5.50**	**4.00**	**4.00**	**4.00**	**367.76**	**9.00**	**2.00**	**5.50**	**7.50**	**60.25**
Commercial:										
BPC	0.00	0.00	--	--	--	--	0.00	0.00	0.00	0.00
TCB	1.00	3.00	--	--	--	--	0.00	0.00	0.00	0.00
Sub-Total	**1.00**	**3.00**	**--**	**--**	**--**	**--**	**0.00**	**0.00**	**0.00**	**0.00**
Agriculture & Fisheries:										
BFDC (Fisheries)	0.00	--	--	--	--	--	0.00	0.00	0.00	0.10
Sub-Total	**0.00**	**--**	**--**	**--**	**--**	**--**	**0.00**	**0.00**	**0.00**	**0.10**
Construction:										
RAJUK	0.00	--	--	--	2.25	--	0.50	1.00	1.00	3.00
CDA	0.75	0.75	0.56	--	0.10	--	0.75	3.20	1.09	1.00
KDA	0.15	0.20	0.20	0.20	0.25	0.25	0.30	0.30	0.40	0.50
RDA	0.10	0.05	0.10	0.10	0.10	0.10	0.10	0.15	0.15	0.18
Sub-Total	**1.00**	**1.00**	**0.86**	**0.30**	**2.70**	**0.35**	**1.65**	**4.65**	**2.64**	**4.68**
Services and Others										
BFDC (Film)	0.30	0.20	0.20	0.20	0.10	0.10	0.20	0.05	0.05	0.20
BPRC	0.25	0.25	0.25	0.25	0.13	--	0.19	0.00	0.10	0.10
CAA	15.00	20.00	20.00	20.00	20.00	--	50.00	25.00	2.50	30.00
BEPZA	0.25	1.25	1.50	1.50	4.00	5.00	6.00	8.08	7.00	10.00
BTB	0.20	--	--	0.15	0.15	0.20	0.20	0.10	0.20	0.20
REB								0.00	0.00	10.00
NAH								0.00	0.00	0.00
Sub-Total	**16.00**	**21.70**	**21.95**	**22.10**	**24.38**	**5.30**	**56.59**	**33.23**	**9.85**	**50.50**
Grand Total	**132.81**	**170.08**	**168.01**	**202.31**	**568.67**	**240.90**	**62.34**	**44.38**	**198.29**	**478.53**

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix 37: Debt Service Liabilities (DSL) of 69 organisations to the Government (as on June 30, 2010)

(In Lakh Tk.)

No.	Ministry /Division Organization	Not Due in Equiv.Tk.	Total Principal Due (Equiv. Tk)	Total Interest Due (Equiv. Tk)	Total Due Prin+Intt (Equiv. Tk)	Total Outstanding N.Due+ODue
1	2	3	4	5	6=4+5	7=3+6
1	Bangladesh Power Development Board (BPDB)	401,426.55	1,097,226.37	2,024,224.14	3,121,450.51	3,522,877.05
2	Rural Electrification Board (REB)	251,295.17	57,708.54	78,762.96	136,471.50	387,766.67
3	Dhaka Power Distribution Company (DPDC) (Old DESA)	90,754.42	27,412.82	86,608.61	114,021.43	204,775.84
4	Rural Power Company Limited (RPCL)	3,950.50	11,548.73	3,999.91	15,548.64	19,499.14
5	Power Grid Company of Bangladesh Limited (PGCB)	20,761.22	7,941.51	7,574.86	15,516.37	36,277.59
6	Dhaka Electric Supply Company Limited (DESCO)	24,102.21	7,690.99	14,239.08	21,930.07	46,032.28
	ENERGY & MINERAL RESOURCES DIVISION					
7	Bangladesh Oil, Gas & Mineral Corp. (PETROBANGLA)	112,205.24	304,401.31	489,956.67	794,357.98	906,563.22
8	Bangladesh Petroleum Corporation (BPC)	390,000.00	10,762.40	32,767.22	43,529.62	433,529.62
	MINISTRY OF INDUSTRY					
9	Bangladesh Chemical Indus. Corp. (BCIC)	78,889.80	261,632.65	339,735.61	601,368.26	680,258.06
10	Bangladesh Steel and Eng. Corp. (BSEC)	1,383.32	68,643.37	80,646.87	149,290.24	150,673.56
11	Bangladesh Small & Cottage Indus. Corp. (BSCIC)	2,728.20	255.09	113.63	368.72	3,096.92
12	Bangladesh Sugar & Food Indus. Corp. (BSFIC)	2,150.33	8,050.00	16,241.55	24,291.56	26,441.88
	MINISTRY OF SHIPPING					
13	Bangladesh Shipping Corp. (BSC)	1,293.11	5,360.04	3,725.13	9,085.17	10,378.28
14	Bangladesh Inland Water Transport Corp. (BIWTC)	11,419.09	19,083.38	39,036.34	58,119.72	69,538.81
15	Bangladesh Inland Water Transport Authority (BIWTA)	12,527.03	37,000.01	88,342.90	125,342.91	137,869.94
	MINISTRY OF TEXTILE & JUTE					
16	Bangladesh Textile Mills Corp. (BTMC)	864.91	12,382.16	25,011.74	37,393.90	38,258.81
17	Bangladesh Handloom Board (BHB)	3,934.21	3,033.38	2,571.25	5,604.63	9,538.84
18	Textile Industries (Liquidation Cell)	0.00	1,564.36	149.05	1,713.41	1,713.41
19	Bangladesh Sericulture Board	1,026.09	892.00	1,839.15	2,731.15	3,757.24
20	Bangladesh Jute Mills Corp. (BJMC)	1,619.22	8,918.33	14,072.34	22,990.67	24,609.89
	MINISTRY OF FISHERIES & LIVESTOCK					
21	Bangladesh Fisheries Dev. Corp. (BFDC)	393.13	14,686.76	24,290.45	38,977.21	39,370.34
	MINISTRY OF COMMUNICATION					
22	Bangaldesh Road Transport Corp. (BRTC)	12,116.42	19,635.55	27,926.95	47,562.50	59,678.92
23	Bangladesh Bridge Authority (Old JMBA)	207,892.28	28,796.61	8,283.86	37,080.47	244,972.75
	FINANCE DIVISION					
24	Bangladesh Development Bank Ltd (Old BSB & BSRS)	2,433.02	562.12	46.49	608.61	3,041.63
25	Bangladesh Krishi Bank (BKB)	3,475.37	2,207.44	893.31	3,100.75	6,576.12
26	Grameen Bank	15,757.73	620.58	310.19	930.77	16,688.50
27	Investment Corporation of Bangladesh (ICB)	350.00	140.00	434.95	574.95	924.95
28	Bangladesh House Building Fin. Corp. (BHBFC)	11,000.29	0.00	253.58	253.58	11,253.87
29	Bangladesh Bank	1,925.44	2,754.89	768.07	3,522.96	5,448.40
30	Basic Bank Ltd	4,997.15	6,246.44	1,375.63	7,622.07	12,619.22
31	Eastern Bank Ltd	4,997.15	6,246.44	1,669.96	7,916.40	12,913.55
32	Bangladesh Municipal Development Fund (BMDF)	5,195.70	381.80	3,010.00	3,391.80	8,587.50
	RURAL DEVELOPMENT & CO-OPERATIVE DIVISION					
33	Bangladesh Rural Development Board (BRDB)	0.00	0.00	135.21	135.21	135.21
34	Bangladesh Milk Producers' Co-op. Union Ltd (MILK VITA)	3,035.31	479.00	2,251.12	2,730.12	5,765.43
35	Bangladesh National Fishermen's Co-op Society Ltd.	0.00	12,081.20	15,037.59	27,118.79	27,118.79
36	Bangladesh Co-operative College (Academy)	0.00	0.30	4.03	4.33	4.33

37	Bangladesh Somobaya Shilpa Sangstha	0.00	0.00	7.81	7.81	7.81
	MINISTRY OF CIVIL AVIATION & TOURISM					
38	Hotels Intenationals Limited (Sonargaon)	0.00	0.00	1,576.59	1,576.59	1,576.59
39	Bangladesh Parjatan Corporation	931.56	218.81	835.49	1,054.30	1,985.86
40	Bangladesh Civil Aviation Authority	72,593.72	10,083.33	2,558.47	12,641.81	85,235.52
	MINISTRY OF INFORMATION					
41	Bangladesh Film Development Corporation	1,253.08	802.39	3,334.15	4,136.54	5,389.62
	MINISTRY OF LIBERATION WAR AFFAIRS					
42	Bangladesh Freedom Fighters' Welfare Trust	0.00	3,712.38	1,623.55	5,335.93	5,335.93
	MINISTRY OF ENVIRONMENT & FOREST					
43	Bangladesh Forest Ind. Dev. Corp. (BFIDC)	1,328.28	1,670.32	5,635.20	7,305.52	8,633.80
	LOCAL GOVERNMENT DIVISION					
44	Dhaka City Corp. (DCC)	13,227.44	17,140.74	22,196.29	39,337.03	52,564.47
45	Chittagong City Corp. (CCC)	0.00	5,254.46	5,417.51	10,671.97	10,671.97
46	Khulna City Corp. (KCC)	0.00	16,234.38	15,958.99	32,193.37	32,193.37
47	Rajshahi City Corp. (RCC)	0.00	11,911.78	9,543.12	21,454.90	21,454.90
48	Dhaka WASA	60,472.71	45,453.29	75,972.78	121,426.07	181,898.78
49	Chittagong WASA	5,206.05	3,904.17	7,478.48	11,382.65	16,588.70
50	Brahmanbaria Pourashava	2.42	0.00	0.00	0.00	2.42
51	Chaumohani Pourashava	0.98	0.00	0.00	0.00	0.98
52	Jessore Pourashava	5.98	0.00	0.00	0.00	5.98
53	Jhanaidah Pourashava	1.63	0.00	0.00	0.00	1.63
54	Joypurhat Pourashava	1.65	0.00	0.00	0.00	1.65
55	Kishoregonj Pourashava	1.25	0.00	0.00	0.00	1.25
56	Lakshmipur Pourashava	1.14	0.00	0.00	0.00	1.14
57	Madaripur Pourashava	2.45	0.00	0.00	0.00	2.45
58	Moulavibazar Pourashava	0.96	0.00	0.00	0.00	0.96
59	Mymensingh Pourashava	4.37	0.00	0.00	0.00	4.37
60	Narsingdi Pourashava	1.88	0.00	0.00	0.00	1.88
61	Natore Pourashava	1.91	0.00	0.00	0.00	1.91
62	Netrokona Pourashava	1.09	0.00	0.00	0.00	1.09
63	Pirojpur Pourashava	1.75	0.00	0.00	0.00	1.75
64	Sherpur Pourashava	1.52	0.00	0.00	0.00	1.52
65	Sirajgonj Pourashava	1.95	0.00	0.00	0.00	1.95
	MINISTRY OF WATER RESOURCES					
66	Bangladesh Water Dev. Board (BWDB)	0.00	12,203.86	15,016.22	27,220.08	27,220.08
	PRIME MINISTER'S OFFICE					
67	Bangladesh Exp. Pro. Zone Authority (BEPZA)	46,870.77	0.00	0.00	0.00	46,870.77
68	Palli Karma Shahayak Foundation(PKSF)	131,257.96	4,344.54	5,286.07	9,630.61	140,888.57
	MINISTRY OF HEALTH & FAMILY WELFARE					
69	Essential Drugs Co. Ltd.	29.77	21.01	5.25	26.26	56.03
	Grand Total:	2,019,103.87	2,179,302.02	3,608,756.38	5,788,058.40	7,807,162.27

Source: DSL Branch, Finance Division.

Appendix 38: Amount of Outstanding and Classified Loans for SOEs as on June 30, 2010

(In Crore Tk.)

Corporation	Outstanding	Classified
Industry:		
BTMC	266.44	259.64
BSEC	223.00	43.58
BSFIC	1078.40	0.02
BCIC	2580.89	96.17
BFIDC	0.00	0.00
BJMC	2828.17	681.00
Sub Total	**6776.00**	**1040.41**
Utility:		
BOGMC	461.62	0.00
BPDB	3377.21	0.66
DESA	30.75	0.00
CTG. WASA	0.00	0.00
DHAKA WASA	0.00	0.00
Sub Total	**3869.58**	**0.66**
Transport & Communication:		
BSC	28.79	2.91
BIWTC	0.00	0.00
BBC	5.81	0.00
BRTC	0.61	0.61
CPA	0.00	0.00
MPA	0.00	0.00
Sub Total	**33.21**	**3.52**
Commercial:		
BPC	8042.02	0.00
BJC	0.00	0.00
TCB	118.70	0.00
Sub Total	**8160.72**	**0.00**
Agriculture & Fisheries:		
BADC	1176.05	21.27
BFDC (Fish)	0.00	0.00
Sub Total	**1176.05**	**21.27**
Service & Others:		
BFFWT	14.28	14.28
BWDB	21.44	0.00
BTB	67.43	10.52
BPRC	0.00	0.00
BFDC (Film)	0.00	0.00
BSB	0.00	0.00
BSCIC	7.11	0.31
REB	87.08	0.00
Sub Total	**197.98**	**25.11**
Grand Total	**20213.54**	**1130.97**

Source: Bangladesh Bank.

Appendix-39: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	2003	2004	2005	2006	2007	2008	2009
1. No. of Primary schools							
(a) Total	62029	62377	80397	82020	81434	82218	82981
(b) Government	37671	37671	37672	37672	37672	37672	37672
(c) Private	24358	24706	42725	44348	43762	44546	45309
i) Registered*	22688	23007	22705	23191	23293	23346	20083
ii) Unregistered	1670	1699	946	1140	973	966	
iii) Others**			19074	20017	19496	20234	25226
2. Student enrolment in primary schools							
a) Total	15450013	15245114	16225658	16385847	16312907	16001605	16539000
b) Boys	7779183	7587964	8091221	8129314	8035353	7919837	76480000
c) Girls	7670830	7657150	8134437	8256533	8277554	8081768	88980000
3. No. of teachers in government primary schools							
a) Total	255167	255588	162084	162227	182374	182899	182899
b) Male	158934	158510	90344	86800	90853	86446	86446
c) Female	96231	97078	71740	75427	91521	96453	96453

* Including Community Schools ** includes primary schools directed by Ebtedayee Madrassa, Kindergarten, NGO's and attached with High schools.

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Appendix-40 (A): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institution.

Type of Institutions	Number of Institutions							
	2003	2004	2005	2006	2007	2008	2009	2010*
Lower Secondary	3982	4157	4322	3251	3378	3458	3494	3494
Secondary	13404	14110	14178	15449	15342	15298	15589	15589
Higher Secondary	1579	1548	1813	1861	1842	1823	1932	1932
Polytechnic	82	134	134	140	147	154	171	171
Govt.glass &ceramic	1	1	1	1	1	1	1	1
Govt.Graphic Art	1	1	1	1	1	1	1	1
Technical School & College	64	64	64	64	64	80	90	90
Govt.P.T.I	54	54	54	54	54	54	54	54
Commercial	16	16	16	16	19	23	25	25
Dakhil Madrasha	5995	6315	6685	6798	6968	6779	6771	6771
Alim Madrasha	1220	1320	1315	1345	1379	1401	1487	1487
Fazil Madrasha	1030	1012	1039	1040	1066	1013	1022	1022
Kamil Madrasha	165	172	175	178	182	191	195	195
Pali&toll college	122	122	124	124	95	93	93	93
Sanskrit tole&college	148	148	148	148	132	126	126	126

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-40 (B): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Teachers.

Type of Institutions	Number of Teachers							
	2003	2004	2005	2006	2007	2008	2009	2010*
Lower Secondary	28347	27007	36122	23693	23947	24608	25185	26793
Secondary	178210	187666	202036	215738	184236	184888	188297	202379
Higher Secondary	29217	31054	35408	35042	33474	31906	33839	35691
Polytechnic	1405	1329	1654	1868	2338	2809	2860	3069
Govt.glass &ceramic	10	10	10	12	13	15	14	15
Govt.Graphic Art	16	16	16	14	11	11	10	11
Govt. Tech. School & College	792	792	792	792	1072	1354	1370	1402
Govt.P.T.I	540	520	517	524	530	532	538	538
Govt.Commercial	189	189	189	191	152	116	118	121
Dakhil Madrasha	79881	86422	98123	98214	94922	91631	64282	71337
Alim Madrasha	22103	23684	25634	25944	25645	25347	21124	22402
Fazil Madrasha	21867	22056	23336	23456	22072	20687	16918	17999
Kamil Madrasha	3712	4628	4874	5060	5028	4996	4133	4362
Pali&toll college	452	452	460	465	350	350	350	352
Sanskrit tole&college	481	481	487	492	430	430	430	442

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-40 (C): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Students.

Type of Institutions	Number of Students							
	2003	2004	2005	2006	2007	2008	2009	2010*
Lower Secondary	942869	858162	910914	577366	536550	495735	536754	516245
Secondary	7183493	6645085	6487638	6841813	639056	6324013	6820039	6830052
Higher Secondary	324164	294054	261229	265689	325076	349821	351245	353268
Polytechnic	21278	17836	27518	29490	52846	76202	76540	76960
Govt.glass &ceramic	163	174	174	828	858	888	916	925
Govt.Graphic Art	241	255	255	450	487	544	572	575
Govt. Tech. School & College	7246	8452	11005	13558	18568	29369	29370	29851
Govt.P.T.I	10840	11495	13029	13126	13176	13266	14036	14140
Govt.Commercial	3715	3748	3748	3683	3702	4120	4160	4165
Dakhil Madrasha	2195438	2091778	2236025	2252091	2232521	2313153	2383485	2359739
Alim Madrasha	554573	543358	550813	554653	550051	586684	618305	624203
Fazil Madrasha	560041	526485	529952	529497	527651	507078	507568	507668
Kamil Madrasha	128655	127622	136431	135843	136551	150137	150625	160230
Pali&toll college	6943	6943	7008	7083	7107	7179	7041	7107
Sanskrit tole&college	4210	4210	4267	4313	4359	4658	4658	4664

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-41(A) : Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Institutions							
	2003	2004	2005	2006	2007	2008	2009	2010*
General college (Public)	241	241	241	241	240	238	241	241
General college (Private)	890	1061	1061	1095	1156	1216	1220	1220
General University (Public)**	7	7	9	10	10	11	11	11
Agriculture University (Public)	4	4	3	4	4	4	4	4
Engineering and Technology University (Public)	5	5	5	5	5	5	5	5
Islamic University (Pub+Pri)	1	1	3	3	3	3	3	3
Medical University	1	1	1	1	1	1	1	1
Veteranary and Animale Science University,Chittagong				1	1	1	1	1
Science and Technology University ***	4	4	5	5	5	6	11	11
University(Private)	52	53	54	51	51	51	51	51
Teachers Training College	55	55	99	101	110	110	112	112
Medical College	26	26	42	42	42	45	48	48
Dental College	5	7	9	9	9	11	11	11
Law College	59	63	70	71	71	71	71	71
Homeopathic College	29	29	30	30	30	30	38	38
Physical College	15	16	27	29	29	32	32	32
College of Leather technology	1	1	1	1	1	1	1	1
Music College	1	1	2	2	2	2	2	2
College of textile technology	1	1	1	1	1	4	5	5
Higher Secondary Teachers Training Institute(HSTTI)	5	5	5	5	5	5	5	5

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-41(B) : Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Teachers							
	2003	2004	2005	2006	2007	2008	2009	*2010
General college (Public)	9405	9787	10773	10642	10379	10116	10642	10916
General college (Private)	36968	38253	44220	43439	44566	45693	50359	53344
General University (Public)	3403	3467	4135	4742	4742	4752	5128	5363
Agriculture University (Public)	611	661	676	782	792	802	822	882
Engineering and Technology University (Public)	580	662	990	968	1029	1091	1190	1309
Islamic University(Pub+Pri)	770	319	504	554	562	570	840	842
Medical University	198	198	288	290	342	350	350	388
Veteranary and Animale Science University,Chittagong				48	50	60	60	60
Science &Tech. University	410	538	513	618	626	635	821	825
University (Private)*	4543	4815	5638	5759	7062	8364	8570	9519
Teachers Training College	815	903	1235	1248	1458	1460	1349	1018
Medical College	1831	1955	2255	2260	2255	2255	2514	2554
Dental College	190	254	254	269	269	303	321	340
Law College	570	564	625	624	624	670	675	690
Homeopathic College	472	469	469	469	469	470	472	465
Physical College	188	214	276	277	277	283	319	342
College of Leather technology	18	9	15	15	15	15	15	15
Music College	18	9	20	20	24	29	30	30
College of Textile Technology	31	30	30	30	29	31	31	32
Higher Secondary Teachers Training Institute(HSTTI)	66	64	65	66	66	66	66	66

Appendix-41(C) : Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Students							
	2003	2004	2005	2006	2007	2008	2009	*2010
General college (Public)	423862	443226	505811	503540	609480	715420	805033	806242
General college (Private)	701303	553351	600206	599428	694910	790392	855700	865432
General University (Public)	69685	68566	77983	111741	114254	116770	113326	118907
Agriculture University (Public)	5930	5640	5823	6572	6732	6891	7721	7725
Engineering and Technology University (Public)	12920	14097	14717	14714	14827	14940	15710	18013
Islamic University (Pub+Pri)	7239	7827	13805	13741	18776	23813	26363	26994
Medical University	522	594	858	1025	1235	1445	1452	1616
Veteranary and Animale Science University,Chittagong				336	325	315	374	375
Science and Technology University	4377	7635	7732	8355	9562	12301	15098	15120
University(Private)	44224	62900	84148	124267	168775	169600	185001	212315
Teachers Training College	14537	12841	18156	19248	20142	21036	21036	22431
Medical College	16197	18499	18685	18685	20757	21832	22518	23275
Dental College	830	832	1140	1216	1196	1260	1390	1396
Law College	17352	17352	17787	18452	18062	17675	17881	17939
Homeopathic College	15273	15270	15170	15170	15170	15170	15170	14757
Physical College	2059	2059	3402	3502	3522	3530	3626	4218
College of Leather technology	435	435	435	435	435	435	452	466
Music College	306	306	233	120	176	233	340	342
College of textile technology	781	781	781	781	705	628	676	713
Higher Secondary Teachers Training Institute(HSTTI)			542	542	542	542	542	542

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-42: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

Year	No. of govt. dispensaries	No. of beds in govt. hospitals & dispensaries	No. of registered doctors	No. of registered nurses	No. of registered midwives	No. of TB clinics	No. of thana health complexes
1980-81	1399	15845	10081	3014	1353	44	306
1981-82	1391	16171	12306	3734	2201	44	316
1982-83	1275	16277	12736	4500	2934	44	332
1983-84	1275	17408	13944	5164	3688	44	337
1984-85	1275	20126	14944	5303	4031	44	343
1985-86	1275	20926	15944	5905	5558	44	344
1986-87	1275	21126	16026	6716	5141	44	344
1987-88	1275	21926	16793	7385	5799	44	344
1988-89	1275	22046	19340	8056	6556	44	345
1989-90	1275	22090	19340	9274	7035	44	351
1990-91	1275	23870	20396	9274	7485	44	351
1991-92	1275	23870	20396	9274	7485	44	351
1992-93	1362	27111	21455	11061	9363	44	347
1993-94	1362	27401	21749	12025	10104	44	354
1994-95	1362	27544	23805	13000	11000	44	365
1995-96	1362	28204	24338	13800	11200	44	372
1996-97	1362	29106	26535	13800	13500	44	397
1997-98	1362	29850	27546	15408	13500	44	402
1998-99	1362	30629	28312	16972	14915	44	402
1999-00	1362	31872	30864	17446	15235	44	402
2000-01	1362	31972	31952	17922	15652	44	402
2001-02	1362	32022	32498	18135	15794	44	402
2002-03	1362	32459	34502	19066	16553	44	402
2003-04	1362	34693	36576	19500	17622	44	403
2004-05	1362	35579	40210	20009	18037	44	406
2005-06	1362	37661	42010	20100	18958	44	413
2006-07	1362	38211	44632	20129	19911	44	419
2007-08	1362	41107	49608	23266	21936	44	421
2008-09	1362	41107	51993	24151	22653	44	422
2009-10	1362	43996	52884	25604	24034	44	424

Source: Ministry of Health & Family Welfare.

Appendix 43: Route Kilometerage, Number of Engines and Coaches of Bangladesh Railway

FY	Route Kilometerage				No. of engines			No. of coaches		
	Broad gauge	Duel gauge	Meter gauge	Total	Steam	Diesel	Total	Passenger	Other coaches	Wagon
1974-75	599	-	1187	1786	318	173	491	1207	408	15626
1975-76	599	-	1187	1786	277	173	450	1168	363	16802
1976-77	599	-	1187	1786	272	173	445	1192	358	16925
1977-78	599	-	1187	1786	253	167	420	1168	344	16656
1978-79	599	-	1187	1786	230	180	410	1293	338	16529
1979-80	605	-	1187	1792	197	192	389	1370	343	16357
1980-81	605	-	1187	1792	170	240	410	1339	343	16717
1981-82	974	-	1910	2884	164	253	417	1368	343	16007
1982-83	974	-	1892	2866	108	302	410	1395	337	16976
1983-84	979	-	1892	2871	87	299	386	1383	318	16683
1984-85	979	-	1892	2871	-	288	288	1332	305	16514
1985-86	979	-	1838	2818	-	290	290	1371	293	16430
1986-87	970	-	1822	2792	-	291	291	1448	296	16356
1987-88	924	-	1822	2746	-	291	291	1502	292	16247
1988-89	924	-	1822	2746	-	307	307	1500	287	15942
1989-90	924	-	1822	2746	-	307	307	1490	203	15536
1990-91	924	-	1822	2746	-	307	307	1436	191	15296
1991-92	924	-	1822	2746	-	307	307	1430	184	15162
1992-93	884	-	1822	2706	-	287	287	1372	172	14706
1993-94	884	-	1822	2706	-	275	275	1359	152	14544
1994-95	884	-	1822	2706	-	279	279	1323	155	14367
1995-96	884	-	1822	2706	-	272	272	1277	153	13817
1996-97	884	-	1822	2706	-	284	284	1245	152	12773
1997-98	901	-	1832	2734	-	275	275	1264	146	11943
1998-99	901	-	1832	2734	-	279	279	1287	139	11152
1999-00	936	-	1832	2768	-	268	268	1282	137	10929
2000-01	936	-	1832	2768	-	277	277	1275	136	10778
2001-02	936	-	1855	2791	-	277	277	1272	135	10631
2002-03	660	365	1855	2880	-	275	275	1273	137	10605
2003-04	660	365	1830	2855	-	273	273	1347	64	10328
2004-05	660	365	1830	2855	-	286	286	1344	62	10236
2005-06	659	375	1801	2835	-	285	285	1341	62	10246
2006-07	659	375	1801	2835	-	285	285	1385	31	9473
2007-08	659	375	1801	2835	-	285	285	1385	31	9409
2008-09	659	375	1801	2835	-	279	279	1451	35	8998
2009-10	659	735	1801	2835	-	279	279	1455	31	8992

Source: Bangladesh Railway

Appendix-44: Passenger and Freight Carried by Bangladesh Railway

(in thousand)

FY	Total Freight Carried (m.ton)	Tonne km.	Passenger (No.)	Passenger km.
1972-73	2830	408105	63655	1739701
1973-74	2768	368603	72936	2070205
1974-75	2894	381152	82634	2523813
1975-76	3333	456851	93819	2772445
1976-77	3110	435692	94449	2879330
1977-78	3510	480742	96207	3110429
1978-79	3184	512275	89755	3003308
1979-80	3131	522711	88545	3180716
1980-81	2937	481080	89297	3229557
1981-82	3179	516448	90353	3334025
1982-83	2998	813870	105639	6427128
1983-84	2939	778627	98872	6283508
1984-85	3009	812897	90323	6031352
1985-86	2341	612225	82002	6005263
1986-87	1900	581828	723117	6024206
1987-88	2518	678267	53003	5052182
1988-89	2495	665939	50797	4338313
1989-90	2410	663478	55381	5069567
1990-91	2517	650993	48387	4586855
1991-92	2506	718388	52295	5347775
1992-93	2395	641441	50278	5111882
1993-94	2469	640810	44515	4570076
1994-95	2729	759778	39645	4037208
1995-96	2551	689023	32710	3333245
1996-97	2936	782429	37494	3753614
1997-98	3038	803849	38300	3855499
1998-99	3418	896397	37239	3678262
1999-00	2889	777161	38634	3940688
2000-01	3465	937877	41212	4209186
2001-02	3667	951821	38716	3971842
2002-03	3666	951987	39162	4024206
2003-04	3473	895500	43435	4341470
2004-05	3206	816818	42254	4164133
2005-06	3057	820486	44520	4387447
2006-07	2967	775575	45758	4586039
2007-08	3282	869591	53816	5609243
2008-09	3010	800159	65029	6800733
2009-10	2450	640810	65702	7354680

Source: Bangladesh Railway

Appendix-45: Different Types of Roads under Roads & Highways Department

(in km.)

Year (as on June 30)	National highway	Regional highway	Feeder road (Type-A)	Upazila road	Total
1971-72	2450	1159	566	-	4175
1972-73	2500	1196	570	-	4266
1973-74	2540	1230	575	-	4345
1974-75	2570	1230	582	-	4382
1975-76	2600	1250	585	-	4435
1976-77	2630	1352	589	-	4571
1977-78	2665	1411	595	-	4671
1978-79	2700	1818	634	-	5152
1979-80	2732	1188	2114	-	6034
1980-81	2760	1205	2376	-	6341
1981-82	2760	1215	2581	-	6556
1982-83	2773	1215	1825	3522	9335
1983-84	2780	1217	2833	3622	10452
1984-85	2819	1229	2847	4011	10906
1985-86	2826	1325	2838	4196	11185
1986-87	2834	1331	2907	4744	11816
1987-88	2870	1365	3053	5033	12321
1988-89	2905	1495	3159	5401	12960
1989-90	2929	1553	3245	5902	13629
1990-91	2920	1631	9553	-	14104
1991-92	2908	1650	10098	-	14656
1992-93	2920	1667	10663	-	15250
1993-94	2920	1687	11063	-	15670
1994-95	2920	1700	11450	-	16070
1995-96	2920	1700	12934	-	17554
1996-97	2920	1700	15665	-	20285
1997-98	3144	1746	15964	-	20854
1998-99	3090	1752	16116	-	20958
1999-00	3086	1751	15962	-	20799
2000-01	3086	1751	15962	-	20799
2001-02	3086	1751	15962	-	20799
2002-03	3086	1751	15962	-	20799
2003-04	3723	4832	13823	-	22378
2004-05	3570	4323	13678	-	21571
2005-06	3570	4323	13678	-	21571
2006-07	3570	4323	13678	-	21571
2007-08	3482	4128	13255	-	20865
2008-09	3478	4222	13248		20948
2009-10	3478	4222	13248		20948

Source: Roads and Highways Department.

Note: (i) Data upto 1996 based on Road Inventory Report of RHD, (ii). Data of 1997 to 2003 based on RHD Road Network Database Annual Report, (iii). Data of 2004 based on Bangladesh Gazette, Additional issue, February 11, 2004. (iv) Data up to 2008 have been taken from RHD database.

Appendix-46: Terms of Trade

FY	Export price indices	Import price indices	Terms of trade
Base Year: 1988-89=100			
1989-90	95.6 (3.2)	103.0 (6.0)	92.8 (-2.6)
1990-91	101.9 (6.6)	107.4 (4.3)	94.9 (2.3)
1991-92	100.4 (-1.5)	104.4 (-2.8)	96.2 (1.4)
1992-93	107.3 (6.9)	107.8 (3.2)	99.6 (3.5)
1993-94	113.3 (5.6)	110.8 (3.0)	102.3 (2.6)
1994-95	120.8 (6.6)	120.7 (8.9)	100.1 (-2.2)
Base Year: 1988-89=100			
1995-96	149.02 (--)	149.10 (--)	99.94 (--)
1996-97	153.24 (2.8)	151.53 (1.6)	101.12 (1.2)
1997-98	168.04 (9.7)	162.99 (7.6)	103.09 (1.9)
1998-99	178.54 (6.2)	178.50 (9.5)	100.02 (-3.0)
Base Year: 1995-96=100			
1999-00	117.49 (--)	126.64 (--)	92.77 (--)
2000-01	120.31 (2.40)	136.17 (7.53)	88.35 (-4.76)
2001-02	123.15 (2.36)	146.41 (7.52)	84.11 (-4.80)
2002-03	126.23 (2.50)	157.76 (7.75)	80.01 (-4.87)
2003-04	135.19 (7.10)	164.15 (4.05)	82.36 (2.94)
2004-05	139.60 (3.26)	169.96 (3.54)	82.14 (-0.27)
2005-06	142.38 (1.99)	176.66 (3.94)	80.60 (-1.87)
2006-07	149.28 (4.85)	183.09 (3.64)	81.53 (1.15)
2007-08	165.70 (11.00)	232.52 (27.00)	71.26 (-12.60)
2008-09	178.23 (7.56)	248.33 (6.80)	71.77 (0.72)
2009-10 (Estimated)	190.07 (16.64)	264.27 (6.42)	71.92 (0.21)

Source: Planning Commission (up to FY95) & Bangladesh Bank (since FY96).

Note : Figures in parenthesis indicate annual percentage change.

Appendix-47: Average Nominal Exchange Rate (with US Dollar)

FY	Taka-Dollar average exchange rate
1971-72	7.3000
1972-73	7.8763
1973-74	7.9664
1974-75	8.8752
1975-76	15.0541
1976-77	15.4260
1977-78	15.1168
1978-79	15.2231
1979-80	15.4900
1980-81	16.2586
1981-82	20.0652
1982-83	23.7953
1983-84	24.9437
1984-85	25.9634
1985-86	29.8861
1986-87	30.6294
1987-88	31.2422
1988-89	32.1399
1989-90	32.9214
1990-91	35.6752
1991-92	38.1453
1992-93	39.1395
1993-94	40.0009
1994-95	40.2005
1995-96	40.8365
1996-97	42.7008
1997-98	45.4563
1998-99	48.0644
1999-00	50.3112
2000-01	53.9592
2001-02	57.4347
2002-03	57.9000
2003-04	58.9353
2004-05	61.3939
2005-06	67.0797
2006-07	69.0318
2007-08	68.6019
2008-09	68.8012
2009-10	69.1848

Source: Statistics Department, Bangladesh Bank.

Appendix 48: Real Effective Exchange Rate-REER (8 Currency Basket)

FY (End June)	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
REER Index	92.27	89.27	88.42	83.86	86.55	86.02	91.50	96.03

Source: Statistics Department, Bangladesh Bank.

Appendix-49: Value of Exports by Major Commodities

(In Million US dollar)

Commodity	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
a) Primary commodities										
1. Raw Jute	67	61	82	80	96	148	147	165	148	196
2. Tea	22	17	15	16	16	12	7	15	12	6
3. Frozen food	363	276	322	390	421	459	515	534	455	437
4. Agricultural products	18	23	25	41	82	105	88	120	267	242
5. Other primary commodities	14	13	18	26	33	49	75	153	133	3
Total Primary commodities(1-5)	**484**	**390**	**462**	**553**	**648**	**773**	**832**	**988**	**870**	**884**
b) Manufactured goods										
6. Jute goods	230	244	257	246	307	361	321	318	269	540
7. Leather	254	207	191	211	221	257	266	284	177	231
8. Naphtha, furnace oil and bitumen	10	10	31	37	35	88	84	185	142	301
9. Readymade garments	3364	3125	3258	3538	3598	4084	4658	5167	5919	6013
10. Knitwear	1496	1459	1654	2148	2819	3817	4554	5533	6429	6483
11. Chemical products	97	67	100	121	197	206	215	216	280	103
12. Shoe	-	-	47	68	88	95	136	170	187	204
13. Handicrafts	7	6	6	4	5	4	8	5	6	4
14. Engineering products	3	1	13	42	85	111	237	220	189	311
15. Other mfg. products	522	477	529	633	652	730	867	1025	1096	1131
Total Manufactured goods (6-15)	**5983**	**5596**	**6086**	**7050**	**800**	**9753**	**11346**	**13123**	**14695**	**15321**
Grand Total (a+b)	**6467**	**5986**	**6548**	**7603**	**8655**	**10526**	**12178**	**14111**	**15565**	**16205**
Annual change (%)	**12.43**	**-7.44**	**9.39**	**16.10**	**13.83**	**21.63**	**15.69**	**15.87**	**10.31**	**4.11**

Source: Export Promotion Bureau and Bangladesh Bank.

Appendix 50: Country wise Export

(In Million US dollar)

FY	USA	UK	Germany	France	Belgium	Italy	Netherlands	Canada	Japan	Others	Total
1974-75	56.91	23.55	7.10	4.84	11.63	12.40	9.06	6.27	5.74	245.18	382.68
1975-76	61.92	29.48	7.37	8.89	17.25	23.24	8.16	6.08	9.22	208.86	380.47
1976-77	53.44	40.69	9.31	9.42	15.98	23.60	9.03	6.30	10.65	238.59	417.01
1977-78	64.92	40.98	8.54	6.22	15.95	18.58	8.97	5.84	15.13	308.61	493.74
1978-79	83.22	45.71	13.82	6.10	18.46	43.41	9.64	6.65	33.25	358.56	618.82
1979-80	87.51	48.80	16.35	7.65	26.02	31.59	15.35	9.04	34.25	472.86	749.44
1980-81	83.52	24.75	9.65	5.43	14.30	27.36	11.42	6.06	19.34	508.02	709.85
1981-82	50.43	28.36	1.22	7.26	15.89	31.40	13.30	3.66	27.64	446.73	625.89
1982-83	78.86	30.96	13.75	7.26	30.29	32.14	12.79	6.68	45.01	428.86	686.60
1983-84	111.14	42.62	13.30	10.93	47.02	69.13	16.96	7.37	43.14	449.38	810.99
1984-85	165.97	43.75	18.15	11.56	72.66	51.79	16.45	12.05	65.27	476.78	934.43
1985-86	173.22	46.13	21.44	6.96	34.39	36.28	15.41	15.08	61.18	409.12	819.21
1986-87	321.43	59.99	37.67	10.01	41.87	99.67	21.83	16.33	66.30	398.67	1073.77
1987-88	356.46	73.03	61.40	26.53	42.06	115.95	27.42	24.41	57.09	446.85	1231.20
1988-89	346.08	75.70	69.85	35.04	53.17	105.67	29.17	16.66	55.02	505.20	1291.56
1989-90	444.58	97.14	83.56	62.37	62.64	131.37	38.12	22.24	55.60	526.09	1523.71
1990-91	507.29	136.90	164.91	86.40	83.55	115.94	61.86	30.25	41.26	489.19	1717.55
1991-92	673.81	130.40	180.34	116.10	82.08	147.29	81.33	27.64	40.60	514.33	1993.92
1992-93	822.51	183.42	216.21	127.36	83.14	137.40	85.80	44.38	53.31	629.36	2382.89
1993-94	734.82	259.26	275.21	157.72	98.41	170.61	104.90	57.23	61.02	614.72	2533.90
1994-95	1184.28	318.31	300.26	192.93	128.58	211.26	136.66	69.38	99.65	831.26	3472.57
1995-96	1197.54	417.70	369.18	272.88	186.93	207.10	183.22	69.09	120.80	857.98	3882.42
1996-97	1432.15	437.69	428.29	312.65	210.57	203.62	208.59	69.12	114.05	1001.55	4418.28
1997-98	1929.21	440.00	510.93	369.07	210.07	270.47	236.08	106.84	112.00	976.53	5161.20
1998-99	1968.46	491.34	625.13	345.36	227.62	270.01	251.61	104.91	92.76	935.66	5312.86
1999-00	2273.76	499.99	658.71	367.37	225.89	248.28	282.77	110.63	97.64	987.96	5752.20
2000-01	2500.42	594.18	789.88	365.99	253.91	295.73	327.96	125.66	107.58	1101.69	6467.00
2001-02	2218.79	647.96	681.44	413.69	211.39	262.31	283.36	109.85	96.13	1061.08	5986.00
2002-03	2155.45	778.25	820.72	418.51	289.48	258.99	277.95	170.26	108.03	1270.80	6548.00
2003-04	1966.58	898.21	1298.54	552.96	326.95	315.93	290.44	284.33	118.16	1550.90	7602.99
2004-05	2418.67	944.18	1351.06	625.51	327.80	369.78	290.92	335.25	122.53	1875.12	8654.52
2005-06	3039.77	1053.74	1763.38	678.94	359.33	427.89	327.20	406.97	138.45	2349.45	10526.16
2006-07	3441.02	1173.95	1955.38	731.76	435.82	515.66	459.01	457.21	147.47	2860.58	12177.86
2007-08	3590.56	1374.03	2174.74	953.13	488.39	579.23	653.88	564.43	172.56	3591.31	14110.80
2008-09	4052.00	1501.20	2269.70	1031.05	409.80	615.51	970.80	663.20	202.60	3849.33	15565.19
2009-10	3950.47	1508.54	2187.35	1025.88	390.54	623.92	1016.88	648.19	330.55	4522.33	16204.65

Source: Export Promotion Bureau.

Appendix-51: Value of Imports by Major Commodities

(In Million US dollar)

Commodity	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
a) Major primary goods	**1448**	**980**	**1046**	**812**	**1133**	**1339**	**1676**	**1854**	**2069**	**3455**	**2916**	**2940**
Rice	680	115	172	15	211	144	262	117	180	874	239	75
Wheat	317	266	177	171	198	287	312	301	401	537	643	761
Oilseeds	100	90	64	72	64	73	86	90	106	136	159	130
Crude petroleum	118	232	273	242	267	252	350	604	524	695	584	535
Raw cotton	233	277	360	312	393	583	666	742	858	1213	1291	1439
b) Major intermediate goods	**1037**	**1204**	**1380**	**1311**	**1548**	**1910**	**2662**	**3001**	**3569**	**4844**	**5035**	**4957**
Edible oil	287	256	218	251	364	471	440	473	583	1006	865	1050
Petroleum products	270	406	566	481	620	770	1252	1400	1709	2058	1997	2021
Fertilizer	120	140	129	107	109	150	332	342	357	632	955	717
Clinker	38	59	106	150	144	139	170	210	240	347	314	333
Staple fibre	39	43	39	39	41	57	75	76	97	110	112	118
Yarn	283	300	322	283	270	323	393	501	582	691	792	718
c)Capital machinery	**294**	**314**	**482**	**554**	**548**	**729**	**1115**	**1458**	**1929**	**1664**	**1420**	**1595**
d) Other goods	**5227**	**5876**	**6427**	**5863**	**6429**	**6925**	**7694**	**8434**	**9590**	**11666**	**13136**	**14246**
Total imports (a+b+c+d)	**8006**	**8374**	**9335**	**8540**	**9658**	**10903**	**13147**	**14746**	**17157**	**21629**	**22507**	**23738**
Annual change (%)	**6.5**	**4.6**	**11.50**	**-8.5**	**13.1**	**12.9**	**20.6**	**12.2**	**16.4**	**26.1**	**4.1**	**5.5**

Source: Bangladesh Bank.

Appendix 52: Countrywise Import

(In Million US dollar)

FY	India	China	Singapore	Japan	Hongkong	Taiwan	S. Korea	USA	Malaysia	Others	Total
1986-87	64	82	156	378	68	-	64	178	24	1606	2620
1987-88	87	91	145	456	112	-	82	216	36	1761	2986
1988-89	104	110	186	445	116	-	103	325	50	1936	3375
1989-90	145	132	323	475	157	-	126	208	41	2152	3759
1990-91	181	133	334	336	184	-	165	181	32	1964	3510
1991-92	231	149	275	286	247	-	181	230	42	1885	3526
1992-93	342	248	211	365	299	-	258	207	53	2088	4071
1993-94	414	223	200	498	331	-	284	202	57	1982	4191
1994-95	689	420	275	587	399	118	340	274	41	2691	5834
1995-96	1100	707	343	695	390	216	366	330	69	2715	6931
1996-97	922	575	297	647	409	300	360	302	197	3143	7152
1997-98	934	593	321	483	443	353	381	311	172	3529	7520
1998-99	1235	560	553	494	452	361	287	301	131	3632	8006
1999-00	833	568	701	685	455	386	319	325	108	3994	8374
2000-01	1184	709	824	846	478	412	411	248	148	4075	9335
2000-02	1019	878	871	655	441	312	346	261	145	3612	8540
2002-03	1358	938	1000	605	433	328	333	223	169	4271	9658
2003-04	1602	1198	911	552	433	377	420	226	255	4929	10903
2004-05	2030	1642	888	559	565	439	426	329	276	5993	13147
2005-06	1868	2079	849	651	625	473	489	345	332	7064	14746
2006-07	2268	2571	1035	690	747	473	553	380	334	8106	17157
2007-08	3393	3137	1273	832	821	477	621	490	451	10134	21629
2008-09	2868	3452	1768	1015	851	498	864	461	703	10031	22507
2009-10	3214	3819	1550	1064	788	542	839	469	1232	10239	23738

Source: Statistics Department, Bangladesh Bank.

Appendix-53: Overseas Employment and Remittances

FY	Number of expatriates ('000')	Remittances	
		Million US$	Crore Tk.
1975-76	-	10	15
1976-77	14	49	75
1977-78	18	101	154
1978-79	25	122	189
1979-80	27	237	378
1980-81	38	381	620
1981-82	66	418	840
1982-83	64	619	1474
1983-84	52	591	1473
1984-85	69	442	1148
1985-86	78	649	1940
1986-87	61	697	2135
1987-88	74	737	2304
1988-89	87	771	2477
1989-90	110	758	2495
1990-91	97	764	2726
1991-92	185	848	3242
1992-93	238	947	3710
1993-94	192	1089	4355
1994-95	200	1198	4814
1995-96	181	1217	4978
1996-97	228	1475	6304
1997-98	243	1525	6951
1998-99	270	1706	8213
1999-00	248	1949	9825
2000-01	213	1882	10266
2001-02	195	2501	14377
2002-03	251	3062	17730
2003-04	277	3372	19870
2004-05	250	3848	23647
2005-06	291	4802	32211
2006-07	564	5978	41304
2007-08	981	7915	54293
2008-09	650	9689	66675
2009-10	427	10987	76011

Source: BMET and Statistics Department, Bangladesh Bank.

Appendix 54: Countrywise Remittances

(In million US dollar)

Country	KSA	UAE	Qatar	Oman	Bahrain	Kuwait	USA	UK	Malaysia	Singapore	Others	Total
1980-81	83.88	65.59	13.67	5.91	1.26	19.09	32.99	104.90	-	-	53.89	381.18
1981-82	120.91	55.49	15.98	10.36	2.48	22.97	31.86	69.27	-	-	89.15	418.47
1982-83	199.72	78.68	28.99	12.65	3.68	44.94	39.52	84.55	-	4.04	122.71	619.48
1983-84	215.10	59.80	30.20	24.10	8.10	50.50	36.80	70.60	-	6.60	88.80	590.60
1984-85	153.70	42.10	22.10	27.50	6.80	37.60	32.40	50.90	-	3.40	65.10	441.60
1985-86	180.40	54.00	22.30	54.10	9.40	62.30	38.70	77.60	-	2.40	147.41	648.61
1986-87	216.66	63.03	38.43	53.33	-	101.38	43.27	93.01	-	-	88.34	697.45
1987-88	226.46	62.36	45.70	51.92	12.39	96.37	61.44	88.39	-	2.11	90.29	737.43
1988-89	219.39	61.23	44.84	45.31	13.25	96.41	83.96	67.39	-	2.09	136.96	770.82
1989-90	226.19	55.16	40.27	40.55	14.28	89.22	82.38	58.40	-	2.28	149.45	758.20
1990-91	264.90	78.13	59.50	49.69	16.48	9.01	60.15	68.83	-	2.16	155.18	764.04
1991-92	315.68	79.56	48.07	60.55	20.20	66.90	55.43	57.15	-	1.52	142.91	847.97
1992-93	398.42	80.22	53.83	60.08	22.36	124.09	68.06	48.44	4.22	2.53	81.75	944.00
1993-94	441.14	88.10	56.16	73.03	27.30	185.17	78.68	48.49	10.19	2.32	78.21	1088.79
1994-95	476.87	81.34	72.18	81.27	33.71	174.72	102.23	47.02	50.02	3.03	75.24	1197.63
1995-96	498.20	83.70	53.28	81.71	30.08	174.27	115.36	41.28	74.43	3.99	60.76	1217.06
1996-97	587.15	89.64	53.16	94.45	31.52	211.49	157.39	56.20	94.51	6.66	93.25	1475.42
1997-98	589.29	106.86	57.81	87.61	32.42	213.15	203.13	65.80	78.09	7.69	83.59	1525.44
1998-99	685.49	125.34	63.94	91.93	38.94	230.22	239.43	54.04	67.52	13.07	95.82	1705.74
1999-00	916.01	129.86	63.73	93.01	41.80	245.01	241.30	71.79	54.04	11.63	81.14	1949.32
2000-01	919.61	144.28	63.44	83.66	44.05	247.39	225.62	55.70	30.60	7.84	59.91	1882.10
2001-02	1147.95	233.49	90.60	103.27	54.12	285.75	356.24	103.31	46.85	14.26	65.29	2501.13
2002-03	1254.31	327.40	113.55	114.06	63.72	338.59	458.05	220.22	41.40	31.06	99.61	3061.97
2003-04	1386.03	373.46	113.64	118.53	61.11	361.24	467.81	297.54	37.06	32.37	123.18	3371.97
2004-05	1510.45	442.24	136.41	131.32	67.18	406.80	557.31	375.77	25.51	47.69	147.60	3848.29
2005-06	1696.96	561.44	175.64	165.25	67.33	494.39	760.69	555.71	20.82	684.84	238.81	4801.88
2006-07	1734.70	804.84	233.17	196.47	79.96	680.70	930.33	886.90	11.84	80.24	339.32	5978.47
2007-08	2324.2	1135.1	289.8	220.6	138.2	863.7	1380.1	896.1	92.4	130.1	444.4	7914.8
2008-09	2859.1	1754.9	343.4	290.1	157.4	970.8	1575.2	789.7	282.2	165.1	501.3	9689.2
2009-10	3427.1	1890.3	360.9	349.1	170.1	1019.2	1451.9	827.5	587.1	193.5	710.7	10987.4

Source: Statistics Department, Bangladesh Bank.

Appendix-55: Balance of Payments

(In Million US dollar)

Transactions	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (prov.)
Trade Balance	**-2011**	**-1768**	**-2215**	**-2319**	**-3297**	**-2879**	**-3458**	**-5330**	**-4708**	**-5152**
Export,fob.(including EPZ)	6419	5929	6492	7521	8573	10422	12053	14151	15581	16236
Import, fob.(including EPZ)	-8430	-7697	-8707	-9840	-11870	-13301	-15511	-19481	-20291	-21388
Services (net)	**-914**	**-499**	**-691**	**-874**	**-870**	**-1110**	**-1255**	**-1525**	**-1621**	**-1237**
Receipts	759	865	887	924	1177	1296	1484	1891	1832	2471
Payments	-1673	-1364	-1578	-1798	-2047	-2406	-2739	-3416	-3448	-3708
Income	**-344**	**-402**	**-358**	**-374**	**-680**	**-786**	**-905**	**-994**	**-1484**	**-1487**
Receipts	97	50	64	63	116	134	244	217	95	52
Payments	-441	-452	-422	-437	-796	-920	-1149	-1211	-1579	-1539
Of which: Official interest payments	-	-161	-167	-175	-203	-201	-212	-234	-238	-215
Current transfers	**2171**	**2826**	**3440**	**3743**	**4290**	**5347**	**6554**	**8529**	**10226**	**11610**
Official[3]	72	69	82	61	37	34	97	127	72	122
Private	2099	2757	3358	3682	4253	5313	6457	8402	10154	11488
Of which: workers' remittances	1882	2501	3062	3372	3848	4802	5979	7915	9689	10987
Current account balance	**-1098**	**157**	**176**	**176**	**-557**	**572**	**936**	**680**	**2416**	**3734**
Capital account (net)	**432**	**410**	**428**	**196**	**163**	**242**	**490**	**576**	**451**	**442**
Capital transfers	432	410	428	196	163	242	490	576	451	442
Financial account	**682**	**391**	**413**	**-31**	**784**	**-24**	**762**	**-457**	**-825**	**-755**
Foreign Direct Investment*	550	391	376	276	800	675	793	748	961	636
Portfolio investments	0	-6	2	6	0	32	106	47	-159	-117
Other investments	132	6	35	-313	-16	-731	-137	-1252	-1627	-1274
Medium and long-term borrowings(MLT)	790	733	918	544	940	921	1037	1338	1204	1601
MLT amortization Payments	-416	-435	-452	-397	-449	-489	-525	-580	-641	-687
Other long-term loan (net)	-13	-42	-20	-41	-46	-58	-24	-6	-70	-156
Other short-term loan (net)	31	63	142	13	241	-256	493	-160	-169	231
Other Assets	-114	-87	-125	-125	-182	-245	-535	-603	-650	-903
Trade Credit(net)	-260	-253	-499	-321	-320	-805	-481	-1108	-1277	-1045
Commercial Bank	114	27	71	14	-200	201	-102	-133	-24	-315
Assets	147	-90	217	86	-91	56	-86	-146	-129	-410
Liabilities	-33	117	-146	-72	-109	145	-16	13	105	95
Errors and omissions	**-297**	**-550**	**-202**	**-279**	**-323**	**-425**	**-695**	**-468**	**16**	**-556**
Overall balance	**-281**	**408**	**815**	**171**	**67**	**365**	**1493**	**331**	**2058**	**2865**
Reserve Assets	**281**	**-408**	**-815**	**-171**	**-67**	**-365**	**-1493**	**-331**	**-2058**	**-2865**
Bangladesh Bank	281	-408	-815	-171	-67	-365	-1493	-331	-2058	-2865
Assets	302	-276	-887	-235	-225	-554	-1593	-799	-1883	-3616
Liabilities	-21	-132	72	64	158	189	100	468	-175	751

Source: Bangladesh Bank.

* On the basis of Enterprises Survey.

Appendix-56: Foreign Exchange Reserves

FY (June balance)	Million US dollar
1981-82	121
1982-83	358
1983-84	540
1984-85	395
1985-86	476
1986-87	715
1987-88	856
1988-89	913
1989-90	520
1990-91	880
1991-92	1608
1992-93	2121
1993-94	2765
1994-95	3070
1995-96	2039
1996-97	1719
1997-98	1739
1998-99	1523
1999-00	1602
2000-01	1307
2001-02	1583
2002-03	2470
2003-04	2705
2004-05	2930
2005-06	3484
2006-07	5077
2007-08	6149
2008-09	7471
2009-10	10750

Source: Bangladesh Bank.

Appendix-57: Commitment and Disbursement of Foreign Economic Assistance

(In Million US dollar)

FY	Commitment			Disbursement		
	Grant	Loan	Total	Grant	Loan	Total
1971-72	513	98	611	245	26	271
1972-73	483	395	878	486	65	551
1973-74	107	448	555	218	243	461
1974-75	345	921	1266	375	526	901
1975-76	380	578	958	234	567	801
1976-77	400	326	726	256	279	535
1977-78	433	714	1147	393	441	834
1978-79	936	824	1760	502	528	1030
1979-80	485	668	1153	650	573	1223
1980-81	550	1009	1559	593	553	1146
1981-82	805	1117	1922	654	586	1240
1982-83	837	685	1522	587	590	1177
1983-84	859	836	1695	733	535	1268
1984-85	875	1105	1980	703	566	1269
1985-86	874	787	1661	546	760	1306
1986-87	894	709	1603	661	934	1595
1987-88	881	648	1529	823	817	1640
1988-89	661	1212	1873	673	995	1668
1989-90	885	1290	2175	766	1044	1810
1990-91	485	885	1370	831	901	1732
1991-92	1140	775	1915	817	794	1611
1992-93	734	540	1274	818	857	1675
1993-94	464	1946	2410	710	849	1559
1994-95	861	751	1612	890	849	1739
1995-96	864	416	1280	677	766	1443
1996-97	842	819	1661	736	745	1481
1997-98	585	1206	1791	503	748	1251
1998-99	862	1787	2649	669	867	1536
1999-00	619	856	1475	726	862	1588
2000-01	938	1115	2053	504	865	1369
2001-02	402	477	879	479	963	1442
2002-03	870	1309	2179	510	1075	1585
2003-04	887	1036	1923	338	695	1033
2004-05	345	1207	1552	244	1244	1488
2005-06	628	1159	1787	501	1067	1568
2006-07	728	1528	2256	590	1040	1631
2007-08	962	1880	2842	658	1403	2061
2008-09	368	2076	2444	523	1204	1727
2009-10	555	2429	2984	6205	1589	2209

Source: ERD, Ministry of Finance.

Appendix-58: Foreign Debt Service Payment

(In Million US dollar)

FY	Medium and long-term debt service payments			Export earnings	Total foreign exchange earnings*	Total DS as % of total export earnings	Total DSL as % of total foreign exchange earnings
	Interest	Principal	Total				
1	2	3	4	5	6	7	8
1975-76	20	36	56	381	474	14.6	11.7
1976-77	28	22	50	417	548	11.2	9.1
1977-78	31	34	65	494	704	13.2	9.2
1978-79	39	50	89	619	898	14.4	9.9
1979-80	42	66	108	726	1228	14.9	8.8
1980-81	41	44	85	710	1364	12.0	6.3
1981-82	47	45	92	626	1285	14.6	7.1
1982-83	51	85	136	687	1533	19.8	8.9
1983-84	58	71	129	811	1686	15.8	7.6
1984-85	64	106	170	934	1661	18.2	10.2
1985-86	73	111	184	819	1634	22.4	11.2
1986-87	81	152	233	1074	2032	21.7	11.3
1987-88	123	166	289	1231	2278	24.4	12.6
1988-89	123	170	293	1292	2453	22.8	11.7
1989-90	116	186	302	1524	2731	19.8	10.9
1990-91	120	197	317	1718	2942	19.4	11.0
1991-92	127	210	337	2994	3406	16.9	9.8
1992-93	135	239	374	2383	3944	15.7	9.5
1993-94	139	263	405	2534	4293	17.2	10.4
1994-95	154	314	468	3473	5490	13.5	8.5
1995-96	152	316	468	3882	5908	12.1	7.9
1996-97	147	316	463	4427	6647	10.5	7.0
1997-98	137	307	444	5172	7495	8.6	5.9
1998-99	166	373	539	5324	7737	10.1	7.0
1999-00	172	447	619	5762	8560	10.7	7.2
2000-01	159	438	597	6476	9117	9.2	6.5
2001-02	151	435	586	5986	9295	9.8	6.3
2002-03	156	452	608	6548	10497	9.3	5.8
2003-04	165	423	588	7603	11899	7.7	4.9
2004-05	185	434	619	8655	13680	7.2	4.5
2005-06	176	502	678	10526	16624	6.4	4.1
2006-07	182	540	722	12178	19641	5.9	3.7
2007-08	184	586	770	14111	21404	5.5	3.6
2008-09	193	647	840	15565	27086	5.5	3.1
2009-10	190	686	876	16205	29663	5.4	3.0

Source: ERD, Ministry of Finance.

* Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(In Million US dollar)

FY	Disbursement*	Debt service payment**			Debt outstanding at the end of each FY
		Principal	Interest	Total	
1972-73	65	-	-	-	65
1973-74	243	9	9	18	501
1974-75	526	58	13	71	974
1975-76	567	36	20	56	1577
1976-77	279	22	28	50	1828
1977-78	442	34	31	65	2783
1978-79	528	50	39	89	3193
1979-80	573	66	42	108	3400
1980-81	554	44	41	85	4383
1981-82	586	45	47	92	4959
1982-83	590	85	51	136	5452
1983-84	535	71	58	129	5941
1984-85	569	106	64	170	6281
1985-86	760	111	73	184	7438
1986-87	934	152	81	233	8364
1987-88	817	166	123	289	9473
1988-89	996	170	124	294	9879
1989-90	1044	186	116	302	10609
1990-91	901	197	120	317	12714
1991-92	794	210	127	337	13330
1992-93	857	239	135	374	13615
1993-94	849	263	139	402	15373
1994-95	849	314	154	468	16767
1995-96	766	316	153	469	15166
1996-97	745	316	147	463	15025
1997-98	748	307	137	444	14033
1998-99	867	373	166	539	14843
1999-00	862	447	172	619	16211
2000-01	865	438	159	597	15074
2001-02	963	435	151	586	16276
2002-03	1075	452	156	608	17411
2003-04	695	423	165	588	18511
2004-05	1257	434	183	655	19286
2005-06	1067	502	176	678	19420
2006-07	1040	540	182	722	20713
2007-08	1403	586	184	770	21294
2008-09	1190	647	193	840	21851
2009-10	1589	686	190	876	21449

Source: ERD, Ministry of Finance.

* Only loan, ** Excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

Appendix 60: Foreign Assistance by source

(In Million US dollar)

Country / Agency	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
IDA	476.97	354.06	298.82	323.39	560.88	225.22	696.34	635.33	680.10	795.84	507.52	430.72
Japan	235.03	390.69	316.15	287.43	243.36	79.38	45.04	31.05	31.62	88.74	103.04	86.94
ADB	217.51	283.23	235.68	182.01	207.12	171.97	208.28	264.56	342.46	448.32	618.56	1083.77
USA	69.39	91.78	39.28	19.49	34.70	12.00	7.75	3.95	61.91	14.57	0.00	0.00
UN Agency*	118.08	81.49	23.01	51.88	37.59	36.45	33.93	111.15	76.15	177.94	143.38	179.77
Canada	26.84	27.84	18.78	17.57	23.20	21.05	7.82	62.04	17.7	41.75	19.25	31.82
Germany	36.68	21.45	43.01	20.78	6.27	26.39	23.64	15.29	19.71	29.79	63.62	54.21
UK	52.14	60.52	53.29	17.57	40.46	93.81	85.21	156.80	69.37	127.62	132.15	73.44
73.44EU	39.20	5.25	32.30	80.18	19.28	21.17	7.87	72.65	66.38	70.20	32.60	53.52
Netherlands	43.13	27.96	45.93	1.24	9.44	40.95	4.60	12.61	23.88	5.41	11.31	0.00
KSA	4.23	6.58	0.37	7.24	-	6.56	0.16	0.00	0.00	0.00	16.00	0.07
Swideen	22.20	20.27	15.59	7.23	15.16	10.59	0.26	1.79	57.42	42.44	24.77	6.61
Norway	9.55	18.69	16.91	9.17	49.72	6.33	3.87	10.79	46.45	0.00	0.00	0.00
Denmark	32.62	29.22	4.77	29.36	46.47	19.53	5.35	14.28	50.00	32.80	21.89	66.26
France	10.73	0.91	5.74	20.24	1.12	7.42	0.11	0.00	0.00	0.00	0.00	0.00
UNICEF	19.21	27.31	49.22	46.38	38.69	29.63	25.19	18.09	29.78	52.01	78.00	62.02
India	6.60	3.99	20.43	7.02	2.81	3.55	25.88	0.00	0.00	0.00	0.00	0.00
Australia	6.87	7.60	7.34	-	8.51	5.77	5.77	10.56	0.00	6.45	0.00	0.00
IDB	12.28	16.78	14.92	22.77	11.86	16.82	70.15	25.08	22.64	10.76	21.21	18.77
Others	96.81	112.35	127.26	291.28	228.39	198.87	250.13	121.62	35.01	116.91	70.30	61.13
Total	**1536.07**	**1587.97**	**1368.80**	**1442.23**	**1585.03**	**1033.43**	**1507.35**	**1567.64**	**1630.58**	**2061.51**	**1847.31**	**1623.49**

Source: ERD, Ministry of Finance.

* excluding UNICEF

Appendix 61: Foreign Assistance Disbursement by Economic Sector

(In million US$)

Sector	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Agriculture	62.1	48.2	76.6	50.0	41.2	52.3	69.4	35.8	30.1	83.53
Rural Development & Institution	65.7	48.8	52.2	68.7	41.2	47.1	38.4	57.4	57.0	93.37
Water Resources	60.0	102.1	54.3	36.5	20.6	89.1	71.9	67.8	74.1	47.59
Power	99.3	140.8	186.2	190.7	281.6	162.4	233.4	355.9	234.2	191.70
Oil, Gas & Mineral Resources	31.5	19.2	52.7	69.5	35.0	14.5	32.9	17.5	19.1	101.9
Science & Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Transport	280.9	240.8	188.6	228.5	160.2	76.0	83.7	119.6	150.7	103.00
Communication	49.7	159.6	40.9	1.9	81.3	0.0	0.0	8.4	4.4	11.13
Industries	44.5	21.8	21.0	13.5	47.5	61.6	14.8	8.2	19.1	1.93
Education & Religion	110.2	117.1	107.5	82.8	176.1	317.6	364.6	217.0	220.6	254.30
Sports & Culture	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Health, Population & Family Welfare	137.5	117.6	90.5	77.8	56.7	173.9	249.5	193.9	172.9	176.00
Social Welfare, Women Affairs & Youth Dev.	6.1	8.4	4.9	6.1	9.7	13.1	3.8	20.5	7.1	20.6
Labour & Manpower	0.2	0.2	0.2	0.4	0.4	0.7	0.0	0.0	0.0	0.00
Public Administration	69.1	118.9	101.5	111.7	412.9	344.4	312.5	767.3	707.5	912.0
Physical Planning, Water Supply & Housing	113.3	103.4	383.1	63.0	68.7	118.2	95.6	81.3	98.0	116.0
Mass Media	2.1	1.9	1.6	0.8	0.8	0.8	0.0	0.0	0.0	0.0
Private	2.0	2.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	**1134.2**	**1251.3**	**1362.1**	**1001.9**	**1434.0**	**1470.4**	**1570.7**	**1950.7**	**1794.9**	**2113.05**

Source: ERD, Ministry of Finance.

Appendix62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan (Respective Base Year Price)

(In million Tk.)

Plan	Size of the Plan			Esimated Actual Expenditure (As % of Plan Size)			Growth Rate Target (%)	Achieved Growth Rate (%)
	Total	Public	Private	Total	Public	Private		
1st Five Year Plan	44,550	39,520	5,030	20,740 (46.55)	16,350 (41.37)	4,390 (87.28)	5.50	4.00
Two- Year Plan	38,680	32,610	6,000	33,590 (87.00)	24,020 (73.66)	9,570 (159.50)	5.60	3.50
2nd Five Year Plan	172,000	111,000	61,000	152,970 (88.94)	103,280 (93.05)	49,690 (81.46)	5.40	3.80
3rd Five Year Plan	386,000	250,000	136,000	270,110 (69.98)	171,290 (68.52)	98,802 (72.66)	5.40	3.80
4th Five Year Plan	620,000	347,000	273,000	598,480 (96.53)	274,083 (78.99)	324,397 (118.83)	5.00	4.15
5th Five Year Plan	1959,521	858,939	1100,582	1373,639 (70.10)	635,368 (73.97)	378,271 (67.08)	7.00	5.21
6th Five Year Plan	13326700	2970700	10356000	-	-	-	-	-

Source: 5th Five Year Plan and General Economics Division, Planning Commission.

Appendix 63: Demographic Statistics

Year	Total Population (million)	Natural Population Growth (%)	Crude Birth Rate (thousand)	Crude Death Rate (thousand)	Infant Mortality Rate (per thousand live birth)	Total Fertility Rate (per women)	Life Expectancy
1981	89.9*	2.31	34.6	11.5	111	5.04	54.8
1982		2.26	34.8	12.2	122	5.21	54.5
1983		2.27	35.0	12.3	117	5.07	54.9
1984		2.25	34.8	12.3	119	4.83	54.8
1985		2.26	34.6	12.0	112	4.71	55.1
1986		2.25	34.4	11.9	116	4.70	55.2
1987		2.18	33.3	11.5	113	4.42	56.4
1988		2.19	33.2	11.3	110	4.45	56.0
1989		2.17	33.0	11.3	102	4.35	56.0
1990		2.14	32.8	11.4	94	4.33	56.1
1991	111.5	2.04	31.6	11.2	92	4.24	56.1
1992		1.98	30.8	11.0	88	4.18	56.3
1993		1.88	28.8	10.0	84	3.84	57.9
1994		1.80	27.0	9.0	77	3.58	58.0
1995		1.81	26.5	8.4	71	3.45	58.7
1996		1.75	25.6	8.1	67	3.41	58.9
1997		1.55	21.0	5.5	60	3.10	60.1
1998		1.51	19.9	4.8	57	2.98	61.5*
1999		1.41	19.2	5.1	59	2.64	62.7*
2000		1.41	19.0	4.9	58	2.59	63.6*
2001	130.0	1.41	18.9	4.8	56	2.56	64.2*
2002	132.0	1.50	20.1	5.1	53	2.56	64.9
2003	133.9	1.50	20.9	5.9	53	2.57	64.9
2004	135.9	1.50	20.8	5.8	51	2.52	65.1
2005	137.8	1.49	20.7	5.8	50	2.46	65.2
2006	139.8	1.49	20.6	5.6	45	2.41	65.4
2007	141.8	1.47	20.9	6.2	43	2.39	66.6
2008	143.8	1.45	20.5	6.0	41	2.30	66.8
2009	146.6	1.39	20.1	6.0	41	2.30	66.9

*Adjusted ;
Source: Bangladesh Bureau of Statistics.