Appendix 1.1: Macro-economic Indicator: 1999-00 to 2011-12

(Tk. in billion)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
GDP at current price	2370.9	2535.5	2732.0	3005.8	3329.7	3707.1	4157.3	4724.8	5458.2	6148.0	6943.2	7967.0	9147.8
GDP at constant price	2049.3	2157.4	2252.6	2371.0	2519.7	2669.7	2846.7	3029.7	3217.3	3402.0	3608.4	3850.5	4093.8
Growth rate of GDP at constant price (%)	5.94	5.27	4.42	5.26	6.27	5.96	6.63	6.43	6.19	5.74	6.07	6.71	6.32
Per capita GDP(Tk.) at current price	18511	19525	20754	22530	24628	27061	29955	33607	38330	42628	47536	53238	60350
Population (million)	128.1	129.9	131.6	133.4	135.2	137.0	138.8	140.6	142.4	144.2	146.1	149.7	151.6
Consumption													
Total	1946.9	2079.2	2235.9	2445.7	2679.3	2965.1	3315.5	3763.2	4349.7	4912.9	5547.7	6430.2	7376.3
Public	108.4	114.3	136.6	160.7	184.1	205.3	230.3	261.1	288.3	323.5	372.7	460.9	518.1
Private	1838.5	1964.9	2099.3	2285.0	2495.2	2759.8	3085.2	3502.1	4061.4	4589.4	5175.0	5969.4	6858.2
Savings													
Domestic	423.9	456.3	496.1	547.5	650.5	742.0	841.8	961.6	1108.5	1235.0	1395.5	1536.8	1771.5
National	547.6	568.1	640.4	734.9	847.2	958.0	1150.4	1354.2	1649.1	1818.1	2084.0	2293.0	2689.6
Investment													
Total	545.9	585.4	632.4	703.5	799.9	909.2	1024.8	1155.9	1321.3	1498.4	1695.1	2003.8	2327.8
Public	175.7	183.8	174.0	186.3	206.2	230.1	249.3	257.3	270.4	289.0	348.2	449.3	576.7
Private	370.1	401.5	458.4	517.2	593.7	679.2	775.5	898.6	1050.9	1209.4	1346.9	1554.4	1751.0
Budget													
Total Revenue	200.7	243.4	278.9	311.2	354.0	392.0	448.7	494.7	605.4	691.8	794.8	951.9	1148.9
Tax Revenue	160.8	197.8	213.3	249.5	283.0	319.5	361.6	392.5	480.1	555.3	639.6	790.5	962.9
NBR Tax Revenue	151.2	187.7	202.2	237.5	270.5	305.0	344.6	374.8	459.7	530.0	610.0	756.0	923.7
Non-NBR Tax Revenue	9.6	10.0	11.1	12.0	12.5	14.5	17.2	17.7	20.4	25.3	29.6	34.5	39.2
Non-Tax Revenue	40.0	45.6	65.6	61.7	71.0	72.5	86.9	102.2	125.3	136.5	155.3	161.3	186.0
Total Expenditure	344.6	374.0	407.6	437.0	493.7	556.3	610.6	668.4	936.1	941.4	1105.2	1300.1	1612.1
Revenue Expenditure/1	182.0	205.4	227.0	253.1	283.9	333.2	366.2	454.1	574.3	671.2	687.1	771.0	918.2
ADP/2	152.2	159.0	150.5	169.0	190.0	205.0	215.0	179.2	225.0	230.0	285.0	358.8	410.8
Other Expenditure/3	10.5	9.6	30.1	14.9	19.8	18.1	29.0	35.1	136.8	40.2	133.1	170.3	283.1
Budget Balance (except grants)	-143.9	-130.6	-128.6	-125.8	-139.7	-164.3	-161.9	-173.6	-330.7	-249.6	-310.4	-348.2	-463.3
Budget Balance (including grants)	-107.4	-103.4	-101.1	-101.4	113.0	-137.9	-137.1	-152.1	-286.8	-200.3	-273.0	-306.0	-418.7
Financing/4	126.9	122.7	130.7	108.1	153.2	154.5	163.9	166.9	241.2	249.6	310.4	348.2	463.3
Net Foreign Finance	59.3	51.5	58.1	69.9	79.9	88.3	72.5	76.0	100.2	107.6	137.1	100.0	118.6
Grants	36.5	27.2	27.5	24.5	26.6	26.4	36.6	40.5	48.2	49.3	37.4	42.2	44.6
Loan	42.7	46.7	55.3	74.3	84.2	89.0	68.6	71.7	91.8	102.2	144.9	109.2	140.4
Repayment	-19.9	-22.4	-24.7	-28.9	-30.9	-27.1	-32.7	-36.2	-39.8	-43.8	-45.2	-51.4	-66.4
Domestic Financing	67.5	71.1	72.8	38.1	72.7	66.2	91.4	91.0	141.0	142.0	173.2	248.2	344.7
Bank Loan	35.2	29.0	25.7	-9.8	26.7	36.9	60.4	44.2	109.6	107.0	86.6	183.8	291.2
Central Bank	17.4	20.1	27.3	-25.9	16.5	38.3	93.5	9.1	0.7	-	-	-	-
Commercial Bank	17.9	9.0	-1.6	16.1	10.2	-1.4	-33.1	35.1	108.9	-	-	-	-
Non Bank Loan (Net)	32.3	42.1	47.1	47.9	46.6	29.3	31.0	46.8	31.4	35.0	86.6	64.4	53.5
Imports	421.3	503.7	490.5	559.2	642.6	808.9	892.2	1345.1	1336.5	1396.0	1479.7	2159.4	2530.1
Exports	288.2	348.6	343.7	379.2	448.1	532.3	698.4	962.7	970.8	1072.0	1123.3	1607.9	1897.7
Trade Balance	-133.1	-155.1	-146.8	-180.0	-194.5	-276.6	-193.8	-382.4	-365.7	-324.1	-356.4	-551.5	-632.4
Current Account Balance	-0.9	-55.3	14.0	19.0	10.4	-34.2	55.3	64.6	46.6	166.2	257.6	63.0	128.9
Foreign Exchange Reserve(m.$)	1602	1307	1583	2470	2705	2930	3484	5077	6149	7471	10750	10912	10364
Net Foreign assets	83.9	72.2	95.9	140.9	163.3	186.7	220.1	328.9	378.5	479.3	670.7	706.2	787.0
Broad Money Supply (M2)	747.6	871.7	986.2	1140.0	1297.7	1515.9	1811.6	2119.9	2488.0	2965.0	3630.0	4405.2	5171.1
Inflation	2.79	1.94	2.79	4.38	5.83	6.48	7.17	7.22	9.93	6.66	7.31	8.80	10.62

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD.

Note: GDP figure for 2011-12 is provisional, GDP figure for other years are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. 1/ Non-development revenue expenditure. 2/ the amount of self financing has been deducted from ADP budget. 3/ the expenditures on food, capital and development (except ADP) have been included in other expenditure. 4/ Financing figures of 2008-09 to 2011-12 as per revise budget and the others figures (actual) as per Bangladesh Bank.

Appendix 1.2: Macro-economic Indicator: 1999-00 to 2011-12

(as percent of GDP)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Consumption													
Total	82.1	82.0	81.8	81.4	80.5	80.0	79.8	79.6	79.7	79.9	79.9	80.7	80.6
Public	4.6	4.5	5.0	5.4	5.5	5.5	5.5	5.5	5.3	5.3	5.4	5.8	5.7
Private	77.5	77.5	76.8	76.0	74.9	74.5	74.2	74.1	74.4	74.6	74.5	74.9	75.0
Savings													
Domestic	17.9	18.0	18.2	18.6	19.5	20.0	20.3	20.3	20.3	20.1	20.1	19.3	19.4
National	23.1	22.4	23.4	24.9	25.4	25.8	27.7	28.7	30.2	29.6	30.0	28.8	29.4
Investment													
Total	23.0	23.1	23.1	23.4	24.0	24.5	24.7	24.5	24.2	24.4	24.4	25.2	25.4
Public	7.4	7.2	6.4	6.2	6.2	6.2	6.0	5.5	4.9	4.7	5.0	5.6	6.3
Private	15.6	15.8	16.8	17.2	17.8	18.3	18.7	19.0	19.3	19.7	19.4	19.5	19.1
Budget													
Total Revenue	8.5	9.6	10.2	10.4	10.6	10.6	10.8	10.5	11.1	11.3	11.4	11.9	12.6
Tax Revenue	6.8	7.8	7.8	8.3	8.5	8.6	8.7	8.3	8.8	9.0	9.2	9.9	10.5
NBRTax Revenue	6.4	7.4	7.4	7.9	8.1	8.2	8.3	7.9	8.4	8.6	8.8	9.5	10.1
Non-NBR Tax Revenue	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Non-Tax Revenue	1.7	1.8	2.4	2.1	2.1	2.0	2.1	2.2	2.3	2.2	2.2	2.0	2.0
Total Expenditure	14.5	14.8	14.9	14.6	14.8	15.0	14.7	14.1	17.3	15.3	15.9	16.3	17.6
Revenue Expenditure	7.7	8.1	8.3	8.4	8.5	9.0	8.8	9.6	10.6	10.9	9.9	9.7	10.0
ADP	6.4	6.3	5.5	5.6	5.7	5.5	5.2	3.8	4.1	3.7	4.1	4.5	4.5
Other Expenditure	0.4	0.4	1.1	0.6	0.6	0.5	0.7	0.7	2.5	0.7	1.9	2.1	3.1
Budget Balance (except grants)	-6.1	-5.1	-4.7	-4.2	-4.2	-4.4	-3.9	-3.7	-6.2	-4.1	-4.5	-4.4	-5.1
Budget Balance (including grants)	-4.5	-4.1	-3.7	-3.4	3.4	-3.7	-3.3	-3.2	-5.4	-3.3	-3.9	-3.8	-4.6
Financing	5.4	4.8	4.8	3.2	4.6	4.4	4.1	3.5	4.4	4.1	4.5	4.4	5.1
Net Foreign Finance	2.5	2.0	2.1	2.3	2.4	2.4	1.7	1.6	1.8	1.8	2.0	1.3	1.3
Grants	1.5	1.1	1.0	0.8	0.8	0.7	0.9	0.9	0.9	0.8	0.5	0.5	0.5
Loan	1.8	1.8	2.0	2.5	2.5	2.4	1.7	1.5	1.7	1.7	2.1	1.4	1.5
Repayment	-0.8	-0.9	-0.9	-1.0	-0.9	-0.7	-0.8	-0.8	-0.7	-0.7	-0.7	-0.6	-0.7
Domestic Financing	2.9	2.8	2.7	1.3	2.2	1.8	2.2	1.9	2.6	2.3	2.5	3.1	3.8
Bank Loan	1.5	1.1	0.9	-0.3	0.8	1.0	1.5	0.9	2.0	1.7	1.2	2.3	3.2
Central Bank	0.7	0.8	0.7	-0.9	0.5	1.0	2.2	0.2	0.0	-	-	-	-
Commercial Bank	0.8	0.4	0.2	0.5	0.3	-0.04	-0.8	0.7	2.0	-	-	-	-
Non Bank Loan (Net)	1.4	1.7	1.8	1.6	1.4	1.1	0.7	1.0	0.6	0.6	1.2	0.8	0.6
Imports	17.8	19.9	18.0	18.6	19.3	21.8	21.5	28.5	24.5	22.7	21.3	27.1	27.7
Exports	12.2	13.7	12.6	12.6	13.5	14.4	16.8	20.4	17.8	17.4	16.2	20.2	20.7
Trade Balance	-5.6	-6.1	-5.4	-6.0	-5.8	-7.5	-4.7	-8.1	-6.7	-5.3	-5.1	-6.9	-6.9
Current Account Balance	0.0	-2.2	0.5	0.6	0.3	-0.9	1.3	1.4	0.9	2.7	3.7	0.8	1.4
Net Foreign assets	3.5	2.8	3.5	4.7	4.9	5.0	5.3	7.0	6.9	7.8	9.7	8.9	8.6
Broad Money Supply (M2)	31.5	34.4	36.1	37.9	39.0	40.9	43.6	44.9	45.6	48.2	52.3	55.3	56.5

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD.
Note: similar to appendices 1.1

Appendix-2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector/Sub-sector	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
1. Agriculture and Forestry	**46003**	**48798**	**52419**	**56167**	**62223**	**70124**	**80201**	**89426**	**100588**	**113582**	**123877**
a. Crops & horticulture	33896	36024	38884	41482	46118	52468	60578	67247	75339	85238	92508
b. Animal farmings	7118	7474	7915	8680	9682	10780	12118	14002	16219	18470	20494
c. Forest and related services	4989	5300	5620	6006	6423	6876	7505	8177	9030	9874	10876
2. Fishing	**13897**	**14259**	**14783**	**15456**	**16317**	**17783**	**19790**	**21806**	**24223**	**26996**	**30999**
3. Mining & Quarrying	**2997**	**3309**	**3644**	**4041**	**4643**	**5322**	**6152**	**7091**	**8114**	**9063**	**10318**
a. Natural gas & crude petroleum	1733	1900	2085	2295	2568	2845	3164	3590	4039	4262	4631
b. Other mineral resources	1264	1409	1558	1746	2075	2476	2988	3501	4075	4801	5688
4. Manufacturing	**41805**	**45813**	**51527**	**58795**	**68923**	**81178**	**93901**	**106445**	**120108**	**135551**	**156590**
a. Large & medium scale	29596	32377	36364	41535	48974	57688	66759	75610	84899	97121	112625
b. Small scale	12209	13435	15163	17260	19949	23490	27142	30835	35209	38430	43965
5. Electricity, Gas & Water	**3640**	**3989**	**4424**	**4909**	**5392**	**5590**	**6070**	**6542**	**7195**	**8211**	**9773**
a. Electricity	3053	3318	3683	4065	4455	4567	4955	5311	5840	6775	8230
b. Gas	399	438	480	532	594	651	716	793	876	908	955
c. Water	188	233	261	312	342	372	399	438	479	528	588
6. Construction	**21159**	**23016**	**25397**	**29061**	**32797**	**37543**	**43854**	**50125**	**55658**	**63982**	**75465**
7. Wholesale & Retail Trade	**35312**	**39103**	**44103**	**50278**	**56984**	**66011**	**78220**	**88276**	**100295**	**115959**	**134860**
8. Hotel & Restaurant	**1740**	**1944**	**2202**	**2512**	**2853**	**3289**	**3889**	**4460**	**5150**	**5998**	**7178**
9. Transport, Storage & Communication	**25524**	**31112**	**34444**	**38289**	**43206**	**48908**	**56907**	**64280**	**71880**	**85465**	**100053**
a. Land transport	18869	24096	26860	29374	32841	36853	42857	48365	54159	66088	78855
b. Water transport	2725	2792	2886	2994	3137	3307	3621	3923	4214	4532	4987
c. Air transport	413	420	438	467	500	509	546	589	649	722	812
d. Support transport services, storage	992	1036	1070	1171	1260	1420	1569	1758	1938	2070	2201
e. Post & tele-communication	2525	2768	3190	4283	5467	6820	8314	9645	10920	12053	13198
10. Financial Intermediations	**4207**	**4718**	**5197**	**5934**	**6684**	**7744**	**8955**	**10245**	**12300**	**14484**	**16965**
a. Monetary intermediation (Bank)	3179	3540	3889	4451	4995	5797	6656	7613	9063	10621	12430
b. Insurance	861	999	1111	1259	1430	1640	1930	2201	2702	3231	3795
c. Other financial intermediate.	167	180	198	225	260	307	368	431	535	632	740
11. Real Estate, Renting & other Business Activities	**23995**	**25678**	**27601**	**29744**	**32157**	**34929**	**38058**	**41616**	**45683**	**50337**	**55547**
12. Public Administration and Defence	**7117**	**7783**	**8624**	**9637**	**11036**	**12743**	**14427**	**16360**	**18757**	**22381**	**25449**
13. Education	**6352**	**7064**	**7873**	**8788**	**9935**	**11776**	**13531**	**15494**	**17908**	**21308**	**24809**
14. Health and Social Work	**6079**	**6601**	**7197**	**8104**	**9022**	**10307**	**11819**	**13391**	**15142**	**17582**	**20337**
15. Community, Social and Personal Services	**23698**	**26685**	**30028**	**33876**	**38283**	**43568**	**50200**	**58364**	**68466**	**77876**	**91485**
GDP at Current Market Price	**273201**	**300580**	**332973**	**370707**	**415728**	**472477**	**545822**	**614795**	**694324**	**796704**	**914784**
Growth Rate (%)	**7.75**	**10.02**	**10.78**	**11.33**	**12.14**	**13.65**	**15.52**	**12.64**	**12.94**	**14.75**	**14.82**

Source: Bangladesh Bureau of Statistics. * Provisional

Appendix-3: Gross Domestic Product at Constant (1995-96) Prices

(In crore Tk.)

Sector/Sub-sector	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
1. Agriculture and Forestry	**40300**	**41627**	**43450**	**44230**	**46545**	**48730**	**50157**	**52215**	**55117**	**579,23**	**589,21**
a. Crops & horticulture	29819	30676	31988	32034	33644	35133	36072	37520	39819	420,67	424,63
b. Animal farmings	6412	6701	7035	7543	8008	8447	8653	8954	9257	95,79	99,04
c. Forest and related services	4070	4250	4427	4653	4894	5150	5132	5741	6041	62,77	65,54
2. Fishing	**11713**	**11986**	**12356**	**12807**	**13308**	**13850**	**14429**	**15029**	**15652**	**164,74**	**173,61**
3. Mining & Quarrying	**2326**	**2493**	**2684**	**2909**	**3178**	**3443**	**3751**	**4120**	**4482**	**46,98**	**49,91**
a. Natural gas & crude petroleum	1376	1498	1633	1780	1949	2106	2280	2488	2690	27,19	27,99
b. Other mineral resources	951	995	1051	1129	1229	1337	1471	1632	1792	19,79	21,92
4. Manufacturing	**34174**	**36481**	**39069**	**42269**	**46820**	**51372**	**55077**	**58754**	**62571**	**684,82**	**751,65**
a. Large & medium scale	24194	25781	27572	29861	33268	36507	39157	41735	44230	490,70	543,59
b. Small scale	9980	10700	11497	12409	13552	14865	15920	17019	18341	194,12	208,06
5. Electricity, Gas & Water	**3267**	**3529**	**3849**	**4192**	**4513**	**4608**	**4919**	**5210**	**5589**	**59,60**	**68,09**
a. Electricity	2760	2962	3234	3511	3773	3813	4068	4287	4596	49,34	57,21
b. Gas	360	392	426	464	508	545	587	637	684	6,90	7,11
c. Water	146	175	189	216	233	249	264	286	309	3,36	3,69
6. Construction	**18243**	**19719**	**21347**	**23120**	**25042**	**26796**	**28318**	**29931**	**31730**	**337,95**	**366,73**
7. Wholesale & Retail Trade	**29868**	**31687**	**33770**	**36155**	**38596**	**41700**	**44543**	**47309**	**50088**	**532,49**	**563,83**
8. Hotel & Restaurant	**1427**	**1527**	**1635**	**1751**	**1881**	**2023**	**2176**	**2341**	**2519**	**27,09**	**29,15**
9. Transport, Storage & Communication	**20863**	**22292**	**23676**	**25552**	**27592**	**29809**	**32357**	**34949**	**37637**	**397,78**	**423,958**
a. Land transport	14886	15874	16830	17545	18272	19037	19901	20931	22183	231,00	244,36
b. Water transport	2340	2342	2346	2392	2438	2480	2544	2606	2633	26,60	27,11
c. Air transport	303	299	302	309	325	332	352	378	413	4,47	4,94
d. Support transport services, storage	809	800	789	812	862	939	1018	1116	1207	12,49	12,93
e. Post & tele-communication	2525	2977	3411	4495	5695	7022	8542	9917	11201	123,22	134,61
10. Financial Intermediations	**3489**	**3722**	**3983**	**4338**	**4707**	**5139**	**5596**	**6099**	**6809**	**74,66**	**81,77**
a. Monetary intermediation (Bank)	2636	2792	2980	3251	3517	3846	4168	4545	5021	54,75	59,90
b. Insurance	714	788	851	922	1007	1089	1199	1299	1493	16,66	18,29
c. Other financial intermediate.	139	142	152	165	183	204	229	255	296	3,25	3,58
11. Real Estate, Renting & other Business Activities	**18715**	**19374**	**20068**	**20801**	**21569**	**22381**	**23221**	**24106**	**25045**	**260,37**	**270,91**
12. Public Administration and Defence	**5637**	**5932**	**6351**	**6860**	**7420**	**8044**	**8543**	**9142**	**9906**	**108,64**	**115,24**
13. Education	**5004**	**5384**	**5798**	**6256**	**6822**	**7433**	**8013**	**8658**	**9458**	**103,43**	**112,34**
14. Health and Social Work	**4789**	**5059**	**5371**	**5768**	**6217**	**6693**	**7163**	**7678**	**8300**	**89,93**	**97,07**
15. Community, Social and Personal Services	**17073**	**17640**	**18340**	**19082**	**19863**	**20773**	**21731**	**22753**	**23827**	**249,47**	**261,35**
GDP at Constant Price	**225261**	**237101**	**251968**	**266974**	**284673**	**302971**	**321726**	**340197**	**360845**	**3,850,50**	**4,093,78**
Growth Rate (%)	**4.42**	**5.26**	**6.27**	**5.96**	**6.63**	**6.43**	**6.19**	**5.74**	**6.07**	**6.71**	**6.32**

Source: Bangladesh Bureau of Statistics. * Provisional

Appendix-4: Sectoral Growth Rate of GDP at constant prices (Base Year: 1995-96)

(In Percentage)

Sector/Sub-sector	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
1. Agriculture and Forestry	**-0.62**	**3.29**	**4.38**	**1.80**	**5.23**	**4.69**	**2.93**	**4.10**	**5.56**	**5.09**	**1.72**
a. Crops & horticulture	-2.39	2.88	4.27	0.15	5.03	4.43	2.67	4.02	6.13	5.65	0.94
b. Animal farmings	4.70	4.51	4.98	7.23	6.15	5.49	2.44	3.48	3.38	3.48	3.39
c. Forest and related services	4.91	4.43	4.18	5.09	5.18	5.24	5.47	5.69	5.23	3.90	4.42
2. Fishing	**2.22**	**2.33**	**3.09**	**3.65**	**3.91**	**4.07**	**4.18**	**4.16**	**4.15**	**5.25**	**5.38**
3. Mining & Quarrying	**4.53**	**7.17**	**7.66**	**8.38**	**9.26**	**8.33**	**8.94**	**9.84**	**8.80**	**4.80**	**6.25**
a. Natural gas & crude petroleum	4.93	8.91	8.98	9.02	9.52	8.03	8.26	9.15	8.12	1.05	2.95
b. Other mineral resources	3.96	4.66	5.68	7.40	8.84	8.80	10.01	10.90	9.84	10.43	10.78
4. Manufacturing	**5.48**	**6.75**	**7.10**	**8.19**	**10.77**	**9.72**	**7.21**	**6.68**	**6.50**	**9.45**	**9.76**
a. Large & medium scale	4.60	6.56	6.95	8.30	11.41	9.74	7.26	6.58	5.98	10.94	10.78
b. Small scale	7.69	7.21	7.45	7.93	9.21	9.69	7.10	6.90	7.77	5.84	7.18
5. Electricity, Gas & Water	**7.63**	**8.02**	**9.09**	**8.90**	**7.67**	**2.10**	**6.77**	**5.91**	**7.28**	**6.63**	**14.11**
a. Electricity	7.78	7.29	9.19	8.58	7.45	1.08	6.68	5.39	7.21	7.33	15.96
b. Gas	6.53	8.77	8.81	8.87	9.37	7.37	7.72	8.42	7.51	0.82	3.01
c. Water	7.52	20.01	8.00	14.44	7.55	7.08	6.00	8.39	7.77	8.99	9.82
6. Construction	**8.61**	**8.09**	**8.25**	**8.31**	**8.31**	**7.01**	**5.68**	**5.70**	**6.01**	**6.51**	**8.51**
7. Wholesale & Retail Trade	**6.59**	**6.09**	**6.57**	**7.06**	**6.75**	**8.04**	**6.82**	**6.21**	**5.87**	**6.31**	**5.88**
8. Hotel & Restaurant	**6.92**	**7.00**	**7.05**	**7.12**	**7.45**	**7.52**	**7.55**	**7.58**	**7.61**	**7.55**	**7.60**
9. Transport, Storage & Communication	**6.56**	**6.85**	**6.21**	**7.97**	**7.98**	**8.03**	**8.55**	**8.01**	**7.69**	**5.69**	**6.58**
a. Land transport	6.73	6.64	6.02	4.25	4.14	4.18	4.54	5.17	5.98	4.13	5.78
b. Water transport	0.34	0.07	0.16	1.95	1.95	1.73	2.54	2.46	1.01	1.05	1.90
c. Air transport	-16.84	-1.35	0.84	2.49	5.25	2.01	6.20	7.38	9.13	8.26	10.61
d. Support transport services, storage	-4.62	-1.17	-1.35	2.92	6.13	8.93	8.45	9.64	8.15	3.50	3.48
e. Post & tele-communication	20.93	17.89	14.56	31.79	26.70	23.29	21.64	16.11	12.95	10.01	9.24
10. Financial Intermediations	**6.70**	**6.67**	**7.02**	**8.92**	**8.50**	**9.18**	**8.89**	**8.99**	**11.64**	**9.64**	**9.52**
a. Monetary intermediation (Bank)	5.42	5.91	6.73	9.11	8.19	9.34	8.38	9.05	10.47	9.04	9.41
b. Insurance	12.35	10.29	8.06	8.34	9.16	8.21	10.03	8.38	14.88	11.58	9.81
c. Other financial intermediate.	2.05	2.32	6.91	8.51	10.94	11.62	12.47	11.13	16.10	10.08	9.86
11. Real Estate, Renting & other Business Activities	**3.42**	**3.52**	**3.58**	**3.65**	**3.69**	**3.76**	**3.75**	**3.81**	**3.89**	**3.96**	**4.05**
12. Public Administration and Defence	**5.92**	**5.24**	**7.06**	**8.02**	**8.15**	**8.41**	**6.21**	**7.01**	**8.35**	**9.67**	**6.07**
13. Education	**7.58**	**7.60**	**7.69**	**7.90**	**9.05**	**8.96**	**7.80**	**8.05**	**9.24**	**9.36**	**8.61**
14. Health and Social Work	**5.30**	**5.63**	**6.17**	**7.40**	**7.79**	**7.64**	**7.02**	**7.20**	**8.10**	**8.35**	**7.94**
15. Community, Social and Personal Services	**3.24**	**3.32**	**3.97**	**4.05**	**4.09**	**4.58**	**4.62**	**4.70**	**4.72**	**4.70**	**4.76**
Growth Rate (%)	**4.42**	**5.26**	**6.27**	**5.96**	**6.63**	**6.43**	**6.19**	**5.74**	**6.07**	**6.71**	**6.32**

Source: Bangladesh Bureau of Statistics. * Provisional

Appendix-5: Sectoral Share of GDP (%) at Constant Prices (Base Year: 1995-96)

(In percentage)

Sector/Sub-sector	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
1. Agriculture and Forestry	**18.58**	**18.22**	**17.97**	**17.27**	**16.98**	**16.64**	**16.18**	**15.91**	**15.81**	**15.58**	**14.90**
a. Crops & horticulture	13.75	13.43	13.23	12.51	12.28	12.00	11.64	11.43	11.42	11.32	10.74
b. Animal farmings	2.96	2.93	2.91	2.95	2.92	2.88	2.79	2.73	2.65	2.58	2.50
c. Forest and related services	1.88	1.86	1.83	1.82	1.79	1.76	1.75	1.75	1.73	1.69	1.66
2. Fishing	**5.40**	**5.25**	**5.11**	**5.00**	**4.86**	**4.73**	**4.65**	**4.58**	**4.49**	**4.43**	**4.39**
3. Mining & Quarrying	**1.07**	**1.09**	**1.11**	**1.14**	**1.16**	**1.18**	**1.21**	**1.25**	**1.29**	**1.26**	**1.26**
a. Natural gas & crude petroleum	0.63	0.66	0.68	0.69	0.71	0.72	0.74	0.76	0.77	0.73	0.71
b. Other mineral resources	0.44	0.44	0.43	0.44	0.45	0.46	0.47	0.50	0.51	0.53	0.55
4. Manufacturing	**15.76**	**15.97**	**16.16**	**16.51**	**17.08**	**17.55**	**17.77**	**17.90**	**17.94**	**18.42**	**19.01**
a. Large & medium scale	11.16	11.29	11.41	11.66	12.14	12.47	12.63	12.71	12.68	13.20	13.75
b. Small scale	4.60	4.68	4.76	4.85	4.94	5.08	5.14	5.18	5.26	5.22	5.26
5. Electricity, Gas & Water	**1.51**	**1.54**	**1.59**	**1.64**	**1.65**	**1.57**	**1.59**	**1.59**	**1.60**	**1.60**	**1.72**
a. Electricity	1.27	1.30	1.34	1.37	1.38	1.30	1.31	1.31	1.32	1.33	1.45
b. Gas	0.17	0.17	0.18	0.18	0.19	0.19	0.19	0.19	0.20	0.19	0.18
c. Water	0.07	0.08	0.08	0.08	0.08	0.09	0.09	0.09	0.09	0.09	0.09
6. Construction	**8.41**	**8.63**	**8.83**	**9.03**	**9.14**	**9.15**	**9.13**	**9.12**	**9.10**	**9.09**	**9.27**
7. Wholesale & Retail Trade	**13.77**	**13.87**	**13.97**	**14.12**	**14.08**	**14.24**	**14.37**	**14.41**	**14.36**	**14.33**	**14.26**
8. Hotel & Restaurant	**0.66**	**0.67**	**0.68**	**0.68**	**0.69**	**0.69**	**0.70**	**0.71**	**0.72**	**0.73**	**0.74**
9. Transport, Storage & Communication	**9.62**	**9.76**	**9.79**	**9.98**	**10.07**	**10.18**	**10.44**	**10.65**	**10.79**	**10.70**	**10.72**
a. Land transport	6.86	6.95	6.96	6.85	6.67	6.50	6.42	6.38	6.36	6.21	6.18
b. Water transport	1.08	1.03	0.97	0.93	0.89	0.85	0.82	0.79	0.75	0.72	0.69
c. Air transport	0.14	0.13	0.12	0.12	0.12	0.11	0.11	0.12	0.12	0.12	0.13
d. Support transport services, storage	0.37	0.35	0.33	0.32	0.31	0.32	0.33	0.34	0.35	0.34	0.33
e. Post & tele-communication	1.16	1.30	1.41	1.76	2.08	2.40	2.76	3.02	3.21	3.31	3.40
10. Financial Intermediations	**1.61**	**1.63**	**1.65**	**1.69**	**1.72**	**1.76**	**1.81**	**1.86**	**1.95**	**2.01**	**2.07**
a. Monetary intermediation (Bank)	1.22	1.22	1.23	1.27	1.28	1.31	1.34	1.38	1.44	1.47	1.51
b. Insurance	0.33	0.34	0.35	0.36	0.37	0.37	0.39	0.40	0.43	0.45	0.46
c. Other financial intermediate.	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.08	0.08	0.09	0.09
11. Real Estate, Renting & other Business Activities	**8.63**	**8.48**	**8.30**	**8.12**	**7.87**	**7.64**	**7.49**	**7.34**	**7.18**	**7.00**	**6.85**
12. Public Administration and Defence	**2.60**	**2.60**	**2.63**	**2.68**	**2.71**	**2.75**	**2.76**	**2.78**	**2.84**	**2.92**	**2.91**
13. Education	**2.31**	**2.36**	**2.40**	**2.44**	**2.49**	**2.54**	**2.58**	**2.64**	**2.71**	**2.78**	**2.84**
14. Health and Social Work	**2.21**	**2.21**	**2.22**	**2.25**	**2.27**	**2.29**	**2.31**	**2.34**	**2.38**	**2.42**	**2.45**
15. Community, Social and Personal Services	**7.87**	**7.72**	**7.59**	**7.45**	**7.25**	**7.09**	**7.01**	**6.93**	**6.83**	**6.71**	**6.61**
Total	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**

Source: Bangladesh Bureau of Statistics. . * Provisional

Appendix-6: Consumer Price Indices (National)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.67	163.87	178.40	190.27	195.07	208.70	227.29	235.05	238.76	244.39	256.95
Food	64.47	157.17	161.80	176.77	189.13	191.85	205.55	229.72	239.13	241.40	244.00	256.47
Non-food	35.53	161.38	167.69	181.38	191.86	200.99	214.46	223.10	228.93	235.37	245.92	259.50
Rate of increase (%)												
General		2.74	3.28	8.87	6.65	2.52	7.0	8.9	3.41	1.58	2.36	5.14
Food		1.86	2.95	9.25	6.99	1.84	7.1	11.8	4.10	0.95	1.24	4.94
Non-food		4.32	3.91	8.16	5.78	4.76	6.7	4.0	2.61	2.81	4.48	5.52

Source: Bangladesh Bureau of Statistics.

Appendix-7: Consumer Price Indices (All Urban)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	157.74	162.70	175.26	185.96	191.27	204.41	222.59	229.88	233.91	240.28	251.76
Food	57.27	158.25	162.88	175.27	188.22	191.36	206.57	233.22	242.65	245.30	249.25	260.90
Non-food	42.73	157.06	162.46	175.25	182.93	191.17	201.52	208.33	212.77	218.64	228.26	239.51
Rate of increase (%)												
General		2.94	3.14	7.72	6.11	2.86	6.7	8.9	3.28	1.75	2.72	4.78
Food		2.79	2.93	7.61	7.39	1.69	7.9	12.9	4.04	1.09	1.61	4.67
Non-food		3.14	3.44	7.83	4.38	4.50	5.4	3.4	2.13	2.76	4.40	4.93

Source: Bangladesh Bureau of Statistics.

Appendix-8: Consumer Price Indices (All Rural)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.10	163.66	179.06	191.50	196.35	210.15	228.88	236.79	240.39	245.78	258.71
Food	66.90	156.80	161.43	177.36	189.60	192.31	205.84	229.26	237.94	240.08	242.76	254.97
Non-food	33.10	161.78	168.16	182.48	195.34	204.44	218.87	228.10	234.46	241.03	251.88	266.25
Rate of increase (%)												
General		2.35	3.52	9.41	6.95	2.53	7.0	8.9	3.46	1.52	2.24	5.26
Food		1.54	2.95	9.87	6.90	1.43	7.0	11.4	3.79	0.90	1.12	5.03
Non-food		4.67	3.94	8.52	7.06	4.65	7.1	4.2	2.79	2.80	4.50	5.71

Source: Bangladesh Bureau of Statistics.

Appendix-9: Consumer Price Indices (National)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	120.94	125.16	115.10	7.06	9.30	3.95
1999-00	124.31	128.52	118.64	2.79	2.68	3.08
2000-01	126.72	130.30	122.25	1.94	1.38	3.04
2001-02	130.26	132.43	127.89	2.79	1.63	4.61
2002-03	135.97	137.01	135.13	4.38	3.46	5.66
2003-04	143.90	146.50	141.03	5.83	6.93	4.37
2004-05	153.23	158.08	147.14	6.48	7.91	4.33
2005-06	164.21	170.34	156.56	7.17	7.76	6.40
2006-07	176.06	184.18	165.79	7.22	8.12	5.90
2007-08	193.54	206.79	176.26	9.93	12.28	6.32
2008-09	206.43	221.64	186.67	6.66	7.18	5.91
2009-10	221.53	240.55	196.84	7.31	8.53	5.45
2010-11	241.02	267.84	205.01	8.80	11.34	4.15
2011-12	**266.61**	**295.86**	**277.87**	**10.62**	**10.47**	**11.15**

Source: Bangladesh Bureau of Statistics.

Appendix-10: Consumer Price Indices (All Urban)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	119.41	125.55	113.56	6.54	10.13	3.00
1999-00	123.82	130.68	117.29	3.69	4.09	3.28
2000-01	125.70	133.15	118.61	1.52	1.89	1.13
2001-02	129.92	135.93	124.19	3.36	2.09	4.70
2002-03	134.48	138.77	130.40	3.51	2.09	5.00
2003-04	142.54	149.60	135.80	5.99	7.80	4.14
2004-05	151.29	161.14	141.90	6.14	7.71	4.49
2005-06	161.39	174.18	149.20	6.68	8.09	5.14
2006-07	172.73	189.06	157.17	7.03	8.54	5.34
2007-08	189.65	213.73	166.69	9.80	13.05	6.06
2008-09	201.49	229.60	174.69	6.24	7.43	4.80
2009-10	216.98	252.21	183.40	7.69	9.85	4.99
2010-11	232.81	276.82	190.87	7.30	7.76	4.07
2011-12	**260.01**	**310.58**	**211.82**	**11.68**	**12.20**	**10.98**

Source: Bangladesh Bureau of Statistics.

Appendix-11: Consumer Price Indices (All Rural)
(Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	121.57	125.00	115.73	7.29	8.96	4.33
1999-00	124.50	127.63	119.19	2.41	2.10	2.99
2000-01	127.14	129.13	123.75	2.12	1.18	3.83
2001-02	130.40	130.99	129.41	2.56	1.44	4.57
2002-03	136.58	136.29	137.06	4.74	4.05	5.91
2003-04	144.46	145.22	143.18	5.77	6.55	4.47
2004-05	154.03	156.82	149.29	6.62	7.99	4.27
2005-06	165.37	168.77	159.59	7.36	7.62	6.90
2006-07	177.42	182.18	169.33	7.30	7.96	6.10
2007-08	195.14	203.93	180.19	9.99	11.94	6.41
2008-09	208.46	218.38	191.59	6.83	7.09	6.33
2009-10	223.39	235.76	202.36	7.16	7.96	5.62
2010-11	244.39	264.15	210.81	9.40	12.03	4.18
2011-12	**269.31**	**289.82**	**234.47**	**10.20**	**9.73**	**11.22**

Source: Bangladesh Bureau of Statistics.

Appendix-12: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City
(Base year: 1973-74=100)

Sector	Weight (%)	83-84	84--85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
General	100.0	357	397	436	481	536	579	633	689	724	734	747	786	818	850	904
Food	63.00	350	388	429	483	535	566	606	648	684	676	679	732	774	812	871
Energy and electricity	7.00	466	503	539	542	562	621	674	945	1008	1055	1061	1014	1030	1056	1082
Housing and household requisites	12.00	417	454	507	551	648	723	808	867	893	946	1019	1040	1047	1067	1110
Clothing and Footwear	6.00	225	255	274	293	319	348	374	399	410	422	431	439	439	473	493
Miscellaneous	12.0	335	392	419	460	524	598	707	720	756	788	805	860	883	899	976
Rate of increase (%)																
General	-	9.7	10.9	9.9	10.4	11.4	8.0	9.3	8.9	5.1	1.4	1.8	5.2	4.1	3.9	6.4
Food	-	11.8	10.9	10.6	12.6	10.8	5.8	7.1	6.9	5.6	-1.2	0.4	7.8	7.7	4.9	7.3
Non-food	-	6.0	10.9	9.1	8.6	12.0	10.3	11.8	12.0	4.5	4.8	3.7	1.9	1.5	2.5	4.7

Source: Bangladesh Bureau of Statistics.

Note: BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98

Appendix-13: Wholesale Price Indices of Agricultural and Industrial Products

Sector	Weight (%)	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Agricultural products	**67.9**	**1606**	**1611**	**1701**	**1848**	**1847**	**1802**	**1810**	**1922**	**1994**	**2060**	**2204**
Food	41.1	1564	1513	1604	1821	1813	1729	1717	1788	1980	2050	2256
Raw materials	25.9	1666	1754	1842	1882	1890	1916	1932	1966	2006	2068	2120
Fuel	0.9	1798	1940	2052	2101	2148	2164	2235	2256	2289	2327	2365
Industrial products	**32.1**	**1459**	**1478**	**1537**	**1573**	**1526**	**1563**	**1562**	**1610**	**1667**	**1729**	**1968**
Food	8.0	1574	1673	1769	1840	1813	1767	1751	1802	1913	1959	2156
Raw materials	6.3	1166	1186	1212	1253	1268	1302	1305	1349	1376	1380	1435
Fuel and electricity	6.2	1613	1628	1781	1830	1840	2097	2166	2318	2411	2539	3308
Manufactures	11.7	1458	1426	1420	1430	1305	1286	1253	1247	1267	1336	1415
All agricultural and industrial goods	**100**	**1559**	**1568**	**1648**	**1760**	**1753**	**1726**	**1730**	**1822**	**1889**	**1954**	**2128**
Increase (%)	**-**	**5.4**	**0.6**	**5.1**	**6.8**	**-0.4**	**-1.5**	**0.23**	**5.31**	**3.68**	**3.43**	**8.90**

Source: Bangladesh Bureau of Statistics

Note: BBS has not published Wholesale Price Index (CPI) of Agricultural and Industrial Products after 2005-06.

Appendix-14: Cost of Living Index of Industrial Workers of Narayanganj, Chittagong and Khulna
(Base: 1973-74=100)

Fiscal Year	General			Food			Clothing and Footwear			Housing and Households		
	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna
1990-91	1434	1413	1310	1399	1417	1290	1484	1364	1236	2058	1894	1848
1991-92	1496	1472	1374	1456	1477	1358	1547	1383	1250	2114	1975	1947
1992-93	1515	1446	1385	1452	1422	1359	1564	1423	1247	2220	1998	1979
1993-94	1549	1505	1463	1489	1584	1451	1587	1470	1271	2256	2031	2020
1994-95	1635	1631	1563	1603	1643	1588	1605	1520	1279	2291	2096	2020
1995-96	1710	1716	1583	1711	1716	1615	1626	1549	1300	2370	2337	2032
1996-97	1723	1719	1547	1694	1685	1584	1657	1517	1345	2437	2587	1956
1997-98	1832	1794	1618	1821	1758	1644	1701	1580	1470	2517	2754	1982
1998-99	1990	2005	1768	2027	2003	1835	1727	1621	1542	2587	3049	2046
1999-00	2032	2065	1823	2076	2059	1884	1745	1674	1581	2624	3134	2149
2000-01	2048	2092	1856	2088	2078	1896	1762	1709	1616	2650	3198	2303
2001-02	2077	2116	1881	2114	2092	1911	1786	1732	1634	2689	3275	2374
2002-03	2119	2160	1925	2159	2126	1944	1807	1755	1659	2758	3403	2477
2003-04	2182	2220	1985	2235	2179	1993	1820	1788	1685	2810	3533	2641
2004-05	2285	2297	2065	2359	2257	2067	1840	1835	1723	2889	3666	2754
2005-06	2438	2427	2187	2542	3399	2188	1879	1902	1774	3069	3872	2995

Source: Bangladesh Bureau of Statistics. Note: BBS has not published data since 2006-07.

Appendix-15: Wage Rate Indices by Major Sectors (Base: 1969-70=100)

Fiscal Year	Nominal Wage Indices					Cost of Living index of Industrial Workers	Real Wage Indices				
	General	Manufac.	Const.	Agri.	Fisheries		General	Manufac.	Const.	Agri.	Fisheries
1991-92	1553	1641	1512	1425	1547	1448	107	113	104	98	107
1992-93	1639	1724	1579	1523	1641	1449	113	119	109	105	113
1993-94	1709	1828	1598	1593	1699	1506	114	121	106	106	113
1994-95	1786	1947	1613	1653	1770	1610	111	121	100	103	110
1995-96	1900	2064	1754	1738	1882	1674	114	123	105	104	112
1996-97	1990	2161	1848	1804	1974	1663	120	130	111	109	119
1997-98	2141	2395	1990	1870	2053	1748	122	137	114	107	117
1998-99	2259	2522	2163	1950	2138	1921	118	131	113	102	111
1999-00	2390	2701	2286	2037	2220	1973	121	137	116	103	113
2000-01	2489	2832	2356	2141	2292	1999	125	142	118	107	115
2001-02	2637	3035	2444	2262	2411	2024	130	150	121	112	119
2002-03	2926	3501	2624	2443	2563	2068	141	169	127	118	124
2003-04	3111	3765	2669	2582	2775	2129	146	177	125	121	130
2004-05	3293	4015	2758	2719	2957	2216	149	181	124	123	124
2005-06	3507	4293	2889	2926	3133	2351	149	183	123	124	133
2006-07	3779	4636	3135	3156	3332	2524	150	184	124	125	132
2007-08	4227	5144	3505	3524	3635	2740	154	206	141	140	145
2008-09	5026	6128	4311	4274	4236	2885	174	243	171	169	168
2009-10	5441	6520	4633	4804	4727	-	-	-	-	-	-
2010-11	5782	6778	4983	5326	5043	-	-	-	-	-	-
2011-12	**6469**	**6134**	**5187**	**7221**	**6583**	**-**	**-**	**-**	**-**	**-**	**-**

Source: Bangladesh Bureau of Statistics. – indicates data is not available.

Appendix-16.1: Revenue Budget
(Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Income	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
A) Tax receipts										
1. Customs duty	1618	1820	2166	2328	2820	2835	3070	3670	3900	4252
2. Excise duty	1172	1400	1700	1713	1360	320	175	180	180	207
3. Income tax	664	750	875	1071	1300	1720	1735	1560	1510	1735
4. Sales tax	525	540	531	823	-	-	-	-	-	-
5. VAT	-	-	-	-	1675	2500	2775	3275	3742	4440
6. Land tax	89	85	114	60	85	100	120	150	170	185
7. Supplementary duty	-	-	-	-	20	945	1290	1450	1700	2173
8. Non-judicial stamp	170	170	177	187	251	312	355	420	477	527
9. Motor vehicles receipts	20	20	35	35	40	50	60	85	110	130
10. Registration fees	60	63	70	70	80	96	120	130	150	165
11. Narcotics duty	-	-	-	20	25	22	25	25	26	27
12. Other taxes and duties	49	48	113	76	85	130	155	165	268	233
Total tax receipts (A)	**4367**	**4896**	**5781**	**6383**	**7741**	**9030**	**9880**	**11110**	**12233**	**14074**
B)Non-tax receipts										
13. Profit & dividend from State-owned enterprises	135	185	128	163	320	429	418	654	526	525
14. Profit & dividend from non-financial institutions	80	70	50	276	381	360	415	227	219	216
15. Interest income	225	220	345	300	300	350	350	465	450	530
16.Economic services	52	92	120	133	132	140	163	300	311	316
17.General administration and services	122	104	109	125	154	181	220	242	310	414
18. Jamuna bridge surcharge and levies	58	60	65	70	80	45	58	-	2	-
19. T&T department (net)	65	110	80	244	283	325	459	635	659	630
20. Post Office department (net)	-28	-32	-270	-24	-29	-30	-28	-28	-36	-26
21. Railway (net)	-149	-150	-139	-149	-126	-100	-95	-90	-159	-89
22. Agriculture and allied services	61	78	33	40	49	64	69	78	92	103
23. Social and community services	37	44	47	55	55	78	93	108	143	158
24. Transport and communication (others)	23	42	42	48	35	42	43	46	68	89
25. Other non-tax receipts	65	89	127	131	133	143	185	400	644	127
26. Revenue from capital investment	31	13	17	24	9	3	50	53	50	78
27. Irrigation, water resources, transport, etc.	2	1	-	3	-	-	-	-	-	-
Total non-tax receipts (B)	**779**	**926**	**997**	**1439**	**1776**	**2030**	**2400**	**3100**	**3279**	**3071**
Total revenue (A+B)	**5146**	**5822**	**6778**	**7822**	**9517**	**11060**	**12280**	**14210**	**15512**	**17145**

Source: Finance Division, Ministry of Finance.

Appendix -16.2: Revenue Budget
(Revenue Receipts: 1997-98 to 2003-04)

(In crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
(A) Receipts from taxes under NBR admin.							
1. Tax on income and profit	2100	2335	2980	3600	4100	4788	5270
2. Tax on transfer of property and assets	11	10	2	0	0	1	--
3. Value added tax (VAT)	4692	4800	5405	6132	6960	8071	8575
4. Customs duty	4460	4755	4536	4770	5350	5875	7300
5. Excise duty	214	205	240	275	300	310	170
6. Supplementary duty	2384	2540	2664	3363	3850	4390	5430
7. Electricity duty	120	90	45	20	8	10	--
8. Other taxes and duty.	119	115	128	140	162	305	305
Total (A)	**14100**	**14850**	**16000**	**18300**	**20730**	**23750**	**27050**
(B) Receipts from non-NBR sources							
9. Narcotics duty	28	40	27	40	30	35	40
10. Motor vehicles tax	115	125	111	144	145	225	241
11. Land tax	197	215	266	214	214	206	259
12. Stamp (non-judicial)	561	625	692	792	811	734	710
Total (B)	**901**	**1005**	**1096**	**1190**	**1200**	**1200**	**1250**
Total (A+B)	**15001**	**15855**	**17096**	**19490**	**21930**	**24950**	**28300**
(C) Non-tax receipts							
13. Dividend & Profit	815	1017	1064	774	1162	832	1054
14. Interest	570	525	547	550	449	725	750
15. Royalty and income from property	--	--	1	1	2	7	--
16. Administrative fees	889	900	887	1022	872	779	964
17. Penalty and forfeiture	23	24	11	11	11	41	62
18. Receipts from services	141	148	199	254	274	471	482
19. Rent and leasing	50	66	76	121	125	104	78
20. Tolls and levies	48	52	43	46	57	89	139
21. Non-commercial sale	143	139	165	213	252	296	310
22. Receipts from irrigation	2	10	1	2	0	1	--
23. Receipts from Defence	90	90	73	111	114	126	133
24. Non-tax receipts	241	138	203	252	238	481	715
25. Railway	-81	-75	-76	-134	390	415	453
26. Post Office Department	-40	-51	-38	-75	132	133	147
27. T&T Board	765	767	1018	1260	1603	1600	1702
28. Capital receipts	120	95	75	275	59	70	111
Total (C)	**3776**	**3845**	**4249**	**4683**	**5740**	**6170**	**7100**
Grand Total (A+B+C)	**18777**	**19700**	**21345**	**24173**	**27670**	**31120**	**35400**

Source: Finance Division, Ministry of Finance.

Appendix -16.3: Revenue Budget
(Revenue Receipts: 2004-05 to 2011-12)

(In crore Tk.)

Particulars	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(A) Receipts from taxes under NBR admin.								
1. Tax on income and profit	5850	6960	8924	11005	13538	16560	22105	28061
2. Value added tax (VAT)	10605	12398	13683	17013	20116	22795	28274	34304
3. Import duty	8000	8235	8279	9300	9570	10430	10888	12634
4. Export duty	--	--	--	--	--	--	27	30
5. Excise duty	150	163	185	213	237	261	275	450
6. Supplementary duty	5600	6394	6095	7970	9121	10485	13554	16220
7. Other taxes and duty.	295	306	313	469	418	469	477	671
Total (A)	**30500**	**34456**	**37479**	**45970**	**53000**	**61000**	**75600**	**92370**
(B) Receipts from non-NBR sources								
8. Narcotics duty	45	45	50	50	52	60	60	65
9.Motor vehicles tax	267	331	367	495	550	675	905	900
10. Land tax	326	384	402	364	409	392	525	550
11. Stamp (non-judicial)	812	959	949	1133	1515	1829	1962	2400
Total (B)	**1450**	**1719**	**1768**	**2042**	**2526**	**2956**	**3452**	**3915**
Total (A+B)	**31950**	**36175**	**39247**	**48012**	**55526**	**63956**	**79052**	**96285**
(C) Non-tax receipts								
12. Dividend & Profit	1165	1271	1995	2476	3058	2545	1382	2517
13. Interest	636	732	1043	1110	935	1551	2173	696
14. Administrative fees	988	1103	1195	1413	1765	1960	2560	2782
15. Penalty and forfeiture	67	72	84	107	132	176	280	288
16. Receipts from services	433	466	458	492	652	769	844	939
17. Rent and leasing	92	98	103	96	108	86	129	125
18. Tolls and levies	151	151	165	190	360	322	375	350
19. Non-commercial sale	264	284	307	246	273	248	338	340
20. receipts from Defence	228	693	717	629	1668	1942	2028	1884
21. Non-tax receipts	882	1309	1575	3072	3807	5091	5106	7904
22. Railway	479	521	515	563	580	565	628	518
23. Post Office Department	150	158	189	199	220	220	237	223
24. T&T Board	1650	1772	1822	1882	0	0	0	0
25. Capital receipts	65	63	57	52	96	53	55	34
Total (C)	**7250**	**8693**	**10225**	**12527**	**13654**	**15528**	**16135**	**18600**
Grand Total (A+B+C)	**39200**	**44868**	**49472**	**60539**	**69180**	**79484**	**95187**	**114885**

Source: Finance Division, Ministry of Finance.

Appendix-16.4: Revenue Budget
(Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Expenditure	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Organs of government	43	32	52	58	79	57	69	64	151	87
2. Administration and law	29	30	34	33	40	50	47	51	52	53
3. Audit	27	28	34	35	39	48	57	61	62	63
4. Fiscal services	128	131	175	177	245	268	273	293	292	350
5. Secretariat	44	46	52	53	56	71	81	89	93	93
6. Foreign Affairs	91	67	73	93	105	103	106	117	110	113
7. Administration (Excluding Police & BDR)	175	189	210	199	219	245	253	294	324	333
8. Police	230	245	304	305	350	419	449	490	519	579
9. Bangladesh Rifles	102	124	130	140	171	205	209	136	249	255
10. General services	150	161	174	188	208	238	241	248	253	279
11. Defence	832	1015	1149	1180	1301	1494	1634	1887	2069	2265
12. Education	820	948	1094	1182	1382	1674	1756	2008	2148	2296
13. Health and population control	305	321	367	387	431	517	607	685	730	769
14. Pension and retirement benefits	123	144	169	224	250	300	370	650	508	565
15. Social and community services	525	720	563	709	621	689	727	805	990	1039
16. General economic services	53	56	63	66	74	86	98	104	120	122
17. Agriculture and allied services and water resources	149	156	188	203	212	346	393	451	570	528
18. Industry, mining and energy	22	23	28	26	29	33	36	43	40	41
19. Water, electricity and power	47	78	68	79	87	-	-	-	-	-
20. Communication (except Railway, T&T and Post Office)	86	98	113	118	167	209	242	245	296	277
21. Extraordinary expenditure	-	-	-	66	5	-	-	-	-	-
22. Subsidies	65	706	941	771	589	187	242	296	285	483
23. Grants-in-aid contribution	84	119	96	101	109	124	135	159	173	162
24. Interest on domestic debt	240	250	285	417	565	550	519	606	1040	1080
25. Interest on foreign debt	350	483	377	438	473	475	549	600	700	676
26. Unexpected expenditure	10	-	1	63	23	22	57	18	40	27
Total revenue expenditure	**4730**	**6170**	**6740**	**7310**	**7900**	**8510**	**9150**	**10300**	**11814**	**12535**

Source: Finance Division, Ministry of Finance.

Appendix-16.5: Revenue Budget
(Non-development Expenditure: 1997-98 to 2003-04)

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
1. President	3	3	3	3	3	4	3
2. National Parliament	26	26	35	33	31	32	44
3. Prime Minister	46	40	48	53	57	57	77
4. Cabinet Division	8	7	13	14	10	15	11
5. Election Commission	56	22	51	88	103	78	27
6. Ministry of Establishment	208	210	235	248	260	309	303
7. Public Service Commission	4	4	5	5	5	6	7
8. Finance Division-loans and advances, except repayment of domestic loan and investment	1274	1330	1363	1514	1760	2731	3263
9. Internal Resources Division	338	462	697	1063	1029	567	568
10. Economic Relations Division	29	18	20	21	24	22	23
11. Planning Division	37	41	45	47	48	51	54
12. IMED	2	2	3	3	3	3	3
13. Ministry of Foreign Affairs	134	156	168	174	174	184	194
14. Local Government Division	277	291	314	348	377	449	506
15. Rural Development and Cooperatives Division	69	74	81	83	83	86	227
16. Ministry of Chittagong Hilltracts Affairs	106	69	85	91	99	98	78
17. Ministry of Defense	2644	2940	3217	3392	3391	3406	3778
18. Ministry of Law and Justice	88	100	116	128	133	144	160
19. Ministry of Home Affairs	1181	1299	1520	1587	1605	1803	2034
20. Anticorruption Commission	-	-	-	-	-	-	-
21. Ministry of Primary and Mass Education	1145	1199	1312	1378	1428	1469	1630
22. Ministry of Education	1544	1769	1945	2209	2311	2494	2844
23. Ministry of Science and Technology	65	69	69	86	73	78	88
24. Ministry of Health and Family Welfare	813	887	972	1099	1286	1334	1497
25. Ministry of Social Welfare	86	126	136	181	202	255	318
26. Ministry of Women and Children Affairs	13	15	41	22	27	28	137
27. Ministry of Disaster Management and Relief	490	1050	688	772	661	611	784
28. Ministry of Food and Disaster Management	-	-	-	-	-	-	-
29. Ministry of Liberation Affairs	-	-	-	-	9	47	75
30. Ministry of Housing and Public Works	228	233	259	285	299	369	472
31. Ministry of Information	117	118	126	144	137	186	184
32. Ministry of Cultural Affairs	28	29	31	31	32	35	38
33. Ministry of Religious Affairs	17	20	22	27	30	45	66
34. Ministry of Youth and Sports	36	26	42	36	39	49	102
35. Energy and Mineral Resources Division	-	-	-	-	6	7	7
36. Power Division	6	7	7	8	2	2	2
37. Ministry of Agriculture	205	273	284	307	308	331	416
38. Ministry of Fisheries and Livestock	117	121	132	147	156	184	227
39. Ministry of Environment and Forest	44	47	52	57	59	72	102
40. Ministry of Land	122	141	148	160	165	173	182
41. Ministry of Water Resources	132	146	138	177	165	202	344
42. Ministry of Food	3	2	2	2	2	5	3
43. Ministry of Industries	23	23	26	28	30	36	40
44. Ministry of Jute	8	7	8	8	8	8	11
45. Ministry of Textile	10	11	12	14	16	19	19
46. Ministry of Textile and Jute	-	-	-	-	-	-	-
47.Ministry of Commerce	35	32	25	24	24	27	33
48. Ministry of Labour and Manpower	27	28	31	35	25	13	13
49. Ministry of Expatriate Welfare & Employment	-	-	-	-	11	29	28
50. Ministry of Communication (Except Railway)	313	321	337	374	916	1026	1257
51. Ministry of Shipping	22	23	24	27	29	31	35
52. Ministry Civil Aviation and Tourism	1	1	1	2	1	2	2
53 Ministry of Post and Telecommunication (Except Post and T&T)	1	1	1	1	520	521	625
54. Interest on Domestic Debt	1594	2221	2769	3306	3585	4617	4841
55. Interest on Foreign Debt	725	725	785	820	935	957	1001
Total	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**	**28783**

Source: Finance Division, Ministry of Finance.

Appendix-16.6: Revenue Budget
(Non-development Expenditure: 2004-05 to 2011-12)

(In Crore Tk.)

Particulars	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1. President	4	4	5	6	7	9	11	11
2. National Parliament	42	46	32	20	45	73	105	114
3. Prime Minister	62	63	79	100	95	151	181	177
4. Cabinet Division	16	21	16	15	16	31	48	47
5. Election Commission	30	94	110	103	461	339	311	190
6. Ministry of Public Administration	335	379	555	620	695	740	930	851
7. Public Service Commission	7	7	9	11	13	17	19	20
8. Finance Division-loans and advances, except repayment of domestic loan and investment	3746	3175	3265	5274	5755	9621	5287	12531
9. Internal Resources Division	581	621	682	740	878	862	919	976
10. Banking and Financial Institution Division	-	-	-	-	-	28	40	59
11. Economic Relations Division	19	23	53	78	87	128	131	133
12. Planning Division	62	67	86	90	104	134	39	45
13. IMED	5	5	5	7	8	10	11	12
14. Statistics Division	-	-	-	-	-	-	86	132
15. Ministry of Foreign Affairs	242	257	253	294	342	571	596	621
16. Tax Ombudsman Office				0	1	1	1	0
17. Local Government Division	763	778	1137	1034	1190	1253	1502	1497
18. Rural Development and Cooperatives Division	228	224	153	152	185	189	216	236
19. Ministry of Chittagong Hilltracts Affairs	114	128	145	213	230	190	238	249
20. Ministry of Defense (including other defense services)	4067	4411	5281	5776	6786	7743	9131	11973
21. Law and Justice Division	177	200	206	279	292	378	438	484
22. Supreme Court				28	37	55	76	89
23. Ministry of Home Affairs	2661	2992	3868	4422	5228	5729	6352	7357
24. Anti corruption Commission	2	5	9	26	27	24	30	32
25. Legislative and Parliament Affairs Division	-	-	-	-	-	5	8	7
26. Ministry of Primary and Mass Education	1804	2124	3201	3386	3464	4019	4936	5267
27. Ministry of Education	3268	4223	4706	5161	5732	7520	8431	8657
28. Ministry of Science and Technology	99	111	112	111	131	257	309	195
29. Ministry of ICT	-	-	-	-	-	-	-	78
30. Ministry of Health and Family Welfare	1803	2065	2682	2898	3581	4004	4881	5114
31. Ministry of Social Welfare	422	552	666	749	921	1204	1674	1773
32. Ministry of Women and Children Affairs	473	515	584	1029	1099	1058	988	1057
33. Ministry of Liberation Affairs	58	79	84	106	161	307	491	518
34. Ministry of Food	-	-			-	329	972	851
35. Disaster Management and Relief Division	864	779	1086	1673	3789	3565	4312	3971
36. Ministry of Housing and Public Works	544	566	545	620	649	713	828	868
37. Ministry of Information	190	195	235	317	458	311	366	386
38. Ministry of Cultural Affairs	41	59	67	61	64	82	158	140
39. Ministry of Religious Affairs	74	50	65	59	63	76	102	110
40. Ministry of Youth and Sports	99	125	138	124	146	255	374	491
41. Energy and Mineral Resources Division	8	21	24	26	28	33	214	39
42. Power Division	2	2	3	3	4	4	5	6
43. Ministry of Agriculture	1877	1767	2391	5352	6868	5752	7393	8238
44. Ministry of Fisheries and Livestock	259	276	336	354	407	473	492	515
45. Ministry of Environment and Forest	107	115	148	179	179	769	942	959
46. Ministry of Land	189	230	303	313	351	416	477	548
47. Ministry of Water Resources	377	384	419	513	565	698	689	717
48. Ministry of Industries	42	43	55	162	164	78	95	100
49. Ministry of Textile and Jute	34	155	43	50	55	63	147	80
50. Ministry of Commerce	37	43	45	51	80	82	75	105
51. Ministry of Labour and Employment	16	16	23	23	24	35	50	72
52. Ministry of Expatriate Welfare & overseas Employment	29	30	35	47	58	138	141	91
53. Roads and Highway Division	1582	1701	1558	2267	2262	2443	2760	1334
54. Ministry of Railway	-	-	-	-	-	-	-	1525
55. Ministry of Shipping	44	64	66	56	101	141	196	192
56. Ministry Civil Aviation and Tourism	2	2	6	6	6	8	18	78
57. Ministry of Post and Telecommunication	654	733	742	968	332	377	386	416
58. Bridges Division	-	-	-	-	-	-	2	0
59. Interest on Domestic Debt	5303	6246	7854	10621	12003	13255	13156	18145
60. Interest on Foreign Debt	1200	1299	1300	1346	1311	1391	1422	1651
Total	**34664**	**38070**	**45502**	**57922**	**67603**	**78136**	**84188**	**102130**

Source: Finance Division, Ministry of Finance.

Appendix - 17: Revised Annual Development Programme (Allocation and Expenditure)

(In crore Tk.)

FY	Allocation			Expenditure		
	Total	Taka	Project Aid	Total	Taka	Project Aid
1976-77	1006	756	250	999 (99%)	810 (107%)	189 (76%)
1977-78	1203	816	387	1257 (104%)	889 (109%)	368 (95%)
1978-79	1603	1079	524	1483 (93%)	1077 (100%)	406 (77%)
1979-80	2330	1568	762	2082 (89%)	1492 (95%)	590 (77%)
1980-81	2369	1569	800	2364 (100%)	1633 (104%)	731 (91%)
1981-82	2715	1715	1000	2391 (88%)	1614 (94%)	777 (78%)
1982-83	3126	1812	1314	2688 (86%)	1657 (91%)	1031 (78%)
1983-84	3585	1932	1653	3006 (84%)	1905 (99%)	1101 (67%)
1984-85	3498	1933	1565	3167 (91%)	1875 (97%)	1292 (83%)
1985-86	4096	1912	2184	3628 (89%)	1882 (98%)	1746 (80%)
1986-87	4513	2025	2488	4439 (98%	1998 (99%)	2441 (98%)
1987-88	4651	2007	2644	4150 (89%)	2015 (100%)	2135 (81%)
1988-89	4596	1960	2636	4622 (101%)	1985 (101%)	2637 (100%)
1989-90	5103	1853	3250	5717 (112%)	2653 (143%)	3064 (94%)
1990-91	6126	2451	3675	5269 (86%)	2297 (94%)	2972 (81%)
1991-92	7150	3100	4050	6024 (84%)	2632 (85%)	3392 (84%)
1992-93	8121	3892	4229	6550 (81%)	3163 (81%)	3387 (80%)
1993-94	9600	5240	4360	8983 (94%)	4886 (93%)	4097 (94%)
1994-95	11150	6510	4640	10303 (92%)	5993 (92%)	4310 (93%)
1995-96	10447	5987	4460	10016 (96%)	6060 (101%)	3956 (89%)
1996-97	11700	6776	4924	11041 (94%)	6808 (100%)	4233 (86%)
1997-98	12200	7086	5114	11037 (90%)	6823 (96%)	4214 (82%)
1998-99	14000	8226	5774	12509 (89%)	7444 (90%)	5065 (88%)
1999-00	16500	9750	6750	15471 (94%)	9730 (100%)	5741 (85%)
2000-01	18200	10726	7474	16151 (89%)	10329 (96%)	5822 (78%)
2001-02	16000	9180	6820	14090 (88%)	8589 (94%)	5501 (81%)
2002-03	17100	10741	6359	15434 (90%)	10286 (96%)	5148 (81%)
2003-04	19000	12000	7000	16817 (89%)	11266 (94%)	5551 (79%)
2004-05	20500	14475	6025	18771 (92%)	13162 (91%)	5609 (93%)
2005-06	21500	14375	7125	19473 (91%)	13219 (92%)	6254 (88%)
2006-07	21600	13650	7950	17916 (83%)	11708 (86%)	6208(78%)
2007-08	22500	13550	8950	18455 (82%)	11480 (85%)	6975 (78%)
2008-09	23000	12800	10200	19668 (86%)	11755 (92%)	7913 (78%)
2009-10	28500	17200	11300	25917 (91%)	16405 (95%)	9512 (84%)
2010-11	35880	23950	11930	33007(92%)	23315 (97%)	9692 (81%)
2011-12	**41080**	**26080**	**15000**	**38020 (93%)**	**25885 (98%)**	**12275 (84%)**

Source: IMED, Ministry of Planning, Note: Figures in parentheses indicate expenditure as percent of Allocation.

Appendix 18: Sector wise Revised ADP Allocation

(in crore Tk.)

Economic Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1. Agriculture	644.01	1092.81	1300.19	1350.36	1401.10	1766.28	2246.35	2536.23
2. Rural Development & Institutions (including FFW)	2796.79	3394.84	3427.43	3177.92	3584.06	4017.90	4565.26	5097.31
3. Water Resources	990.84	667.38	582.54	888.73	862.55	1192.98	1311.09	1439.90
4. Industries	526.91	345.21	289.17	297.14	450.87	481.07	374.68	968.88
5. Power	3307.63	3397.12	2863.43	3097.32	2676.57	2644.26	5981.88	7208.10
6. Oil, Gas and Natural Resources	954.68	349.96	144.26	459.02	199.70	1091.83	1054.86	726.09
7. Transport	3366.89	2995.28	3191.93	2590.24	2526.18	3784.96	5355.40	6381.81
8. Communication	1176.88	749.56	569.71	412.68	230.54	326.16	276.17	877.96
9. Physical Planning, Water Supply & Housing	1446.03	1562.07	1559.10	1611.17	2477.31	2977.06	3293.54	4230.53
10. Education & Religious Affairs	2110.29	2864.73	2929.72	3060.47	3249.44	4481.29	5047.65	4821.32
11. Sports & Culture	110.26	166.88	95.97	97.25	103.17	171.90	366.79	140.92
12. Health, Population & Family Welfare	1468.27	2151.05	2402.85	2492.03	2742.58	3022.70	3162.08	3386.67
13. Mass Media	44.39	20.89	28.53	60.13	39.09	82.40	92.10	62.41
14. Social Welfare, Women Affairs & Youth Dev	185.97	195.76	160.37	148.30	229.83	271.24	317.42	321.28
15. Public Administration	256.42	408.59	550.34	949.84	682.49	836.21	1003.81	972.57
16. Science & Technology	94.88	97.82	129.59	147.36	140.43	154.07	147.37	135.04
17. Labour & Employment	72.12	88.31	70.30	104.87	116.60	34.38	39.38	125.97
18. Block	946.73	951.74	1304.58	1555.18	1287.04*	1168.32	1244.17	1647.00
Total	**20500.00**	**21500.00**	**21600.00**	**22500.00**	**23000.00**	**28500.00**	**35880.00**	**41080.00**

Source: IMED, Ministry of Planning. * include development assistance allocation.

Appendix 19: Sector wise Revised ADP Expenditure

(in crore Tk.)

Economic Sector	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1. Agriculture	587.04	1011.69	1050.04	1227.24	1235.20	1627.74	2093.36	2423.37
2. Rural Development & Institution	2505.59	3081.74	3071.60	2780.37	3276.45	3640.94	4398.16	4905.58
3. Water Resources	912.60	626.34	410.53	688.61	805.72	1077.89	1155.26	1268.40
4. Industries	510.52	319.00	222.29	247.31	412.53	452.39	344.78	932.95
5. Power	3187.82	3159.43	2485.21	2449.46	2298.73	2024.54	6189.92	7179.65
6. Oil, Gas and Natural Resources	844.62	315.20	132.35	259.77	210.88	1367.64	990.02	746.02
7. Transport	3030.96	2784.54	2580.55	2011.46	1997.06	3242.26	3847.10	5364.03
8. Communication	1049.70	549.27	486.59	292.61	183.95	271.65	261.80	839.65
9. Physical Planning, Water Supply & Housing	1359.82	1472.36	1229.74	1312.83	2263.65	2923.72	3062.41	4000.82
10. Education & Religious Affairs	1975.59	2692.54	2774.17	2872.19	3150.05	4305.30	4879.22	4660.74
11. Sports & Culture	105.69	156.29	69.44	71.97	70.59	155.18	342.69	132.87
12. Health, Population & Family Welfare	1389.38	1866.88	1786.32	2094.53	2110.76	2590.87	2865.20	2966.33
13. Mass Media	15.62	11.32	18.00	47.67	9.99	80.40	88.59	56.84
14. Social Welfare, Women Affairs & Youth Dev.	160.21	179.48	135.20	133.37	188.68	251.45	277.74	292.13
15. Public Administration	175.16	246.50	309.28	595.11	473.25	639.32	820.59	716.59
16. Science & Technology	68.33	83.52	85.39	119.04	123.77	143.77	137.91	124.83
17. Labour & Employment	69.55	85.36	57.15	71.66	93.65	30.40	34.49	104.44
18. Block	822.42	831.45	1011.40	1179.87	795.83	1091.90	1218.20	1304.63
Total	**18770.64**	**19472.90**	**17916.26**	**18455.08**	**19700.76**	**25917.35**	**33007.43**	**38019.85**

Source: IMED, Ministry of Planning.

Appendix-20.1: Economic Classification of Revenue Expenditure (1989-90 to 1996-97)

(In Crore Tk.)

Classification	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
1. Expenditure on goods and services	**4038.2**	**4294.6**	**4774.8**	**5459.2**	**5991.1**	**6735.7**	**7323.5**	**7597.4**
1.1 Pay and Allowances	2251.3	2307.4	2810.7	339.5	3598.2	3958.2	4207.6	4391.5
1.2 Operation and maintenance	277.6	319.1	434.8	548.3	663.7	780.7	828.0	837.1
1.3 Works	240.2	250.8	235.6	252.0	183.3	185.0	200.0	210.0
1.4 Other-contingencies	1269.1	1417.3	1293.7	1319.4	1545.9	1811.8	2087.9	2158.8
2. Interest payments	**662.1**	**854.6**	**1107.6**	**1025.0**	**1067.8**	**1206.1**	**1739.7**	**1755.5**
2.1 Domestic	285.1	417.1	634.4	550.0	519.0	606.1	1039.7	1080.0
2.2 Foreign	377.0	437.5	473.2	475.0	548.8	600.0	700.0	675.5
3. Subsidies and other current transfers	**2296.4**	**2391.8**	**2248.1**	**2231.0**	**2331.2**	**2727.7**	**3177.6**	**3480.1**
3.1 Subsidy on food grains	631.4	372.7	343.6	153.4	149.0	248.0	273.0	294.0
3.2 Other subsidies	309.4	397.3	245.8	133.8	92.6	47.6	11.6	188.6
3.3 VGD and test Relief	282.2	387.0	277.5	295.0	261.5	325.0	415.0	471.0
3.4 Operational deficit of departmental enterprises	166.1	173.0	155.0	129.7	122.6	118.0	194.8	114.9
Railway	(139.4)	(149.1)	(125.8)	(99.5)	(95.0)	(90.0)	(158.8)	(89.3)
Post Office	(26.7)	(23.9)	(29.2)	(30.2)	(27.6)	(28.0)	(36.0)	(25.6)
3.5 Transfers to local govt.	50.0	53.9	54.5	55.4	56.3	73.0	70.9	71.3
3.6 Grants-in-aid and other transfer payment	684.9	783.7	831.6	1057.6	1179.2	1356.1	1563.9	1630.1
3.7 Pension and retirement benefits (receipts)	169.4	224.1	340.0	405.2	470.0	560.0	648.4	710.0
4. Unallocated	**0.7**	**63.2**	**23.2**	**22.2**	**45.8**	**18.1**	**37.3**	**27.0**
Total	**6997.4**	**7604.2**	**8153.6**	**8736.6**	**9446.9**	**10687.6**	**12278.1**	**12860.0**
5. Deduct:								
5.1 Recoveries	91.0	120.9	98.6	96.9	174.2	269.6	269.4	210.0
5.2 Deficits of departmental enterprises	166.0	173.1	155.0	129.7	1226.6	118.0	194.8	114.9
Net receipts	**6740.0**	**7310.2**	**7900.0**	**8510.0**	**9150.1**	**10300.0**	**11813.9**	**12534.9**

Source: Finance Division, Ministry of Finance.

Appendix-20.2: Economic Classification of Non-Development Expenditure (1997-98 to 2002-03)

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Pay and Allowances	**4645**	**5100**	**5715**	**5949**	**6801**	**7282**
Pay of Officers	527	551	586	612	637	702
Pay of Staff	2230	2434	2529	2644	2996	3122
Allowances	1888	2115	2600	2693	3168	3458
Goods and Services	**2045**	**2256**	**2456**	**2839**	**3452**	**4265**
Supply and Services	1425	1440	1641	1974	2421	3052
Repair and maintenance	620	816	815	865	1031	1213
Payment of Interest	**2319**	**2946**	**3554**	**4126**	**4520**	**5574**
Domestic	1594	2221	2769	3306	3585	4617
Foreign	725	725	785	820	935	957
Subsidies and current transfers	**3829**	**4850**	**4846**	**5578**	**5915**	**7084**
Subsidies	553	433	594	544	681	1463
Grants-in-aid	2467	3322	3126	3615	3648	3931
Subscription to the international organizations	27	17	18	20	22	23
Write-off of Loan Advances	--	--	--	--	--	0
Pension and gratuity	782	1078	1108	1399	1564	1667
Block	**779**	**643**	**914**	**1238**	**1231**	**566**
Unexpected	--	--	100	90	81	100
Other	--	--	814	1148	1150	466
Procurement of assets & public works	**1162**	**1024**	**1014**	**1023**	**1106**	**1053**
Procurement of assets	922	786	709	758	831	801
Purchase of land	11	15	44	5	38	15
Construction and works	229	242	261	260	237	237
Total:	**14779**	**16819**	**18499**	**20753**	**23025**	**25824**
Deduction-recovery	**73**	**54**	**55**	**91**	**333**	**517**
Extraordinary expenditure	**206**	--	--	--	**--**	**--**
Net:	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**

Source: Finance Division, Ministry of Finance.

Appendix-20.3: Economic Classification of Non-Development Expenditure (2003-04 to 2011-12)

(in crore Tk.)

Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Pay and Allowances	**7913**	**8762**	**10122**	**12883**	**13660**	**15106**	**17047**	**20479**	**21522**
Pay of Officers	763	860	1050	1153	1186	1249	1839	2072	2161
Pay of Staff	3217	3637	4952	5508	5815	5772	8331	8636	9231
Allowances	3933	4265	4120	6222	6659	8085	6877	9771	10130
Goods and Services	**4880**	**5794**	**6203**	**6291**	**8024**	**9164**	**9693**	**10943**	**11653**
Supply and Services	3310	3544	3832	4314	5327	6601	6926	7891	8560
Repair and maintenance	1570	2250	2371	1977	2697	2563	2767	3052	3093
Payment of Interest	**5842**	**6503**	**7545**	**9154**	**11967**	**13314**	**14646**	**14578**	**19796**
Domestic	4841	5303	6246	7854	10621	12003	13255	13156	18145
Foreign	1001	1200	1299	1300	1346	1311	1391	1422	1651
Subsidies and current transfers	**8186**	**10437**	**11073**	**14274**	**19524**	**25889**	**27932**	**32260**	**37653**
Subsidies	1348	2157	1730	3172	5929	8373	7643	9411	12263
Grants-in-aid	4897	6148	7104	8138	10132	13853	16437	18753	20218
Subscription to the int.org.	24	25	28	34	37	43	86	88	113
Write-off of Loan Advances	0	1	1	2	3	3	3	3	4
Pension and gratuity	1917	2106	2210	2928	3423	3617	3763	4005	5042
others	-	-	-	-	-	-	-	-	13
Block	**441**	**634**	**621**	**521**	**447**	**421**	**598**	**641**	**1199**
Unexpected	200	171	50	139	64	183	323	315	871
Other	241	463	571	382	383	238	275	326	328
Deduct Recoveries	**455**	**540**	**759**	**1059**	**1370**	**1218**	**1205**	**1798**	**0**
Acquisition of Assets & Works	**1583**	**1733**	**1813**	**1676**	**1981**	**2375**	**2851**	**3817**	**4343**
Acquisition of assets	1238	1343	1440	1380	1622	1804	2416	3372	3768
Acquisition of land	8	48	26	53	78	279	93	50	72
Construction and works	337	342	347	243	281	292	342	395	503
Invest. in Shares and Equities	**183**	**347**	**439**	**672**	**3192**	**2074**	**5566**	**2257**	**4820**
Share Capital	7	27	4	176	2439	349	2646	207	896
Equity Investment	66	166	125	75	95	215	1900	300	800
Investment for Recapitalisation	110	49	273	421	198	1500	1000	1050	700
Others	0	105	37	0	460	10	20	700	2424
Development Programme under Revenue Budget	**210**	**994**	**1013**	**1000**	**497**	**478**	**1009**	**1011**	**1144**
Detail Estimates	203	411	388	168	237	244	764	790	539
Block Allocation	7	583	625	832	260	234	245	221	605
Total- Non-development Expenditure	**28783**	**34664**	**38070**	**45412**	**57922**	**67603**	**78137**	**84188**	**102130**

Source: Finance Division, Ministry of Finance

Appendix-21: Money Supply and its Components

(In Crore Tk.)

Year (June Balance)	Currency outside Banks	Demand deposits	Narrow money supply (M_1) (2+3)	Time deposits	Broad money supply (M_2) (4+5)	% of currency outside bank in money supply	% of demand deposits in money supply	% of time deposits in money supply
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**
1973-74	331	414	745	499	1244	26.61	33.28	40.11
1974-75	290	509	799	460	1259	23.03	40.43	36.54
1975-76	330	552	882	515	1397	23.62	39.51	36.86
1976-77	356	616	972	767	1739	20.47	35.42	44.11
1977-78	504	720	1224	917	2141	23.54	33.63	42.83
1978-79	613	911	1524	1235	2759	22.22	33.02	44.76
1979-80	693	1038	1731	1513	3244	21.36	32.00	46.64
1980-81	915	1071	1986	2150	4136	22.12	25.89	51.98
1981-82	878	1135	2013	2537	4550	19.30	24.95	55.76
1982-83	1139	1495	2634	3264	5898	19.31	25.35	55.34
1983-84	1556	1994	3550	4836	8386	18.55	23.78	57.67
1984-85	1723	2509	4232	6302	10534	16.36	23.82	59.83
1985-86	1953	2975	4928	7410	12338	15.83	24.11	60.06
1986-87	2075	3188	5263	9090	14353	14.46	22.21	63.33
1987-88	2415	2633	5048	11360	16408	14.72	16.05	69.23
1988-89	2616	2845	5461	13617	19078	13.71	14.91	71.38
1989-90	3188	3181	6369	15929	22298	14.30	14.27	71.44
1990-91	3612	3592	7204	17801	25005	14.45	14.37	71.19
1991-92	4073	4185	8258	20269	28527	14.28	14.67	71.05
1992-93	4480	4583	9063	22473	31536	14.21	14.53	71.26
1993-94	5416	5751	11167	25236	36403	14.88	15.80	69.32
1994-95	6565	6614	13179	29033	42212	15.55	15.67	68.78
1995-96	7123	7336	14459	31231	45691	15.59	16.06	68.35
1996-97	7575	7592	15167	35461	50628	14.96	15.00	70.04
1997-98	8153	7735	15889	39981	55869	14.59	13.85	71.56
1998-99	8687	8563	17249	45777	63027	13.78	13.59	72.63
1999-00	10176	9705	19881	54881	74762	13.61	12.98	73.41
2000-01	11478	10869	22347	64827	87174	13.17	12.47	74.36
2001-02	12531	11630	24161	74455	98616	12.71	11.79	75.50
2002-03	13902	12842	26743	87251	113995	12.20	11.27	76.54
2003-04	15811	14689	30500	99274	129774	12.18	11.32	76.50
2004-05	18518	17028	35546	116042	151588	12.22	11.23	76.55
2005-06	22862	20272	43134	138022	181156	12.62	11.19	76.19
2006-07	26644	24006	50650	161336	211986	12.57	11.32	76.11
2007-08	32690	26625	59315	189480	248795	13.14	10.70	76.16
2008-09	36049	30378	66427	230073	296500	12.16	10.25	77.60
2009-10	46157	41831	87988	275043	363031	12.71	11.52	75.76
2010-11	54795	48306	103101	337419	440520	12.44	10.97	76.60
2011-12	**58417**	**51304**	**109721**	**407388**	**517110**	**11.30**	**9.92**	**78.78**

Source: Bangladesh Bank.

Appendix-22: Bank Advances Classified by Economic Purposes

(In Crore Tk.)

Economic Sector	June'03	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10	Jun'11	Jun'12*
a) Agriculture, forestry & fisheries	9340	9844	10675	11353	10903	12226	13754	15569	19655	20930
b) Manufacturing (other than working capital financing)	16895	18379	19952	24476	30108	36864	45126	54265	70054	79626
c) Working capital financing	14972	17496	22069	25799	28510	32833	35669	38516	47060	50007
d) Construction	5637	6426	7456	8668	10513	11675	14392	18192	24190	32034
e) Electricity, gas & sanitary services	8	2	6	3	15	5	24	62	116	155
f) Transport and communication	1275	1165	1384	1960	2870	3955	3579	3524	5050	7974
g) Storage	869	843	779	919	675	518	626	638	584	1001
h) Trade	27867	32026	39493	43760	48621	64048	74045	97170	121681	149135
i) Miscellaneous	7871	8941	9998	12227	14358	19429	21833	29507	32895	45071
total	**84734**	**95130**	**111732**	**129165**	**146573**	**181553**	**209049**	**257443**	**321285**	**385933**

Source: Bangladesh Bank. * Provisional

Appendix-23: Bank Advances Classified by Sectors

(In crore Tk.)

Economic Sector	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10	Jun'11	Jun'12*
1. Public Sector	**4185**	**6886**	**7463**	**6687**	**6479**	**8467**	**9878**	**11922**	**10270**
a) Government	702	324	415	370	400	499	217	336	317
b) Autonomous & semi-autonomous bodies	184	214	76	490	79	1703	2124	1113	2097
c) Financial institutions (excluding Deposit Money Banks)	10	4	2	17	0	17	0	0	0
d) Non-financial institutions	3222	6298	6957	5792	5984	6235	7527	10466	7851
e) Local authorities	67	46	32	18	16	13	10	7	5
2. Private Sector	**90945**	**104846**	**121702**	**139886**	**175073**	**200582**	**247565**	**309363**	**375663**
a) Farmers and fishermen	9151	10309	11782	11416	12875	13827	15932	20548	21791
b) Manufacturing companies	37260	41678	50368	60368	75030	88696	104654	133267	158372
c) Trade and commerce	26887	32064	35268	39496	50467	56467	74829	93656	108952
d) Transport companies	1129	1156	1450	1480	1505	1864	2549	3644	4790
e) Construction companies	1991	2404	2947	3430	3834	4717	6128	7315	9875
f) Storage companies	821	744	416	257	160	121	98	67	140
g) Trust Fund and non-profitable organizations	45	31	77	76	1	91	101	111	139
h) Private financial institutions (except Deposit Money Banks)	1581	2353	1083	2812	3728	3647	6237	6964	8122
i) Personal (professional and self-employed persons)	6890	7590	9886	10684	12030	14363	25819	30676	39407
j) Others	5190	6517	15888	9867	1443	16789	11218	13115	24075
Total:	**95130**	**111732**	**129165**	**146573**	**181553**	**209049**	**257443**	**321285**	**385933**

Source: Bangladesh Bank. * Provisional

Appendix-24: Domestic Credit through Banking System

(In crore Tk.)

Year (June Balance)	Net Credit to Government	Gross credit to other public sector	Total credit to public sector (2+3)	Gross credit to private sector	Total domestic credit (4+5)
1	**2**	**3**	**4**	**5**	**6**
1975-76	721	689	1410	346	1756
1976-77	731	736	1467	516	1983
1977-78	824	925	1749	723	2472
1978-79	856	1236	2092	926	3018
1979-80	1042	1511	2553	1396	3949
1980-81	1663	1847	3510	1763	5273
1981-82	1662	2435	4097	2365	6462
1982-83	1606	2463	4069	3098	7167
1983-84	2069	2552	4621	4914	9535
1984-85	1988	3230	5218	6890	12108
1985-86	1853	3973	5826	8356	14182
1986-87	1979	4355	6334	8974	15308
1987-88	1820	4360	6180	10896	17076
1988-89	1373	4634	6007	13359	19366
1989-90	2017	5011	7028	16005	23033
1990-91	2188	5357	7545	17823	25368
1991-92	3626	5643	9269	17939	27208
1992-93	3922	6034	9956	19318	29274
1993-94	3808	5619	9427	20973	30400
1994-95	4509	5796	10305	30023	40328
1995-96	6310	5689	11999	34870	46869
1996-97	8017	6122	14139	38948	53087
1997-98	9272	6492	15764	44206	59970
1998-99	11264	6310	17574	50429	68003
1999-00	14790	6509	21299	55732	77030
2000-01	17694	7694	25388	64782	90169
2001-02	20262	7580	27843	73555	101398
2002-03	19280	7544	26823	82894	109717
2003-04	21949	8968	30917	94635	125551
2004-05	25633	11189	36822	110739	147561
2005-06	31674	15096	46770	130973	177743
2006-07	36040	17456	53496	150772	204268
2007-08	46909	11632	58541	190136	248677
2008-09	58185	12440	70625	217927	288552
2009-10	54392	15061	69453	270761	340214
2010-11	73436	19377	92813	340713	433526
2011-12	**91907**	**18406**	**110313**	**407902**	**518214**

Source: Bangladesh Bank.

Appendix-25: Bank Deposits*

(In Crore Tk.)

Type of account	June'03	June'04	June'05	June'06	June'07	June'08	June'09	Jun'10	Jun'11	Jun'12**
1) Fixed deposit	37667	43512	51420	63521	76968	94896	124678	139022	185664	240280
a. 3 months to less than 6 months	7457	7395	9809	12329	16649	20916	31491	37878	61409	91233
b. 6 months to less than 1 year	5559	6149	6678	10107	9698	12759	14453	14899	20021	24057
c. 1 year to less than 2 years	12332	15543	19241	25144	34645	40288	50148	54192	63198	73633
d. 2 years to less than 3 years	5276	6398	6954	7147	7164	8411	11619	16480	16405	12866
e. 3 years and over	7043	8027	8738	7994	8812	12522	16967	15574	24631	38491
2) Current deposits	10704	12144	14410	16653	19749	22653	25110	33012	41501	42379
3) Deposit withdrawable on sight	2171	2143	2379	2253	3041	3850	4386	8211	6633	7881
4) Saving deposits	30654	33998	38229	43075	48957	54948	61080	76081	86030	93016
5) Convertible taka a/c of foreigners	-	-	-	-	-	542	914	706	730	1496
6) Foreign currency account	-	-	-	-	-	976	1679	2591	2638	3729
7) Deposits of wage earners	-	-	-	-	-	1701	1715	1438	2159	1708
8) Foreign currency account of residents	-	-	-	-	-	2362	1812	1945	2194	3255
9) Short-term deposits	13651	15204	19249	23843	24888	20720	25447	36513	37857	40106
10) Deposit pension scheme	10725	12384	14303	17141	16692	18571	21268	24375	28379	30325
11) Margin deposits	-	-	-	-	-	2929	3155	4652	6148	7125
12) Special purpose deposits	-	-	-	-	-	6180	6626	8037	9978	13363
13) Negotiable certificate of deposits	840	970	957	1117	1137	1250	1497	1323	1665	1709
14) Restricted/blocked Deposits	-	-	-	-	-	26	23	14	10	34
15) Foreign currency account of non-residents	936	1155	468	907	3681	-	-	-	-	-
16) Convertible taka a/c of non-residents	59	66	172	220	92	-	-	-	-	-
Total deposits	**107407**	**121576**	**141587**	**168732**	**195205**	**231605**	**279391**	**337920**	**411586**	**486407**

Source: Bangladesh Bank, *including government deposits. ** Provisional

Appendix 26: Monetary Survey

(In Crore Tk.)

Fiscal Year	Assets						Liabilities				
	Net Foreign Assets	Net Domestic Assets	Claims on Govt. (Net)	Claims on other Public Sector (Net)	Claims on Private Sector (Net)	Other items (Net)	Broad Money Supply (M_2)	Narrow Money Supply (M_1)	Currency outside Bank	Demand Deposit	Time Deposits including Foreign Currency Deposits
1980-81	-361.1	4497.1	1662.8	1847.4	1763.0	-776.1	4135.8	1986.1	914.8	1071.3	2149.7
1981-82	-1129.8	5678.5	1662.4	2435.2	2364.6	-783.7	4548.6	2012.0	877.5	1134.5	2536.6
1982-83	-457.3	6354.9	1606.4	2462.6	3097.5	-811.6	5897.6	2633.6	1138.6	1495.0	3264.0
1983-84	147.2	8238.6	2069.0	2552.0	4914.5	-1296.9	8385.8	3549.9	1556.3	1993.6	4835.9
1984-85	-2.5	10536.8	1988.3	3229.5	6890.6	-1571.6	10534.2	4231.8	1722.9	2508.9	6302.4
1985-86	73.9	12264.2	1853.2	3972.8	8356.2	-1918.0	12338.1	4927.9	1953.1	2974.8	7410.2
1986-87	388.5	13964.6	1978.7	4355.6	8974.0	-1343.7	14353.1	5262.8	2074.9	3187.9	9090.3
1987-88	599.8	15808.2	1717.5	4359.7	10896.3	-1165.3	16408.0	5047.7	2415.0	2632.7	11360.3
1988-89	777.3	18300.8	1270.4	4633.7	13359.7	-963.0	19078.1	5460.7	2615.6	2845.1	13617.4
1989-90	427.5	21870.1	2014.7	5011.6	16004.5	-1160.7	22297.7	6368.7	3188.3	3180.4	15929.0
1990-91	1751.7	23252.6	2187.8	5357.7	17822.8	-2115.7	25004.4	7203.7	3611.8	3591.9	17800.7
1991-92	4024.9	24501.1	3625.6	5643.5	17939.2	-2707.2	28526.0	8257.2	4072.6	4184.6	20268.8
1992-93	5960.8	25574.8	3922.1	6034.3	19317.4	-3699.0	31535.6	9062.6	4480.1	4582.5	22473.0
1993-94	9152.8	27250.2	3808.0	5619.0	20972.5	-3149.3	36403.0	11167.1	5416.0	5751.1	25235.9
1994-95	10463.7	31748.6	4509.0	5796.0	30023.0	-8579.4	42212.3	13179.4	6565.1	6614.3	29032.9
1995-96	6709.9	38954.6	6310.0	5689.0	34869.7	-7914.1	45690.5	14459.4	7123.3	7336.1	31231.1
1996-97	6544.6	44082.9	8017.2	6121.7	38947.6	-9003.6	50627.5	15167.0	7574.6	7592.4	35460.5
1997-98	6793.5	49075.6	9272.0	6492.2	44205.8	-10894.4	55869.1	15888.5	8153.3	7735.2	39980.6
1998-99	6402.3	56624.4	11263.9	6309.6	50429.2	-11378.3	63026.7	17249.4	8686.6	8562.8	45777.3
1999-00	8574.0	66188.4	14789.5	6509.0	55731.8	-10841.9	74762.4	19881.3	10176.0	9705.3	54881.1
2000-01	7485.3	79688.9	17693.8	7693.7	64781.6	-10480.2	87174.2	22347.4	11478.3	10869.1	64826.8
2001-02	9593.7	89022.3	20262.2	7580.3	73555.2	-12375.4	98616.0	24161.1	12531.4	11629.7	74454.9
2002-03	14094.0	100024.1	19027.9	7593.5	84027.6	-10624.9	113994.6	26743.4	13901.8	12841.6	87251.2
2003-04	16330.3	113390.9	21898.8	9017.7	95869.4	-13395.0	129721.6	30448.0	15811.0	14637.0	99273.6
2004-05	18666.8	132779.7	25582.7	11239.1	112015.5	-16057.6	151446.5	35404.1	18518.1	16886.0	116042.4
2005-06	22011.3	158662.9	31624.1	15145.5	132317.5	-20424.2	180674.2	42652.3	22862.1	19790.2	138021.9
2006-07	32397.1	179107.2	36040.0	17455.5	152177.1	-26565.3	211986.3	50168.0	26643.8	24006.2	161336.3
2007-08	37317.9	211477.0	46909.1	11632.4	190135.7	-37200.1	248794.9	59314.5	32689.9	26624.5	189480.5
2008-09	47459.4	249040.4	58185.2	12439.7	217927.5	-39512.0	296499.8	66426.9	36049.2	30377.7	230072.9
2009-10	67073.7	295957.6	54392.3	15060.7	270760.6	-44256.0	363031.2	87988.4	64157.1	41831.3	275042.8
2010-11	70620.0	369900.0	73436.1	19377.1	340712.7	-63625.9	440520.0	103101.1	54795.1	48306	337418.9
2011-12	**78860.3**	**438249.2**	**91906.8**	**18405.9**	**407901.6**	**-79965.1**	**517109.5**	**109721.4**	**58417.1**	**51304.3**	**407388.1**

Source: Bangladesh Bank.

Appendix-27: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

Year	Aus		Aman		Boro		Wheat		Barley		Tobacco	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1986-87	7176	3130	14958	8260	4082	4010	1444	1092	48	12	114	40
1987-88	6891	2993	13816	7689	4800	4731	1475	1048	44	11	117	42
1988-89	6333	2856	12606	6857	6026	5831	1384	1022	46	11	113	39
1989-90	5593	2488	14095	9209	6205	6167	1463	890	46	12	111	41
1990-91	5216	2328	14273	9167	6297	6357	1480	1004	44	11	94	34
1991-92	4735	2199	14067	9269	6512	6804	1420	1065	40	10	91	34
1992-93	4288	2075	14442	9680	6423	6587	1574	1176	30	8	89	36
1993-94	4076	1850	14029	9419	6378	6772	1520	1131	25	6	91	38
1994-95	4111	1791	13824	8504	6582	6538	1580	1245	23	6	89	38
1995-96	3810	1676	13953	8790	6804	7221	1732	1369	23	6	90	39
1996-97	3935	1871	14399	9552	6876	7460	1749	1454	23	6	86	38
1997-98	3868	1875	14353	8850	7138	8137	1988	1803	23	6	81	36
1998-99	3519	1617	12762	7736	8715	10552	2180	1908	21	5	78	29
1999-00	3339	1734	14097	10305	9024	11027	2057	1840	17	5	77	35
2000-01	3274	1916	14110	11249	9295	11920	1909	1673	14	4	74	37
2001-02	3069	1808	13955	10726	9319	11766	1833	1606	10	3	75	38
2002-03	3073	1850	14041	11115	9501	12222	1746	1507	6	2	76	37
2003-04	2971	1832	14030	11521	9745	12837	1586	1253	5	1	75	39
2004-05	2532	1500	13047	9820	10042	13837	1380	976	3	4	74	38
2005-06	2556	1745	13416	10810	10047	13975	1183	735	2	1	78	43
2006-07	2238	1512	13382	10841	10496	14965	988	737	2	1	76	39
2007-08	2270	1507	12474	9662	11385	17762	958	844	2	1	72	40
2008-09	2633	1895	13585	11613	11654	17809	975	849	2	1	74	40
2009-10	2432	1709	13993	12207	11811	18341	922	969	2	1	95	55
2010-11	2750	2133	13951	12792	11788	18617	923	972	1	1	121	79
2011-12	**2812**	**2332**	**13789**	**12798**	**11886**	**18759**	**885**	**995**	**1**	**1**	**126**	**85**

Year	Pulses		Oilseeds		Spices		Sugarcane		Jute		Potato	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1986-87	1770	510	1393	437	347	288	407	6896	1908	1225	263	1069
1987-88	1822	539	1351	449	352	304	428	7207	1266	853	205	1276
1988-89	1817	496	1415	434	354	295	425	6707	1343	805	275	1089
1989-90	1823	512	1418	438	366	323	461	7423	1339	812	288	1066
1990-91	1799	523	1407	448	364	319	472	7682	1442	962	306	1237
1991-92	1782	519	1399	461	356	322	463	7446	1453	957	316	1379
1992-93	1763	517	1392	474	355	320	450	7507	1236	892	313	1384
1993-94	1752	530	1382	470	355	325	447	7111	1182	808	324	1438
1994-95	1755	534	1381	480	354	318	445	7446	1383	966	325	1468
1995-96	1725	525	1370	471	353	318	431	7165	1133	739	327	1492
1996-97	1715	528	1370	478	355	320	434	7520	1253	883	331	1508
1997-98	1590	519	1386	483	355	316	433	7379	1427	1057	337	1553
1998-99	1351	417	1264	448	621	395	430	6951	1181	811	605	2762
1999-00	1231	383	1079	406	623	406	421	6910	1008	711	601	2933
2000-01	1170	366	948	292	588	397	417	6742	1107	821	615	3216
2001-02	1116	342	909	285	622	417	402	6502	1128	859	587	2994
2002-03	1108	349	897	277	625	425	410	6838	1079	800	606	3386
2003-04	1039	333	850	270	667	608	404	6484	1008	794	669	3907
2004-05	947	316	828	304	364	815	388	6423	965	717	806	4855
2005-06	833	279	784	322	442	1027	377	5511	993	836	744	4161
2006-07	769	258	789	322	509	1251	371	5770	1034	884	852	5167
2007-08	558	204	834	358	498	1250	312	4984	1089	837	993	6648
2008-09	559	196	834	337	460	1103	312	5233	1039	847	978	5268
2009-10	593	221	870	377	491	1240	290	4491	1029	922	1120	8168
2010-11	627	232	890	397	535	1473	287	4671	1751	1521	1137	8326
2011-12	**667**	**240**	**941**	**408**	**802**	**1756**	**266**	**4603**	**1878**	**1878**	**1063**	**8205**

Source: Bangladesh Bureau of Statistics.

Appendix-28: Import of Food Grains (FY 1985-86 to FY 2011-12)

('000' mt.)

Fiscal Year	Rice			Wheat			Total food grains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1985-86	27	10	37	1060	103	1163	1087	113	1200
1986-87	108	150	258	1317	192	1509	1425	342	1767
1987-88	192	398	590	1595	732	2327	1787	1130	2917
1988-89	40	21	61	1316	759	2075	1356	780	2136
1989-90	41	258	299	908	326	1234	949	584	1533
1990-91	10	-	10	1530	37	1567	1540	37	1577
1991-92	39	-	39	1375	150	1525	1414	150	1564
1992-93	20	0	20	716	364	1080	736	364	1101
1993-94	0	74	74	654	238	892	654	312	966
1994-95	0	814	814	935	820	1755	935	1634	2569
1995-96	1	1140	1141	743	551	1294	744	1691	2434
1996-97	10	16	26	608	325	933	618	341	959
1997-98	0	1085	1085	549	298	847	549	1383	1933
1998-99	60	3008	3068	1174	1249	2423	1234	4257	5491
1999-00	5	428	433	865	806	1671	870	1234	2104
2000-01	32	529	561	459	534	993	491	1063	1554
2001-02	8	118	126	501	1171	1672	511	1288	1799
2002-03	4	1552	1556	250	1414	1664	254	2966	3220
2003-04	4	796	800	285	1703	1979	289	2499	2788
2004-05	27	1268	1295	263	1816	2079	290	3084	3374
2005-06	34	498	532	160	1767	1927	194	2265	2459
2006-07	25	695	720	66	1635	1700	91	2330	2420
2007-08	82	1977	2059	177	1235	1412	259	3212	3471
2008-09	35	583	618	87	2326	2413	122	2909	3031
2009-10	4	88	92	4	3358	3363	8	3446	3454
2010-11	6	1554	1560	157	3596	3753	163	5150	5313
2011-12	**9**	**514**	**523**	**106**	**1661**	**1767**	**115**	**2281**	**2290**

Source: Directorate of Food, Ministry of Food and Disaster Management.

Note: (1). Includes private sector import side by side with public sector since 1992-93.

(2). Including food aid wheat receipts for Direct Distribution by World Vision since 2000-01

Appendix-29: Agricultural Credit Disbursement, Recovery and Outstanding

(In Crore Tk.)

FY	Disbursement	Recovery	Outstanding
1982-83	678.60	342.30	1351.51
1983-84	1005.30	517.57	2077.35
1984-85	1152.84	583.90	3034.24
1985-86	631.72	607.15	3514.25
1986-87	667.28	1107.56	3294.41
1987-88	656.31	595.78	3863.49
1988-89	807.62	577.96	4711.66
1989-90	686.78	701.94	5381.29
1990-91	595.60	625.32	5703.45
1991-92	794.59	662.11	5369.56
1992-93	841.85	869.23	5692.84
1993-94	1100.79	979.12	6222.00
1994-95	1490.38	1124.11	7045.22
1995-96	1481.63	1273.08	7769.07
1996-97	1517.30	1594.27	8256.21
1997-98	1642.84	1699.07	8515.04
1998-99	3005.92	1916.53	9702.51
1999-00	2851.29	2996.29	10648.90
2000-01	3019.67	2877.87	11137.26
2001-02	2954.91	3259.66	11498.13
2002-03	3278.37	3516.31	11913.35
2003-04	4048.41	3135.32	12705.95
2004-05	4956.78	3171.15	14039.84
2005-06	5496.21	4164.35	15376.79
2006-07	5292.51	4676.00	14582.56
2007-08	8580.66	6003.74	17822.50
2008-09	9284.46	8377.62	19598.15
2009-10	11116.88	10112.75	22588.58
2009-2010	11116.88	10112.75	22588.58
2010-2011	12184.32	12148.61	25492.13
2011-2012	13132.15	12359.00	25974.97

Source: Bangladesh Bank.

Appendix-30: Area Under Irrigation

(Area in lakh Hectare)

Irrigation method	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
a) Surface										
Major irrigation	4.85	0.49	6.06	7.85	6.19	6.37	5.75	10.41	10.11	10.14
LLP	7.64	7.66	8.38	8.03	8.10	10.45	11.57	8.95	10.10	10.77
Indigenous method	1.76	1.75	1.07	0.00	1.37	0.00	0.44	1.58	1.90	2.04
Sub-total-(a)	**14.26**	**9.90**	**15.51**	**15.88**	**15.66**	**16.82**	**17.75**	**20.54**	**22.11**	**22.95**
b) Underground										
Deep tube well	5.84	5.84	6.54	7.01	7.25	7.55	7.90	6.60	7.19	7.54
Shallow tube well (surface/deep/very deep)	27.57	27.77	31.60	31.21	31.96	33.70	33.72	29.31	35.05	34.66
Others	0.58	0.44	0.00	0.00	0.14	0.00	0.15	0.05	0	0
Sub-total-(b):	**33.98**	**34.05**	**38.14**	**38.21**	**39.36**	**41.25**	**41.77**	**35.96**	**42.24**	**42.20**
Total (a+b):	**48.24**	**43.95**	**53.65**	**54.10**	**55.01**	**58.07**	**59.53**	**56.90**	**64.35**	**65.15**

Source: Ministry of Agriculture.

Appendix-31: Use of Chemical Fertilizer

('000' MT)

Fertilizer	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Urea	2247.42	2247.00	2324.08	2523.39	2451.37	2515.00	2763.00	2532.96	2406.00	2657.00	2296.00
TSP	401.46	375.13	361.00	420.03	436.47	340.00	392.00	156.00	420.00	580.00	678.00
DAP	127.03	122.01	90.00	140.71	145.00	115.00	129.00	18.23	136.00	323.00	409.00
MOP	233.24	270.62	240.00	260.38	290.67	230.00	262.00	75.00	263.00	494.00	613.00
SSP	127.12	132.52	148.00	170.93	130.39	122.00	118.00	20.00	0.00	0.00	0.00
NPKS	12.87	26.00	45.00	90.00	110.00	125.00	120.00	40.00	50.00	40.00	20.00
AS	20.08	10.00	9.00	5.59	6.32	6.00	7.00	3.00	5.00	6.00	6.00
Zinc	0.24	5.00	7.00	8.00	7.50	26.00	20.00	5.00	10.00	7.00	12.00
Gypsum	115.57	150.52	140.00	135.70	104.95	72.00	75.00	15.00	20.00	10.00	15.00
Total	**3285.03**	**3338.80**	**3364.08**	**3754.73**	**3682.67**	**3551.00**	**3886.00**	**2865.19**	**3310.00**	**4117.00**	**4049.00**

Source: Ministry of Agriculture

Appendix-32: Quantum Index of Industrial Production (Base: 1988-89=100)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1. General index	254.45	265.78	294.72	327.09	359.82	384.82	413.42	442.12	502.47	570.44
2. Food, beverage and tobacco:										
a. Fish and fish products	166.73	215.18	219.58	248.00	260.77	203.92	210.38	350.35	428.80	442.45
b. Vegetables	61.85	71.83	101.87	121.08	128.16	134.52	139.77	147.12	147.22	217.59
c. Bakery products	273.45	312.04	351.84	401.82	426.82	436.53	458.39	421.58	433.59	404.98
d. Sugar	161.69	108.59	97.20	121.49	148.01	149.33	72.84	56.69	91.42	63.17
e. Tea	130.40	134.99	136.33	131.82	134.33	136.84	134.82	142.84	144.36	146.61
f. Beverage	312.57	322.48	350.80	424.10	460.99	488.12	514.72	555.44	648.01	676.80
g. Tobacco cigarette	159.70	160.24	169.36	174.60	174.32	171.64	160.72	168.07	168.07	223.63
3. Textiles:										
a. Jute	62.80	55.94	54.04	50.08	51.67	57.81	54.70	59.61	60.31	72.41
b. Cotton	118.06	144.76	180.32	206.63	265.45	290.29	299.83	369.24	365.44	350.63
c. Readymade garments	804.94	890.77	944.38	1122.39	1273.94	1404.21	1604.54	1643.19	2224.56	2964.44
4. Paper and paper products:										
5. Chemical and chemical	35.26	33.74	30.22	30.00	26.72	28.10	28.24	21.80	24.52	62.03
Products manufactures:										
a. Fertilizer	141.60	137.55	131.52	120.53	124.01	98.95	84.29	72.89	63.40	62.41
b. Insecticides	23.52	--	--	--	--	--	--	--	--	-
c. Matches	81.63	83.04	86.23	90.39	89.63	87.51	90.27	89.73	95.19	122.16
d. Pharmaceuticals	470.21	489.33	563.61	604.97	672.62	746.18	828.09	1075.30	1098.34	960.92
6. Cement	510.40	522.32	600.42	638.28	675.42	705.37	829.26	836.42	866.92	929.41
7. Iron and steel	--	--	--	--	--	--	--	--	--	-
8. Natural gas	270.06	287.36	307.77	336.96	360.26	385.28	419.13	451.06	454.60	480.89

Source: Bangladesh Bureau of Statistics.

Appendix-33: Production of Major Industrial Goods

Products	Unit	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Jute goods	('000' mt.)	285.00	275.45	354.00	263.36	294.63	278.78	303.82	307.39	369.03
Cotton yarn*	(million kg.)	84.57	105.57	121.00	156.37	171.35	176.38	181.18	179.31	172.08
Mill-made cloth*	(million metre)	26.30	32.87	39.79	43.73	46.07	50.57	52.98	56.18	56.54
Paper	('000' mt.)	28.92	25.90	25.70	22.90	24.08	24.20	18.68	21.01	53.16
Petroleum products	('000' mt.)	1390.81	1226.00	1405.00	1344.66	1212.53	868.26	1266.20	1307.25	1301.98
Fertilizer	('000' mt.)	2198.73	2102.36	1926.67	1982.29	1581.68	1347.36	1165.21	1013.54	1047.21
Cement	('000' mt.)	2594.89	2942.69	3210.76	3438.96	3922.43	2852.58	2877.20	2982.12	3197.11
Sugar	('000' mt.)	119.15	106.65	133.30	162.40	163.84	79.92	62.20	100.30	69.31
Readymade garments	(Million dozen)	90.32	92.32	108.82	133.08	147.43	169.59	172.80	247.28	--
	(million Tk.)	208604	221335	275206	321656	354475	239526	245296	352815	442532
MS Rod	('000' mt.)	172.28	195.09	213.06	202.98	232.99	290.12	170.29	214.26	222.47
Tea	('000' mt.)	56.18	56.74	54.86	55.90	56.95	56.11	59.44	60.08	61.01
Beverage	(million dozen bottle)	21.82	23.74	29.13	31.20	33.04	34.84	37.59	44.00	45.81
Soap and detergent	('000' mt.)	48.50	52.74	57.45	58.82	60.55	61.57	62.16	63.19	64.71
Leather and finished leather	(million sq. metre)	7.17	16.33	12.24	6.62	5.29	6.34	10.45	10.65	10.14

Source: Bangladesh Bureau of Statistics.

* Cotton and yarn produced in large-scale mills under BTMC and BTMA.

Appendix-34: Production of State-owned Enterprises and their Financial Performance

Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
BCIC:									
Production									
a. Urea (lakh mt.)	19.86	18.78	17.30	18.17	14.77	13.20	10.59	9.08	11.00
b. TSP (lakh mt.)	2.07	2.16	1.92	1.68	1.02	0.24	0.77	0.63	1.00
c. Newsprint (lakh mt.)	--	--	--	--	--	--	--	--	--
d. Paper (lakh mt.)	0.29	0.24	0.26	0.23	0.24	0.24	0.18	0.20	0.22
e. Cement (lakh mt.)	1.81	1.77	1.51	1.42	1.08	1.4	1.05	1.34	1.36
Sales revenue (crore Tk.)	1418.59	1367.29	1278.20	1399.47	1565.37	2207.35	1672.40	1436.93	2727.01
Cost of sales (crore Tk.)	1528.76	1538.16	1528.50	1703.47	1870.28	1920.91	1822.40	1,802.45	2583.22
Operating profit/loss (crore Tk.)	(110.17)	(170.87)	(250.32)	(304.00)	(304.90)	286.44	(150.00)	(365.52)	144.00
Net profit/ loss (crore Tk.)	(135.32)	(173.57)	(259.54)	(309.51)	(335.47)	129.37	(261.24)	(434.90)	(157.44)
BTMC:									
Production									
a. Yarn (lakh kg.)	60.44	130.31	107.82	63.95	51.34	58.17	9.44	20.19	49.44
b. Cloth (lakh meter)	--	--	--	--	--	--	--	--	--
Sales revenue (crore Tk.)	32.67	33.17	29.10	23.22	19.10	8.04	3.28	8.56	19.61
Cost of sales (crore Tk.)	48.83	44.99	43.54	40.08	25.26	13.08	8.50	14.07	22.28
Operating profit/loss (crore Tk.)	(16.16)	(11.82)	(14.44)	(16.86)	(6.19)	(5.04)	(5.22)	(5.22)	(2.67)
Net profit/ loss (crore Tk.)	(24.07)	(21.09)	(26.21)	(37.06)	(16.49)	(13.47)	(18.22)	(15.43)	(16.09)
BSFIC:									
Production									
a. Sugar (lakh mt.)	1.19	1.06	1.33	1.65	1.64	1.13	0.62	1.09	0.70
b. Spirit (lakh litre)	30.72	30.00	32.31	33.15	41.56	44.15	43.48	47.50	46.00
Sales revenue (crore Tk.)	367.82	301.53	449.14	376.28	376.28	415.50	218.29	557.30	492.93
Cost of sales (crore Tk.)	415.27	312.01	413.74	486.32	486.32	603.14	490.37	739.22	663.64
Operating profit/loss (crore Tk.)	(47.45)	(34.27)	35.40	(110.04)	(110.04)	(187.64)	(272.08)	(181.92)	170.71
Net profit/ loss (crore Tk.)	(58.59)	(17.57)	35.99	(109.44)	(109.44)	(182.69)	(126.30)	(170.62)	(196.40)
BJMC:									
Production (quantity)									
a. Hessian ('000' mt.)	42.17	28.06	31.37	17.93	24.60	19.78	25.3	32.24	39.74
b. Sacking ('000' mt.)	112.66	73.11	91.39	72.11	82.49	80.6	101.73	111.47	138.63
c. CBC ('000' mt.)	19.13	12.57	15.03	10.05	9.7	5.9	9.86	11.97	15.70
Sales revenue (crore Tk.)	545.62	507.88	609.29	442.11	603.28	566.75	989.72	1342.87	1919.77
Cost of sales (crore Tk.)	683.96	643.07	857.35	687.42	672.51	778.41	1118.09	1316.61	1850.66
Operating profit/loss (crore Tk.)	(138.34)	(135.19)	(248.06)	(245.31)	(69.23)	(211.66)	(128.37)	16.26	69.11
Net profit/ loss (crore Tk.)	(211.57)	(173.54)	(320.82)	(320.29)	(152.69)	(299.45)	(220.31)	17.50	20.74
BSEC:									
Production (quantity)									
a. Bus, truck and car (no.)	570.00	332.00	411.00	386.00	461.00	641.00	850.00	808.00	900.00
b. Motor cycle (no.)	--	2219.00	25404.00	25470.00	32685.00	45554.00	52080.00	52125.00	60000.00
c. Diesel engine (no.)	--	--	--	--	--	--	--	--	--
Sales revenue (crore Tk.)	307.04	400.11	438.67	524.83	685.88	808.58	963.63	1118.46	1350.85
Cost of sales (crore Tk.)	285.57	375.55	417.22	494.97	638.95	744.18	877.28	1030.58	1245.57
Operating profit/loss (crore Tk.)	21.46	24.56	21.45	29.86	46.92	64.40	86.35	87.88	105.27
Net profit/loss (crore Tk.)	14.19	15.24	14.15	20.52	31.7	41.97	57.26	57.53	65.28

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Note: Figures in parentheses indicate loss.

Appendix-35: Net Profit/Loss of State-owned Enterprises

(in crore Tk.)

Corporation	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12*
Industry:										
BTMC	(52.99)	(36.04)	(21.09)	(36.6)	(37.06)	(21.68)	(18.06)	(18.42)	(16.52)	(21.44)
BSEC	16.21	14.31	15.24	14.54	20.52	29.53	41.97	57.26	57.74	66.10
BSFIC	(96.65)	(41.83)	(17.57)	35.99	(109.44)	(155.31)	(182.69)	(126.3)	(170.62)	(195.70)
BCIC	(203.97)	(135.34)	(173.57)	(249.54)	(309.51)	335.70	129.37	(261.24)	(434.90)	(157.44)
BFIDC	(9.32)	2.39	10.76	23.01	3.99	21.93	21.08	41.65	63.99	53.51
BJMC	(204.64)	(210.98)	(173.54)	(320.51)	(320.29)	(151.84)	(298.94)	(220.31)	14.59	24.47
Utilities										
BOGMC	349.19	377.22	457.17	0.00	762.80	(1026.21)	1364.98	2095.13	415.35	490.10
BPDB	174.63	(121.35)	(618.30)	(938.09)	(904.09)	(993.24)	(828.61)	(635.76)	(4587.01)	(8431.12)
DESA	(259.67)	(167.24)	(33.72)	5.69	103.95	0.00	1.22	12.21	00.00	--
CTG WASA	0.09	2.11	1.21	(0.26)	8.17	6.76	5.23	7.92	9.94	7.26
Dhaka WASA	8.26	13.14	3.91	28.42	6.35	12.75	1.47	9.5	8.53	104.90
Khulna WASA	--	--	--	--	--	--	2.46	3.22	0.98	1.32
Transport and communication										
BSC	0.18	15.25	33.25	30.87	15.96	44.20	(10.96)	10.61	1.89	6.05
BIWTC	16.93	25.35	26.50	27.13	27.71	28.43	26.18	28.27	22.65	5.93
BBC	(61.12)	17.34	(249.51)	(453.26)	(372.17)	0.00	0.00	--	--	---
BRTC	(32.88)	(41.86)	(35.31)	(38.92)	(35.92)	(37.33)	(30.86)	(24.60)	(62.06)	(97.29)
CPA	101.91	161.76	235.13	254.47	218.76	409.88	455.97	321.49	546.43	443.71
CDWMB	4.06	18.17	(9.88)	8.86	4.54	0.00	0.00	--	--	---
MPA	(10.87)	(12.56)	(15.51)	(17.20)	(16.49)	(16.43)	(9.85)	(5.63)	7.63	8.63
MDWMB	(2.51)	(14.22)	(0.60)	(0.21)	(1.18)	(0.48)	(2.70)	(16.65)	--	--
BTRC	115.14	146.03	364.26	721.94	561.67	(37.33)	3159.4	2345.97	3019.15	6198.96
Land Port	2.90	3.88	9.45	16.49	6.73	1.54	1.78	7.24	38.44	42.71
BBA	71.95	106.22	143.28	162.00	155.31	184.97	183.53	97.86	116.51	(55.69)
Commercial										
BPC	(521.10)	(967.18)	(2899.10)	(3167.11)	(2628.88)	(9553.45)	322.66	(2049.65)	(8840.46)	(16071.15)
BJC	1.38	0.10	1.72	2.88	0.99	2.70	1.61	2.59	2.67	1.19
TCB	(9.44)	1.81	3.05	1.16	(0.25)	(1.60)	6.91	3.31	52.91	26.25
Agriculture and fisheries										
BADC	(26.45)	(21.34)	(11.16)	(1.87)	(0.32)	(2.21)	(1.20)	(2.65)	--	0.58
BFDC (Fish)	(0.17)	0.33	0.68	(33.65)	(5.65)	(71.01)	(0.19)	(1.21)	4.22	4.24
Construction										
Rajuk	(2.70)	(2.40)	48.87	54.97	70.6	56.19	83.28	202.05	134.16	185.94
CDA	1.94	8.73	6.95	38.11	169.95	139.33	163.27	65.05	26.20	67.08
KDA	4.56	(3.71)	1.62	1.52	9.03	5.95	9.29	11.48	10.57	10.51
RDA	1.91	3.24	3.19	2.77	2.66	(1.64)	2.87	(4.52)	(0.04)	0.05
NHA	--	--	--	--	--	--	25.45	35.62	76.30	83.84
Service and other sectors										
BFFWT	4.57	0.13	(5.59)	(8.86)	(9.35)	(3.79)	(2.04)	(8.78)	(10.55)	(13.17)
BFDC (film)	(0.22)	(1.74)	0.18	0.12	(1.43)	(0.98)	(2.77)	(2.91)	(4.53)	(1.93)
BPRC	0.42	0.64	0.64	1.55	(1.52)	(1.55)	(3.88)	0.37	1.65	1.79
CAA	91.14	78.82	77.30	0.65	62.68	112.09	191.89	291.22	279.07	187.02
BIWTA	(18.43)	(7.04)	(19.01)	(17.31)	(20.63)	(13.59)	4.47	(7.61)	(1.57)	(16.06)
BSCIC	(6.11)	(3.25)	(2.16)	(2.39)	(0.20)	0.00	(3.21)	(1.92)	2.34	2.52
BEPZA	26.49	47.57	52.27	51.63	124.96	123.30	66.50	137.01	181.22	101.80
BWDB	(0.63)	3.44	-	(2.34)	(3.32)	(144.37)	(120.82)	7.49	6.24	14.33
REB	61.79	175.64	101.03	223.69	157.29	722.25	(1488.44)	344.96	(187.42)	(191.33)
BTB	0.54	(0.43)	1.31	1.55	3.27	3.86	6.33	7.35	9.23	5.64
BHB	--	--	-	0.00	0.00	0.00	0.00	0.00	0.00	--
BSB	(1.81)	--	0.04	0.09	0.00	0.01	0.00	0.31	0.09	0.59
BERC	--	--	--	--	--	--	--	10.14	10.19	8.34
BSTI	--	--	--	--	--	--	--	0.05	0.07	0.04
EPB	2.80	8.32	5.00	4.49	3.92	5.40	8.93	7.38	3.26	(3.22)
Grand Total	**(461.75)**	**(549.15)**	**(2681.61)**	**(3573.53)**	**(2275.89)**	**(9982.85)**	**3282.88**	**2776.54**	**(9191.47)**	**(17100.14)**

Source: Monitoring Cell, Finance Division, Ministry of Finance. * Provisional, Note: Figures in parentheses indicate loss.

Appendix-36: Dividend Contribution of State-owned Enterprises to National Exchequer

(in crore Tk.)

Corporation	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Industry:										
BSFIC	--	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00
BSEC		0.40	0.40	0.40	0.40	0.40	0.50	1.00	23.19	27.78
BCIC	--	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00
BFIDC	--	--	--	0.10	0.30	0.10	0.30	0.50	3.10	1.00
Sub-Total	**--**	**0.40**	**0.40**	**0.50**	**0.70**	**0.50**	**0.80**	**1.50**	**26.29**	**28.78**
Utility:										
BOGMC	140.75	175.00	172.37	225.00	0.50	0.00	172.00	189.42	407.46	475.00
CTG. WASA	0.45	0.25	0.50	0.50	0.50	0.50	0.50	0.50	0.60	0.80
DHAKA WASA	--	0.26	0.56	0.25	0.40	0.00	5.00	0.00	0.00	0.50
Sub-Total	**141.20**	**175.51**	**173.43**	**225.75**	**1.40**	**0.50**	**177.50**	**189.92**	**408.06**	**476.30**
Transport and Communication										
BSC	--	--	2.00	3.00	2.00	3.00	2.00	1.75	0.00	3.00
CPA	--	--	--	--	0.00	0.00	0.00	50.00	50.00	60.00
MPA	--	4.00	1.50	--	0.00	0.00	0.00	0.00	0.75	0.00
BIWTC	4.00	--	--	--	0.00	2.00	5.00	5.00	5.00	5.00
BTRC	--	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00
Land Port	--	--	--	6.00	0.00	0.50	0.50	0.75	0.75	1.00
BBA			364.26	--	--	--	--	--	8.00	10.00
Sub-Total	**4.00**	**4.00**	**367.76**	**9.00**	**2.00**	**5.50**	**7.50**	**57.50**	**64.50**	**79.00**
Commercial:										
BPC	--	--	--	--	0.00	0.00	0.00	0.00	0.00	0.00
TCB	--	--	--	--	0.00	0.00	0.00	0.00	0.50	1.00
Sub-Total	**--**	**--**	**--**	**--**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**1.00**
Agriculture & Fisheries:										
BFDC (Fisheries)	--	--	--	--	0.00	0.00	0.00	0.00	0.00	0.10
Sub-Total	**--**	**--**	**--**	**--**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.10**
Construction:										
RAJUK	--	--	2.25	--	0.50	1.00	1.00	1.50	1.50	5.00
CDA	0.56	--	0.10	--	0.75	3.20	1.09	1.00	0.50	1.75
KDA	0.20	0.20	0.25	0.25	0.30	0.30	0.40	0.50	0.60	1.00
RDA	0.10	0.10	0.10	0.10	0.10	0.15	0.15	0.18	0.18	0.22
NHA	--	--	--	--	--	--	--	2.50	2.50	5.00
Sub-Total	**0.86**	**0.30**	**2.70**	**0.35**	**1.65**	**4.65**	**2.64**	**5.68**	**5.28**	**12.97**
Services and Others										
BFDC (Film)	0.20	0.20	0.10	0.10	0.20	0.05	0.05	0.00	0.00	0.10
BPRC	0.25	0.25	0.13	--	0.19	0.00	0.10	0.05	0.07	0.15
CAA	20.00	20.00	20.00	--	50.00	25.00	2.50	30.00	30.00	35.00
BEPZA	1.50	1.50	4.00	5.00	6.00	8.08	7.00	10.00	10.00	15.00
BTB	--	0.15	0.15	0.20	0.20	0.10	0.20	0.20	0.30	0.50
REB						--	--	--	--	10.00
Sub-Total	**21.95**	**22.10**	**24.38**	**5.30**	**56.59**	**33.23**	**9.85**	**40.25**	**40.30**	**60.75**
Grand Total	**168.01**	**202.31**	**568.67**	**240.90**	**62.34**	**44.38**	**198.29**	**294.85**	**544.93**	**658.90**

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix 37: Debt Service Liabilities (DSL) outstanding position at a glance on June 2012

(In Lakh Tk.)

SL No.	Ministry/ Division, Organisation & Creditline	Not due in Equiv. Tk	Total Principal Due (Equiv. Tk)	Total Interest Due (Equiv. Tk)	Total Due Prin+Intt (Equiv. Tk)	Total Outstanding N.Due+ODue
1	2	3	4	5	6=4+5	7=3+6
POWER DIVISION						
1	Bangladesh Power Development Board (BPDB)	1,083,687.30	1,407,800.09	2,629,850.56	4,037,650.64	5,121,337.95
2	Rural Electrification Board (REB)	376,419.02	64,449.52	84,567.38	149,016.90	525,435.92
3	Dhaka Power Distribution Company (DPDC) (Old DESA)	166,273.70	38,424.22	121,991.02	160,415.25	326,688.95
4	Rural Power Company Limited (RPCL)	2,594.92	4,779.98	3,466.48	8,246.46	10,841.38
5	Power Grid Company of Bangladesh Limited (PGCB)	34,626.82	4,818.71	3,663.48	8,482.19	43,109.01
6	Dhaka Electric Supply Company Limited (DESCO)	22,166.65	8,638.76	16,421.94	25,060.69	47,227.34
7	Electricity Generation Co. of Bangladesh (EGCB)	160,436.97	0.00	0.00	0.00	160,436.97
8	Ashuganj Power Supply Co. Ltd	187,644.00	0.00	0.00	0.00	187,644.00
ENERGY & MINERAL RESOURCES DIVISION						
9	Bangladesh Oil, Gas & Mineral Corporation (PETROBANGLA)	75,157.53	265,572.01	601,842.18	945,319.89	1,020,477.42
10	Bangladesh Petroleum Corporation (BPC)	1,259,200.00	10,762.40	71,506.80	82,269.20	1,341,469.20
11	Titas Gas Transmission & Distribution Co.	4,013.81	0.00	233.49	233.49	4,247.31
12	Shundarban Gas Co.	28,014.92	0.00	1,636.95	1,636.95	29,651.87
13	Gas Transmission Co. Ltd	85,715.45	0.00	5,011.25	5,011.25	90,726.70
14	Bangladesh Gas Fields Co. Ltd	74,456.81	0.00	4,210.47	4,210.47	78,667.28
MINISTRY OF INDUSTRY						
15	Bangladesh Chemical Industries Corporation (BCIC)	120,016.00	343,721.03	463,737.29	807,458.32	927,474.31
16	Bangladesh Steel and Engineering Corporation (BSEC)	44.85	83,133.39	99,510.45	182,643.84	182,688.69
17	Bangladesh Small & Cottage Industries Corporation (BSCIC)	2,541.13	436.15	121.12	557.27	3,098.40
18	Bangladesh Sugar & Food Industries Corporation (BSFIC)	9,204.47	9,808.40	20,749.37	30,557.78	39,762.24
MINISTRY OF SHIPPING						
19	Bangladesh Shipping Corporation (BSC)	877.05	5,360.03	3,501.65	8,861.68	9,738.73
20	Bangladesh Inland Water Transport Corporation (BIWTC)	8,353.07	22,713.73	45,729.80	68,443.53	76,796.59
21	Bangladesh Inland Water Transport Authority (BIWTA)	10,667.57	42,177.75	105,198.85	147,376.60	158,044.17
22	Mongla Port Authority	1,700.05	215.48	262.06	477.54	2,177.59
MINISTRY OF TEXTILE & JUTE						
23	Bangladesh Textile Mills Corporation (BTMC)	729.35	13,878.12	30,299.35	44,177.47	44,906.82
24	Bangladesh Handloom Board (BHB)	3,201.21	3,766.33	2,912.32	6,678.65	9,879.86
25	Textile Industries (Liquidation Cell)	0.00	1,564.32	202.90	1,767.22	1,767.22
26	Bangladesh Sericulture Board	675.38	1,048.06	2,062.43	3,110.49	3,785.87
27	Bangladesh Jute Mills Corporation (BJMC)	30,110.51	16,569.35	18,667.45	35,236.80	65,347.31

MINISTRY OF FISHERIES & LIVESTOCK						
28	Bangladesh Fisheries Development Corporation (BFDC)	339.37	18,414.74	33,602.57	52,017.31	52,356.68
MINISTRY OF COMMUNICATION						
29	Bangaldesh Road Transport Corporation (BRTC)	9,652.18	24,651.48	34,504.25	59,155.72	68,807.90
30	Bangladesh Bridge Authority (Old JMBA)	213,617.47	44,632.81	12,604.51	57,237.32	270,854.79
FINANCE DIVISION						
31	Bangladesh Development Bank Ltd (Old BSB & BSRS)	1,454.77	846.24	64.33	910.57	2,365.34
32	Bangladesh Krishi Bank (BKB)	2,939.52	3,093.80	1,250.71	4,344.51	7,284.03
33	Grameen Bank	14,516.56	1,241.14	588.01	1,829.15	16,345.71
34	Investment Corporation of Bangladesh (ICB)	280.00	210.00	459.46	669.46	949.46
35	Bangladesh House Building Finance Corporation (BHBFC)	26,000.28	0.00	958.38	958.38	26,958.66
36	Bangladesh Bank	22,531.29	2,979.85	1,048.50	4,028.35	26,559.64
37	Basic Bank Ltd	2,498.57	9,994.29	2,251.33	12,245.62	14,744.19
38	Eastern Bank Ltd	2,498.57	5,994.29	2,545.65	8,539.94	11,038.51
39	IDCOL	124,404.78	0.00	0.00	0.00	124,404.78
40	Bangladesh Municipal Development Fund (BMDF)	4,480.55	473.19	47.09	520.28	5,000.83
RURAL DEVELOPMENT & CO-OPERATIVE DIVISION						
41	Bangladesh Rural Development Board (BRDB)	0.00	0.00	135.21	135.21	135.21
42	Bangladesh Milk Producers' Co-operative Union Limited (MILK VITA)	2,649.31	865.00	1,839.73	2,704.73	5,354.04
43	Bangladesh National Fishermen's Co-operative Society Limited	0.00	11,848.90	16,680.91	28,529.81	28,529.81
44	Bangladesh Co-operative College (Academy)	0.00	0.30	4.03	4.33	4.33
45	Bangladesh Somobaya Shilpa Sangstha	0.00	0.00	7.80	7.80	7.80
MINISTRY OF CIVIL AVIATION & TOURISM						
46	Hotels Intenationals Limited (Sonargaon)	0.00	0.00	1,576.59	1,576.59	1,576.59
47	Bangladesh Parjatan Corporation	805.58	309.76	947.57	1,257.33	2,062.91
48	Bangladesh Civil Aviation Authority	35,551.10	4,796.49	1,515.28	6,311.77	41,862.87
MINISTRY OF INFORMATION						
49	Bangladesh Film Development Corporation	896.62	1,158.83	3,539.98	4,698.81	5,595.43
MINISTRY OF LIBERATION WAR AFFAIRS						
50	Bangladesh Freedom Fighters' Welfare Trust	8,816.76	161.33	152.82	314.15	9,130.91
MINISTRY OF ENVIRONMENT & FOREST						
51	Bangladesh Forest Industries Development Corporation (BFIDC)	917.40	203.59	5,735.97	5,939.56	6,856.96
LOCAL GOVERNMENT DIVISION						
52	Dhaka City Corporation (DCC)	6,738.96	13,421.19	17,816.58	31,237.77	37,976.73
53	Chittagong City Corporation (CCC)	0.00	5,254.46	5,417.51	10,671.97	10,671.97
54	Khulna City Corporation (KCC)	0.00	16,234.38	15,958.99	32,193.37	32,193.37
55	Rajshahi City Corporation (RCC)	0.00	11,911.78	9,543.12	21,454.90	21,454.90
56	Dhaka WASA	45,833.43	23,006.77	59,097.65	82,104.42	127,937.85
57	Chittagong WASA	144,385.18	3,301.45	7,490.34	10,791.79	155,176.97

58	Khulna WASA	221,555.22	0.00	0.00	0.00	221,555.22
59	Brahmanbaria Pourashava	199.17	0.00	0.00	0.00	199.17
60	Chaumohani Pourashava	79.83	0.00	0.00	0.00	79.83
61	Jessore Pourashava	492.15	0.00	0.00	0.00	492.15
62	Jhanaidah Pourashava	192.77	0.00	0.00	0.00	192.77
63	Joypurhat Pourashava	134.97	0.00	0.00	0.00	134.97
64	Kishoregonj Pourashava	102.05	0.00	0.00	0.00	102.05
65	Lakshmipur Pourashava	96.35	0.00	0.00	0.00	96.35
66	Madaripur Pourashava	201.64	0.00	0.00	0.00	201.64
67	Moulavibazar Pourashava	79.01	0.00	0.00	0.00	79.01
68	Mymensingh Pourashava	566.51	0.00	0.00	0.00	566.51
69	Narsingdi Pourashava	247.24	0.00	0.00	0.00	247.24
70	Natore Pourashava	156.37	0.00	0.00	0.00	156.37
71	Netrokona Pourashava	209.59	0.00	0.00	0.00	209.59
72	Pirojpur Pourashava	143.20	0.00	0.00	0.00	143.20
73	Sherpur Pourashava	125.10	0.00	0.00	0.00	125.10
74	Sirajgonj Pourashava	183.99	0.00	0.00	0.00	183.99
75	Bhairab Paurashava	134.16	0.00	0.00	0.00	134.16
76	Chapai Nawab Gonj	151.97	0.00	0.00	0.00	151.97
77	Gazipur Paurashava	547.55	0.00	0.00	0.00	547.55
78	Gopalpur Paurashava	26.83	0.00	0.00	0.00	26.83
79	Iswardi Paurashava	11.76	0.00	0.00	0.00	11.76
80	Laksam Paurashava	30.28	0.00	0.00	0.00	30.28
81	Lalmonirhat Paurashava	25.22	0.00	0.00	0.00	25.22
82	Narayangonj Paurashava	33.05	0.00	0.00	0.00	33.05
83	Nowapara Paurashava	22.31	0.00	0.00	0.00	22.31
84	Panchagarh Paurashava	114.70	0.00	0.00	0.00	114.70
85	Rajbari Paurashava	88.50	0.00	0.00	0.00	88.50
86	Shariatpur Paurashava	121.73	0.00	0.00	0.00	121.73
87	Singra Paurashava	178.09	0.00	0.00	0.00	178.09
88	Tongi Paurashava	133.59	0.00	0.00	0.00	133.59
89	Noakhali Pourashava	42.57	0.00	0.00	0.00	42.57
90	Satkhira Pourashava	5.17	0.00	0.00	0.00	5.17
91	Sunamgong Pourashava	157.82	0.00	0.00	0.00	157.82
92	Jhalokati Pourashava	43.20	0.00	0.00	0.00	43.20
93	Kurigram Pourashava	22.58	0.00	0.00	0.00	22.58
94	Dinajpur Pourashava	24.39	0.00	0.00	0.00	24.39
95	Gaibandha Pourashava	16.32	0.00	0.00	0.00	16.32
96	Shreepur Pourashava	5.40	0.00	0.00	0.00	5.40
97	Chandpur Pourashava	121.92	0.00	0.00	0.00	121.92
98	Munshigonj Pourashava	9.02	0.00	0.00	0.00	9.02
99	Bhanga Pourashava	21.33	0.00	0.00	0.00	21.33
100	Thakurgaon Pourashava	92.92	0.00	0.00	0.00	92.92
MINISTRY OF WATER RESOURCES						
101	Bangladesh Water Development Board (BWDB)	0.00	12,203.86	15,016.22	27,220.08	27,220.08
PRIME MINISTER'S OFFICE						
102	Bangladesh Export Processing Zone Authority (BEPZA)	43,544.21	1,453.66	0.00	1,453.66	44,997.87
103	Palli Karma Shahayak Foundation(PKSF)	97,922.96	37,900.48	6,097.10	43,997.58	141,920.54
MINISTRY OF HEALTH & FAMILY WELFARE						
104	Essential Drugs Co. Ltd.	22.76	28.01	6.26	34.27	57.03
Grand Total		**4,788,774.25**	**2,606,229.90**	**4,595,861.47**	**7,279,997.06**	**12,068,771.31**

Source: DSL Branch, Finance Division.

Appendix 38: Amount of Outstanding and Classified Loans for SOEs

(As on 30 June 2012)

(In crore Taka)

Corporation	Outstanding	Classified
Industry:		
BTMC	174.50	161.14
BSEC	298.37	0.26
BSFIC	2122.73	5.99
BCIC	4351.16	96.07
BFIDC	0.00	0.00
BJMC	541.09	0.00
Sub-total	7487.85	263.46
Utility:		
BOGMC	947.49	0.00
BPDB	2970.98	0.66
DESA	52.20	0.00
CTG. WASA	0.00	0.00
Dhaka WASA	65.72	0.00
Sub-total	4036.39	0.66
Transport and Communication:		
BSC	69.91	0.23
BIWTC	0.00	0.00
BBC	126.02	0.00
BRTC	93.88	0.61
CPA	161.12	0.00
MPA	0.00	0.00
Sub-total	450.93	0.84
Commercial:		
BPC	18320.53	0.00
BJC	0.00	0.00
TCB	422.69	0.00
Sub-total	18743.22	0.00
Agriculture and Fisheries:		
BADC	1636.29	21.27
BFDC (Fish)	0.00	0.00
Sub-total	1636.29	21.27
Service and Others:		
BFFWT	0.00	0.00
BWDB	683.62	0.00
BTB	62.78	10.52
BPRC	0.00	0.00
BFDC (Film)	1.67	0.00
BSB	0.00	0.00
BSCIC	6.87	0.91
REB	27.32	0.00
Sub-total	782.26	11.43
Total	33136.94	297.66

Source: Bangladesh Bank

Appendix-39: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	2003	2004	2005	2006	2007	2008	2009	2010	2011
1. No. of Primary schools									
(a) Total	62029	62377	80397	82020	81434	82218	81508	78685	89712
(b) Government	37671	37671	37672	37672	37672	37672	37672	37672	37672
(c) Private	24358	24706	42725	44348	43762	44546	43836	41013	52040
i) Registered	22688	23007	22705	23191	23293	23346	20061	20061	20168
ii) Unregistered	1670	1699	946	1140	973	966	819	666	1485
iii) Others*	--	--	19074	20017	19496	20234	22956	20286	30387
2. Student enrolment in primary schools									
a) Total	15450013	15245114	16225658	16385847	16312907	16001605	16539363	16957894	18432499
b) Boys	7779183	7587964	8091221	8129314	8035353	7919837	8241026	8394761	9139180
c) Girls	7670830	7657150	8134437	8256533	8277554	8081768	8298337	8563133	9293319
3. No. of teachers in government primary schools									
a) Total	255167	255588	162084	162227	182374	182899	361450	212653	201900
b) Male	158934	158510	90344	86800	90853	86446	204379	88503	77275
c) Female	96231	97078	71740	75427	91521	96453	157071	124150	124625

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

* includes primary schools directed by Community Schools, Ebtedayee Madrassa, Kindergarten, NGO's and attached with High schools. (BRAC Centre, ROSC, Shishu Kollyan are included in 2011)

Appendix-40 (A): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institution.

Type of Institutions	Number of Institutions								
	2004	2005	2006	2007	2008	2009	2010	2011	2012*
Lower Secondary	4157	4322	3251	3378	3458	3494	3056	2989	2989
Secondary	14110	14178	15449	15342	15298	15589	15984	16081	16092
Higher Secondary	1548	1813	1861	1842	1823	1932	1834	1928	1934
Polytechnic	134	134	140	147	154	171	171	171	194
Govt.glass &ceramic	1	1	1	1	1	1	1	1	1
Govt.Graphic Art	1	1	1	1	1	1	1	1	1
Technical School & College	64	64	64	64	80	90	90	90	97
Govt.P.T.I	54	54	54	54	54	54	54	54	54
Commercial	16	16	16	19	23	25	25	25	25
Dakhil Madrasha	6315	6685	6798	6968	6779	6771	6660	6669	6669
Alim Madrasha	1320	1315	1345	1379	1401	1487	1486	1401	1450
Fazil Madrasha	1012	1039	1040	1066	1013	1022	1021	1056	1056
Kamil Madrasha	172	175	178	182	191	195	194	204	204
Pali&toll college	122	124	124	95	93	93	93	93	93
Sanskrit tole&college	148	148	148	132	126	126	126	126	126

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-40 (B): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Teachers.

Type of Institutions	Number of Teachers								
	2004	2005	2006	2007	2008	2009	2010	2011	2012*
Lower Secondary	27007	36122	23693	23947	24608	25185	22131	22235	21851
Secondary	187666	202036	215738	184236	184888	188297	195880	201320	204472
Higher Secondary	31054	35408	35042	33474	31906	33839	33447	35881	35890
Polytechnic	1329	1654	1868	2338	2809	2860	2877	3395	3478
Govt.glass &ceramic	10	10	12	13	15	14	18	18	19
Govt.Graphic Art	16	16	14	11	11	10	14	14	15
Govt. Tech. School & College	792	792	792	1072	1354	1370	1377	1376	1499
Govt.P.T.I	520	517	524	530	532	538	538	629	630
Govt.Commercial	189	189	191	152	116	118	120	118	120
Dakhil Madrasha	86422	98123	98214	94922	91631	64282	64791	64471	64067
Alim Madrasha	23684	25634	25944	25645	25347	21124	21636	20895	20831
Fazil Madrasha	22056	23336	23456	22072	20687	16918	17224	17432	17452
Kamil Madrasha	4628	4874	5060	5028	4996	4133	4196	4379	4380
Pali&toll college	452	460	465	350	350	350	352	353	355
Sanskrit tole&college	481	487	492	430	430	430	442	446	493

Source: BANBEIS, Ministry of Education. *Estimated

Appendix-40 (C): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Students.

Type of Institutions	Number of Students								
	2004	2005	2006	2007	2008	2009	2010	2011	2012*
Lower Secondary	858162	910914	577366	536550	495735	536754	434907	444751	438147
Secondary	6645085	6487638	6841813	639056	6324013	6820039	7030867	7065467	7218894
Higher Secondary	294054	261229	265689	325076	349821	351245	468745	525443	539963
Polytechnic	17836	27518	29490	52846	76202	76540	83940	102778	114173
Govt.glass &ceramic	174	174	828	858	888	916	884	1011	1236
Govt.Graphic Art	255	255	450	487	544	572	575	550	620
Govt. Tech. School & College	8452	11005	13558	18568	29369	29370	37904	38436	40901
Govt.P.T.I	11495	13029	13126	13176	13266	14036	11344	13266	13206.1
Govt.Commercial	3748	3748	3683	3702	4120	4160	4827	7669	7695
Dakhil Madrasha	2091778	2236025	2252091	2232521	2237010	2386113	2444568	2382433	2460510
Alim Madrasha	543358	550813	554653	550051	611654	685092	719332	675792	724062
Fazil Madrasha	526485	529952	529497	527651	548290	581839	604471	617723	600672
Kamil Madrasha	127622	136431	135843	136551	162524	164753	172470	177975	179151
Pali&toll college	6943	7008	7083	7107	7179	7041	7107	7037	7073
Sanskrit tole&college	4210	4267	4313	4359	4658	4658	4664	4666	4673

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-41(A): Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Institutions									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*
General college (Public)	241	241	241	241	240	238	241	243	240	240
General college (Private)	890	1061	1061	1095	1156	1216	1220	1304	1264	1264
General University (Public)**	7	7	9	10	10	11	11	11	11	13
Agriculture University (Public)	4	4	3	4	4	4	4	4	4	4
Engineering and Technology University (Public)	5	5	5	5	5	5	5	5	5	5
Islamic University (Pub+Pri)	1	1	3	3	3	3	3	3	3	3
Medical University	1	1	1	1	1	1	1	1	1	1
Veteranary and Animale Science University,Chittagong				1	1	1	1	1	1	1
Science and Technology University ***	4	4	5	5	5	6	8	8	8	9
University(Private)	52	53	54	51	54	56	59	51	54	67
Teachers Training College	55	55	99	101	110	110	112	112	118	118
Medical College	26	26	42	42	42	45	48	48	63	63
Dental College	5	7	9	9	9	11	11	11	13	13
Law College	59	63	70	71	71	71	71	71	71	71
Homeopathic College	29	29	30	30	30	30	38	38	38	38
Physical College	15	16	27	29	29	32	32	32	32	32
College of Leather technology	1	1	1	1	1	1	1	1	1	1
Music College	1	1	2	2	2	2	2	2	2	2
College of textile technology	1	1	1	1	1	4	5	5	5	5
Higher Secondary Teachers Training Institute(HSTTI)	5	5	5	5	5	5	5	5	5	5

Source: BANBEIS, Ministry of Education. *Estimated

Appendix-41(B): Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Teachers									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*
General college (Public)	9405	9787	10773	10642	10379	10116	10642	10226	9847	9926
General college (Private)	36968	38253	44220	43439	44566	45693	50359	49513	66274	66446
General University (Public)	3403	3467	4135	4742	4742	4752	5128	5363	5480	5592
Agriculture University (Public)	611	661	676	782	792	802	822	882	917	920
Engineering and Technology University (Public)	580	662	990	968	1029	1091	1190	1309	1348	1352
Islamic University(Pub+Pri)	770	319	504	554	562	570	840	842	661	670
Medical University	198	198	288	290	342	350	350	388	421	425
Veteranary and Animale Science University,Chittagong				48	50	60	60	60	83	85
Science &Tech. University	410	538	513	618	626	635	821	1040	1017	1022
University (Private)*	4543	4815	5638	5759	4009	4706	4706	5334	5885	5885
Teachers Training College	815	903	1235	1248	1458	1460	1349	1472	1594	1594
Medical College	1831	1955	2255	2260	2255	2255	2514	2554	2738	2739
Dental College	190	254	254	269	269	303	321	340	254	254
Law College	570	564	625	624	624	670	675	690	634	638
Homeopathic College	472	469	469	469	469	470	472	465	465	470
Physical College	188	214	276	277	277	283	319	342	281	285
College of Leather technology	18	9	15	15	15	15	15	15	15	15
Music College	18	9	20	20	24	29	30	30	20	20
College of Textile Technology	31	30	30	30	29	31	31	32	57	58
Higher Secondary Teachers Training Institute(HSTTI)	66	64	65	66	66	66	66	66	66	68

Source: BANBEIS, Ministry of Education. * Estimated

Appendix-41(C): Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institutions	Number of Students									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012*
General college (Public)	423862	443226	505811	503540	609480	715420	805033	855559	906084	909402
General college (Private)	701303	553351	600206	599428	694910	790392	855700	953346	1050992	1063971
General University (Public)	69685	68566	77983	111741	114254	116770	113326	118907	122514	123089
Agriculture University (Public)	5930	5640	5823	6572	6732	6891	7721	7725	9165	9256
Engineering and Technology University (Public)	12920	14097	14717	14714	14827	14940	15710	18013	16448	16448
Islamic University (Pub+Pri)	7239	7827	13805	13741	18776	23813	26363	26994	21851	22385
Medical University	522	594	858	1025	1235	1445	1452	1616	1706	1841
Veteranary and Animale Science University,Chittagong				336	325	315	374	375	620	625
Science and Technology University	4377	7635	7732	8355	9562	12301	15098	17626	20331	20971
University(Private)	44224	62900	84148	124267	168775	169600	185001	212315	246532	249689
Teachers Training College	14537	12841	18156	19248	20142	21036	21036	22431	19248	20755
Medical College	16197	18499	18685	18685	20757	21832	22518	23275	26880	27246
Dental College	830	832	1140	1216	1196	1260	1390	1396	1226	1306
Law College	17352	17352	17787	18452	18062	17675	17881	17939	17675	18087
Homeopathic College	15273	15270	15170	15170	15170	15170	15170	14757	15966	16175
Physical College	2059	2059	3402	3502	3522	3530	3626	4218	3508	4006
College of Leather technology	435	435	435	435	435	435	452	466	435	452
Music College	306	306	233	120	176	233	340	342	233	314
College of textile technology	781	781	781	781	705	628	676	713	780	822
Higher Secondary Teachers Training Institute(HSTTI)			542	542	542	542	542	542	542	548

Source: BANBEIS, Ministry of Education. *Estimated

Appendix-42: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

Year	No. of govt. dispensaries	No. of beds in govt. hospitals & dispensaries	No. of registered doctors	No. of registered nurses	No. of registered midwives	No. of TB clinics	No. of thana health complexes
1980-81	1399	15845	10081	3014	1353	44	306
1981-82	1391	16171	12306	3734	2201	44	316
1982-83	1275	16277	12736	4500	2934	44	332
1983-84	1275	17408	13944	5164	3688	44	337
1984-85	1275	20126	14944	5303	4031	44	343
1985-86	1275	20926	15944	5905	5558	44	344
1986-87	1275	21126	16026	6716	5141	44	344
1987-88	1275	21926	16793	7385	5799	44	344
1988-89	1275	22046	19340	8056	6556	44	345
1989-90	1275	22090	19340	9274	7035	44	351
1990-91	1275	23870	20396	9274	7485	44	351
1991-92	1275	23870	20396	9274	7485	44	351
1992-93	1362	27111	21455	11061	9363	44	347
1993-94	1362	27401	21749	12025	10104	44	354
1994-95	1362	27544	23805	13000	11000	44	365
1995-96	1362	28204	24338	13800	11200	44	372
1996-97	1362	29106	26535	13800	13500	44	397
1997-98	1362	29850	27546	15408	13500	44	402
1998-99	1362	30629	28312	16972	14915	44	402
1999-00	1362	31872	30864	17446	15235	44	402
2000-01	1362	31972	31952	17922	15652	44	402
2001-02	1362	32022	32498	18135	15794	44	402
2002-03	1362	32459	34502	19066	16553	44	402
2003-04	1362	34693	36576	19500	17622	44	403
2004-05	1362	35579	40210	20009	18037	44	406
2005-06	1362	37661	42010	20100	18958	44	413
2006-07	1362	38211	44632	20129	19911	44	419
2007-08	1362	41107	49608	23266	21936	44	421
2008-09	1362	41107	51993	24151	22653	44	422
2009-10	1362	43996	52884	25604	24034	44	424
2010-11	1362	39639	53063	25018	23472	44	463
2011-12	**1362**	**41665**	**58977**	**30418**	**27000**	**44**	**459**

Source: Ministry of Health & Family Welfare. * Provisional

Appendix 43: Route Kilometerage, Number of Engines and Coaches of Bangladesh Railway

FY	Route Kilometerage				No. of engines			No. of coaches		
	Broad gauge	Duel gauge	Meter gauge	Total	Steam	Diesel	Total	Passenger	Other coaches	Wagon
1975-76	599	-	1187	1786	277	173	450	1168	363	16802
1976-77	599	-	1187	1786	272	173	445	1192	358	16925
1977-78	599	-	1187	1786	253	167	420	1168	344	16656
1978-79	599	-	1187	1786	230	180	410	1293	338	16529
1979-80	605	-	1187	1792	197	192	389	1370	343	16357
1980-81	605	-	1187	1792	170	240	410	1339	343	16717
1981-82	974	-	1910	2884	164	253	417	1368	343	16007
1982-83	974	-	1892	2866	108	302	410	1395	337	16976
1983-84	979	-	1892	2871	87	299	386	1383	318	16683
1984-85	979	-	1892	2871	-	288	288	1332	305	16514
1985-86	979	-	1838	2818	-	290	290	1371	293	16430
1986-87	970	-	1822	2792	-	291	291	1448	296	16356
1987-88	924	-	1822	2746	-	291	291	1502	292	16247
1988-89	924	-	1822	2746	-	307	307	1500	287	15942
1989-90	924	-	1822	2746	-	307	307	1490	203	15536
1990-91	924	-	1822	2746	-	307	307	1436	191	15296
1991-92	924	-	1822	2746	-	307	307	1430	184	15162
1992-93	884	-	1822	2706	-	287	287	1372	172	14706
1993-94	884	-	1822	2706		275	275	1359	152	14544
1994-95	884	-	1822	2706	-	279	279	1323	155	14367
1995-96	884	-	1822	2706	-	272	272	1277	153	13817
1996-97	884	-	1822	2706	-	284	284	1245	152	12773
1997-98	901	-	1832	2734	-	275	275	1264	146	11943
1998-99	901	-	1832	2734	-	279	279	1287	139	11152
1999-00	936	-	1832	2768	-	268	268	1282	137	10929
2000-01	936	-	1832	2768	-	277	277	1275	136	10778
2001-02	936	-	1855	2791	-	277	277	1272	135	10631
2002-03	660	365	1855	2880	-	275	275	1273	137	10605
2003-04	660	365	1830	2855	-	273	273	1347	64	10328
2004-05	660	365	1830	2855	-	286	286	1344	62	10236
2005-06	659	375	1801	2835	-	285	285	1341	62	10246
2006-07	659	375	1801	2835	-	285	285	1385	31	9473
2007-08	659	375	1801	2835	-	285	285	1435	35	9409
2008-09	659	375	1801	2835	-	279	279	1451	35	8998
2009-10	659	375	1801	2835	-	286	286	1472	37	9970
2010-11	659	375	1757	2791	-	259	259	1242	29	8860
2011-12*	659	**375**	**1843**	**2877**	-	**264**	**264**	**1223**	**31**	**9426**

Source: Bangladesh Railway, * provisional

Appendix-44: Passenger and Freight Carried by Bangladesh Railway

(in thousand)

FY	Total Freight Carried (m.ton)	Tonne km.	Passenger (No.)	Passenger km.
1972-73	2830	408105	63655	1739701
1973-74	2768	368603	72936	2070205
1974-75	2894	381152	82634	2523813
1975-76	3333	456851	93819	2772445
1976-77	3110	435692	94449	2879330
1977-78	3510	480742	96207	3110429
1978-79	3184	512275	89755	3003308
1979-80	3131	522711	88545	3180716
1980-81	2937	481080	89297	3229557
1981-82	3179	516448	90353	3334025
1982-83	2998	813870	105639	6427128
1983-84	2939	778627	98872	6283508
1984-85	3009	812897	90323	6031352
1985-86	2341	612225	82002	6005263
1986-87	1900	581828	723117	6024206
1987-88	2518	678267	53003	5052182
1988-89	2495	665939	50797	4338313
1989-90	2410	663478	55381	5069567
1990-91	2517	650993	48387	4586855
1991-92	2506	718388	52295	5347775
1992-93	2395	641441	50278	5111882
1993-94	2469	640810	44515	4570076
1994-95	2729	759778	39645	4037208
1995-96	2551	689023	32710	3333245
1996-97	2936	782429	37494	3753614
1997-98	3038	803849	38300	3855499
1998-99	3418	896397	37239	3678262
1999-00	2889	777161	38634	3940688
2000-01	3465	937877	41212	4209186
2001-02	3667	951821	38716	3971842
2002-03	3666	951987	39162	4024206
2003-04	3473	895500	43435	4341470
2004-05	3206	816818	42254	4164133
2005-06	3057	820486	44520	4387447
2006-07	2967	775575	45758	4586039
2007-08	3282	869591	53816	5609243
2008-09	3010	800159	65029	6800733
2009-10	2714	710060	65627	7304950
2010-11	2554	692640	63536	8051920
2011-12*	**2192**	**582110**	**66139**	**8787230**

Source: Bangladesh Railway, * provisional

Appendix-45: Different Types of Roads under Roads & Highways Department

(In km.)

Year	National highway	Regional highway	Feeder road (Type-A)	Upazila road	Total
1972	2450	1159	566	-	4175
1973	2500	1196	570	-	4266
1974	2540	1230	575	-	4345
1975	2570	1230	582	-	4382
1976	2600	1250	585	-	4435
1977	2630	1352	589	-	4571
1978	2665	1411	595	-	4671
1979	2700	1818	634	-	5152
1980	2732	1188	2114	-	6034
1981	2760	1205	2376	-	6341
1982	2760	1215	2581	-	6556
1983	2773	1215	1825	3522	9335
1984	2780	1217	2833	3622	10452
1985	2819	1229	2847	4011	10906
1986	2826	1325	2838	4196	11185
1987	2834	1331	2907	4744	11816
1988	2870	1365	3053	5033	12321
1989	2905	1495	3159	5401	12960
1990	2929	1553	3245	5902	13629
1991	2920	1631	9553	-	14104
1992	2908	1650	10098	-	14656
1993	2920	1667	10663	-	15250
1994	2920	1687	11063	-	15670
1995	2920	1700	11450	-	16070
1996	2920	1700	12934	-	17554
1997	2920	1700	15665	-	20285
1998	3144	1746	15964	-	20854
1999	3090	1752	16116	-	20958
2000	3086	1751	15962	-	20799
2001	3086	1751	15962	-	20799
2002	3086	1751	15962	-	20799
2003	3086	1751	15962	-	20799
2004	3723	4832	13823	-	22378
2005	3570	4323	13678	-	21571
2006	3570	4323	13678	-	21571
2007	3570	4323	13678	-	21571
2008	3482	4128	13255	-	20865
2009	3478	4222	13248	-	20948
2010	3478	4222	13248	-	20948
2011	3492	4268	13280	-	21040
2012	**3544**	**4278**	**13640**		**21462**

Source: Roads and Highways Department.

Note: (i) Data up to 1996 based on Road Inventory Report of RHD, (ii). Data of 1997 to 2003 based on RHD Road Network Database Annual Report, (iii). Data of 2004 based on Bangladesh Gazette, Additional issue, February 11, 2004. (iv) Data from 2005 to 2010 have been taken from RHD Road Network database. (v) Data for 2011 & 2012 is from "Maintenance and Rehabilitation Needs Report of 2011-12 & 2012-13 for RHD Paved Roads" prepared by HDM Circle, RHD.

Appendix-46: Terms of Trade

FY	Export price indices	Import price indices	Terms of trade
Base Year: 1979-80=100			
1985-86	78.9	98.5	80.1
1986-87	81.8	89.9	91.0
1987-88	95.7	91.4	104.7
1988-89	92.6	97.2	95.3
1989-90	95.6	103.0	92.8
1990-91	101.9	107.4	94.9
1991-92	100.4	104.4	96.2
1992-93	107.3	107.8	99.6
1993-94	113.3	110.8	102.3
1994-95	120.8	120.7	100.1
Base Year: 1988-89=100			
1995-96	149.0	149.1	99.9
1996-97	153.2	151.5	101.1
1997-98	168.0	163.0	103.1
1998-99	178.5	178.5	100.0
Base Year: 1995-96=100			
1999-00	120.3	136.2	88.4
2000-01	123.2	146.4	84.1
2001-02	126.2	157.8	80.0
2002-03	135.2	164.2	82.4
2003-04	139.6	170.0	82.1
2004-05	142.4	176.7	80.6
2005-06	149.3	183.1	81.5
2006-07	165.7	232.5	71.3
2007-08	171.3	241.2	71.0
2008-09	178.2	248.3	71.8
2009-10	188.9	262.4	72.0
2010-11	208.5	294.6	70.8
2011-12*	**223.1**	**318.2**	**70.1**

Source: Planning Commission (up to FY 1994-95) & Bangladesh Bank (since FY 1995-96). * Provisional

Appendix-47: Average Nominal Exchange Rate (with US Dollar)

FY	Taka-Dollar average exchange rate
1971-72	7.3000
1972-73	7.8763
1973-74	7.9664
1974-75	8.8752
1975-76	15.0541
1976-77	15.4260
1977-78	15.1168
1978-79	15.2231
1979-80	15.4900
1980-81	16.2586
1981-82	20.0652
1982-83	23.7953
1983-84	24.9437
1984-85	25.9634
1985-86	29.8861
1986-87	30.6294
1987-88	31.2422
1988-89	32.1399
1989-90	32.9214
1990-91	35.6752
1991-92	38.1453
1992-93	39.1395
1993-94	40.0009
1994-95	40.2005
1995-96	40.8365
1996-97	42.7008
1997-98	45.4563
1998-99	48.0644
1999-00	50.3112
2000-01	53.9592
2001-02	57.4347
2002-03	57.9000
2003-04	58.9353
2004-05	61.3939
2005-06	67.0797
2006-07	69.0318
2007-08	68.6019
2008-09	68.8012
2009-10	69.1848
2010-11	71.1719
2011-12	**79.0963**

Source: Statistics Department, Bangladesh Bank.

Appendix 48.1: Real Effective Exchange Rate-REER Index, 1994-95=100 (11 Currency Basket)

FY	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
REER Index	109.60	111.64	108.06	102.04	101.48	96.98	93.42	91.74	86.90	89.65	90.97

Source: Statistics Department, Bangladesh Bank.

Appendix 48.2: Real Effective Exchange Rate-REER Index, 2000-01=100 (8 Currency Basket)

FY	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	**2011-12**
REER Index	89.3	88.4	83.9	86.6	86.0	91.3	97.7	89.4	**91.4**

Source: Statistics Department, Bangladesh Bank.

Appendix-49: Value of Exports by Major Commodities

(In Million US dollar)

Commodity	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
a) Primary commodities										
1. Raw Jute	82	80	96	148	147	165	148	196	357	266
2. Tea	15	16	16	12	7	15	12	6	3	3
3. Frozen food	322	390	421	459	515	534	455	445	625	598
4. Agricultural products	25	41	82	105	88	120	147	184	262	304
5. Other primary commodities	18	26	33	49	75	154	108	53	69	96
Total Primary commodities(1-5)	**462**	**553**	**648**	**773**	**832**	**988**	**870**	**884**	**1316**	**1267**
b) Manufactured goods										
6. Jute goods	257	246	307	361	321	318	269	540	758	701
7. Leather	191	211	221	257	266	284	177	226	298	330
8. Naphtha, furnace oil and bitumen	31	37	35	88	84	185	142	301	261	275
9. Readymade garments	3258	3538	3598	4084	4658	5167	5919	6013	8432	9603
10. Knitwear	1654	2148	2819	3817	4554	5533	6429	6483	9482	9486
11. Chemical products	100	121	197	206	215	216	280	103	105	103
12. Shoe	47	68	88	95	136	170	187	204	298	336
13. Handicrafts	6	4	5	4	8	5	6	4	4	5
14. Engineering products	13	42	85	111	237	220	189	311	310	376
15. Other mfg. products	529	633	652	730	867	1025	1096	1135	1664	1806
Total Manufactured goods (6-15)	**6086**	**7050**	**800**	**9753**	**11346**	**13123**	**14695**	**15321**	**21612**	**23021**
Grand Total (a+b)	**6548**	**7603**	**8655**	**10526**	**12178**	**14111**	**15565**	**16205**	**22928**	**24288**
Annual change (%)	**9.39**	**16.10**	**13.83**	**21.63**	**15.69**	**15.87**	**10.31**	**4.11**	**41.49**	**5.93**

Source: Export Promotion Bureau and Bangladesh Bank.

Appendix 50: Country wise Export

(In Million US dollar)

FY	USA	UK	Germany	France	Belgium	Italy	Netherlands	Canada	Japan	Others	Total
1972-73	71.39	26.55	10.54	8.74	22.99	14.36	8.14	7.03	6.70	171.98	348.42
1973-74	60.04	25.16	5.14	8.05	15.83	11.05	8.90	6.29	14.25	217.05	371.76
1974-75	56.91	23.55	7.10	4.84	11.63	12.40	9.06	6.27	5.74	245.18	382.68
1975-76	61.92	29.48	7.37	8.89	17.25	23.24	8.16	6.08	9.22	208.86	380.47
1976-77	53.44	40.69	9.31	9.42	15.98	23.60	9.03	6.30	10.65	238.59	417.01
1977-78	64.92	40.98	8.54	6.22	15.95	18.58	8.97	5.84	15.13	308.61	493.74
1978-79	83.22	45.71	13.82	6.10	18.46	43.41	9.64	6.65	33.25	358.56	618.82
1979-80	87.51	48.80	16.35	7.65	26.02	31.59	15.35	9.04	34.25	472.86	749.44
1980-81	83.52	24.75	9.65	5.43	14.30	27.36	11.42	6.06	19.34	508.02	709.85
1981-82	50.43	28.36	1.22	7.26	15.89	31.40	13.30	3.66	27.64	446.73	625.89
1982-83	78.86	30.96	13.75	7.26	30.29	32.14	12.79	6.68	45.01	428.86	686.60
1983-84	111.14	42.62	13.30	10.93	47.02	69.13	16.96	7.37	43.14	449.38	810.99
1984-85	165.97	43.75	18.15	11.56	72.66	51.79	16.45	12.05	65.27	476.78	934.43
1985-86	173.22	46.13	21.44	6.96	34.39	36.28	15.41	15.08	61.18	409.12	819.21
1986-87	321.43	59.99	37.67	10.01	41.87	99.67	21.83	16.33	66.30	398.67	1073.77
1987-88	356.46	73.03	61.40	26.53	42.06	115.95	27.42	24.41	57.09	446.85	1231.20
1988-89	346.08	75.70	69.85	35.04	53.17	105.67	29.17	16.66	55.02	505.20	1291.56
1989-90	444.58	97.14	83.56	62.37	62.64	131.37	38.12	22.24	55.60	526.09	1523.71
1990-91	507.29	136.90	164.91	86.40	83.55	115.94	61.86	30.25	41.26	489.19	1717.55
1991-92	673.81	130.40	180.34	116.10	82.08	147.29	81.33	27.64	40.60	514.33	1993.92
1992-93	822.51	183.42	216.21	127.36	83.14	137.40	85.80	44.38	53.31	629.36	2382.89
1993-94	734.82	259.26	275.21	157.72	98.41	170.61	104.90	57.23	61.02	614.72	2533.90
1994-95	1184.28	318.31	300.26	192.93	128.58	211.26	136.66	69.38	99.65	831.26	3472.57
1995-96	1197.54	417.70	369.18	272.88	186.93	207.10	183.22	69.09	120.80	857.98	3882.42
1996-97	1432.15	437.69	428.29	312.65	210.57	203.62	208.59	69.12	114.05	1001.55	4418.28
1997-98	1929.21	440.00	510.93	369.07	210.07	270.47	236.08	106.84	112.00	976.53	5161.20
1998-99	1968.46	491.34	625.13	345.36	227.62	270.01	251.61	104.91	92.76	935.66	5312.86
1999-00	2273.76	499.99	658.71	367.37	225.89	248.28	282.77	110.63	97.64	987.96	5752.20
2000-01	2500.42	594.18	789.88	365.99	253.91	295.73	327.96	125.66	107.58	1101.69	6467.00
2001-02	2218.79	647.96	681.44	413.69	211.39	262.31	283.36	109.85	96.13	1061.08	5986.00
2002-03	2155.45	778.25	820.72	418.51	289.48	258.99	277.95	170.26	108.03	1270.80	6548.00
2003-04	1966.58	898.21	1298.54	552.96	326.95	315.93	290.44	284.33	118.16	1550.90	7602.99
2004-05	2418.67	944.18	1351.06	625.51	327.80	369.78	290.92	335.25	122.53	1875.12	8654.52
2005-06	3039.77	1053.74	1763.38	678.94	359.33	427.89	327.20	406.97	138.45	2349.45	10526.16
2006-07	3441.02	1173.95	1955.38	731.76	435.82	515.66	459.01	457.21	147.47	2860.58	12177.86
2007-08	3590.56	1374.03	2174.74	953.13	488.39	579.23	653.88	564.43	172.56	3591.31	14110.80
2008-09	4052.00	1501.20	2269.70	1031.05	409.80	615.51	970.80	663.20	202.60	3849.33	15565.19
2009-10	3950.47	1508.54	2187.35	1025.88	390.54	623.92	1016.88	666.83	330.56	4503.68	16204.65
2010-11	5107.52	2065.38	3438.70	1537.98	666.24	866.42	1107.13	944.67	434.12	6760.06	22928.22
2011-12	**5100.91**	**2888.57**	**3688.98**	**1380.37**	**741.96**	**977.41**	**691.30**	**993.67**	**600.53**	**7667.96**	**24287.66**

Source: Export Promotion Bureau.

Appendix-51: Value of Imports by Major Commodities

(In Million US dollar)

Commodity	2001--02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
a) Major primary goods	**812**	**1133**	**1339**	**1676**	**1854**	**2069**	**3455**	**2916**	**2940**	**5626**	**4148**
Rice	15	211	144	262	117	180	874	239	75	830	288
Wheat	171	198	287	312	301	401	537	643	761	1081	613
Oilseeds	72	64	73	86	90	106	136	159	130	103	177
Crude petroleum	242	267	252	350	604	524	695	584	535	923	987
Raw cotton	312	393	583	666	742	858	1213	1291	1439	2689	2083
b) Major intermediate goods	**1311**	**1548**	**1910**	**2662**	**3001**	**3569**	**4844**	**5035**	**4957**	**7511**	9263
Edible oil	251	364	471	440	473	583	1006	865	1050	1067	1644
Petroleum products	481	620	770	1252	1400	1709	2058	1997	2021	3186	3922
Fertilizer	107	109	150	332	342	357	632	955	717	1241	1381
Clinker	150	144	139	170	210	240	347	314	333	446	504
Staple fibre	39	41	57	75	76	97	110	112	118	180	428
Yarn	283	270	323	393	501	582	691	792	718	1391	1384
c)Capital machinery	**554**	**548**	**729**	**1115**	**1458**	**1929**	**1664**	**1420**	**1595**	**2325**	**2005**
d) Other goods	**5863**	**6429**	**6925**	**7694**	**8434**	**9590**	**11666**	**13136**	**14246**	**18196**	**20100**
Total imports (a+b+c+d)	**8540**	**9658**	**10903**	**13147**	14746	**17157**	**21629**	**22507**	**23738**	**33658**	**35516**
Annual change (%)*	**-8.5**	**13.1**	**12.9**	**20.6**	**12.2**	**16.4**	**26.1**	**4.1**	**5.5**	**41.8**	**5.5**

Source: Bangladesh Bank. * Compared with the same period of previous financial year.

Appendix 52: Country wise Import

(In Million US dollar)

FY	India	China	Singapore	Japan	Hongkong	Taiwan	S. Korea	USA	Malaysia	Others	Total
1988-89	104	110	186	445	116	-	103	325	50	1936	3375
1989-90	145	132	323	475	157	-	126	208	41	2152	3759
1990-91	181	133	334	336	184	-	165	181	32	1964	3510
1991-92	231	149	275	286	247	-	181	230	42	1885	3526
1992-93	342	248	211	365	299	-	258	207	53	2088	4071
1993-94	414	223	200	498	331	-	284	202	57	1982	4191
1994-95	689	420	275	587	399	118	340	274	41	2691	5834
1995-96	1100	707	343	695	390	216	366	330	69	2715	6931
1996-97	922	575	297	647	409	300	360	302	197	3143	7152
1997-98	934	593	321	483	443	353	381	311	172	3529	7520
1998-99	1235	560	553	494	452	361	287	301	131	3632	8006
1999-00	833	568	701	685	455	386	319	325	108	3994	8374
2000-01	1184	709	824	846	478	412	411	248	148	4075	9335
2000-02	1019	878	871	655	441	312	346	261	145	3612	8540
2002-03	1358	938	1000	605	433	328	333	223	169	4271	9658
2003-04	1602	1198	911	552	433	377	420	226	255	4929	10903
2004-05	2030	1642	888	559	565	439	426	329	276	5993	13147
2005-06	1868	2079	849	651	625	473	489	345	332	7064	14746
2006-07	2268	2571	1035	690	747	473	553	380	334	8106	17157
2007-08	3393	3137	1273	832	821	477	621	490	451	10134	21629
2008-09	2868	3452	1768	1015	851	498	864	461	703	10031	22507
2009-10	3214	3819	1550	1046	788	542	839	469	1232	10239	23738
2010-11	4569	5918	1294	1308	777	731	1124	677	1760	15500	33658
2011-12	**4755**	**6455**	**1711**	**1456**	**704**	**793**	**1551**	**710**	**1407**	**15974**	**35516**

Source: Statistics Department, Bangladesh Bank.

Appendix-53: Overseas Employment and Remittances

FY	Number of expatriates ('000')	Remittances	
		Million US$	Crore Tk.
1975-75	-	10	15
1976-77	14	49	75
1977-78	18	101	154
1978-79	25	122	189
1979-80	27	237	378
1980-81	38	381	620
1981-82	66	418	840
1982-83	64	619	1474
1983-84	52	591	1473
1984-85	69	442	1148
1985-86	78	649	1940
1986-87	61	697	2135
1987-88	74	737	2304
1988-89	87	771	2477
1989-90	110	758	2495
1990-91	97	764	2726
1991-92	185	848	3242
1992-93	238	947	3710
1993-94	192	1089	4355
1994-95	200	1198	4814
1995-96	181	1217	4978
1996-97	228	1475	6304
1997-98	243	1525	6951
1998-99	270	1706	8213
1999-00	248	1949	9825
2000-01	213	1882	10266
2001-02	195	2501	14377
2002-03	251	3062	17730
2003-04	277	3372	19870
2004-05	250	3848	23647
2005-06	291	4802	32211
2006-07	564	5978	41304
2007-08	981	7915	54293
2008-09	650	9689	66675
2009-10	427	10987	76011
2010-11	439	11650	82993
2011-12	**691**	**12843**	**101883**

Source: BMET and Statistics Department, Bangladesh Bank.

Appendix 54: Country wise Remittances

(In million US dollar)

Country	KSA	UAE	Qatar	Oman	Bahrain	Kuwait	USA	UK	Malaysia	Singapore	Others	Total
1980-81	83.88	65.59	13.67	5.91	1.26	19.09	32.99	104.90	-	-	53.89	381.18
1981-82	120.91	55.49	15.98	10.36	2.48	22.97	31.86	69.27	-	-	89.15	418.47
1982-83	199.72	78.68	28.99	12.65	3.68	44.94	39.52	84.55	-	4.04	122.71	619.48
1983-84	215.10	59.80	30.20	24.10	8.10	50.50	36.80	70.60	-	6.60	88.80	590.60
1984-85	153.70	42.10	22.10	27.50	6.80	37.60	32.40	50.90	-	3.40	65.10	441.60
1985-86	180.40	54.00	22.30	54.10	9.40	62.30	38.70	77.60	-	2.40	147.41	648.61
1986-87	216.30	60.90	38.40	53.40	11.30	101.30	43.20	92.80	-	2.60	77.25	697.45
1986-87	216.66	63.03	38.43	53.33	-	101.38	43.27	93.01	-	-	88.34	697.45
1987-88	226.46	62.36	45.70	51.92	12.39	96.37	61.44	88.39	-	2.11	90.29	737.43
1988-89	219.39	61.23	44.84	45.31	13.25	96.41	83.96	67.39	-	2.09	136.96	770.82
1989-90	226.19	55.16	40.27	40.55	14.28	89.22	82.38	58.40	-	2.28	149.45	758.20
1990-91	264.90	78.13	59.50	49.69	16.48	9.01	60.15	68.83	-	2.16	155.18	764.04
1991-92	315.68	79.56	48.07	60.55	20.20	66.90	55.43	57.15	-	1.52	142.91	847.97
1992-93	398.42	80.22	53.83	60.08	22.36	124.09	68.06	48.44	4.22	2.53	81.75	944.00
1993-94	441.14	88.10	56.16	73.03	27.30	185.17	78.68	48.49	10.19	2.32	78.21	1088.79
1994-95	476.87	81.34	72.18	81.27	33.71	174.72	102.23	47.02	50.02	3.03	75.24	1197.63
1995-96	498.20	83.70	53.28	81.71	30.08	174.27	115.36	41.28	74.43	3.99	60.76	1217.06
1996-97	587.15	89.64	53.16	94.45	31.52	211.49	157.39	56.20	94.51	6.66	93.23	1475.40
1997-98	589.29	106.86	57.81	87.61	32.42	213.15	203.13	65.80	78.09	7.69	83.57	1525.42
1998-99	685.49	125.34	63.94	91.93	38.94	230.22	239.43	54.04	67.52	13.07	95.82	1705.74
1999-00	916.01	129.86	63.73	93.01	41.80	245.01	241.30	71.79	54.04	11.63	81.14	1949.32
2000-01	919.61	144.28	63.44	83.66	44.05	247.39	225.62	55.70	30.60	7.84	59.91	1882.10
2001-02	1147.95	233.49	90.60	103.27	54.12	285.75	356.24	103.31	46.85	14.26	65.29	2501.13
2002-03	1254.31	327.40	113.55	114.06	63.72	338.59	458.05	220.22	41.40	31.06	99.61	3061.97
2003-04	1386.03	373.46	113.94	118.53	61.11	361.24	467.81	297.54	37.06	32.37	123.18	3371.97
2004-05	1510.45	442.24	136.41	131.32	67.18	406.80	557.31	375.77	25.51	47.69	147.60	3848.29
2005-06	1696.96	561.44	175.64	165.25	67.33	494.39	760.69	555.71	20.82	64.84	238.81	4801.88
2006-07	1734.70	804.84	233.17	196.47	79.96	680.70	930.33	886.90	11.84	80.24	339.32	5978.47
2007-08	2324.20	1135.10	289.80	220.60	138.20	863.70	1380.10	896.10	92.44	130.10	444.50	7914.80
2008-09	2859.09	1754.92	343.36	290.06	157.45	970.75	1575.22	789.65	282.20	165.13	501.33	9689.16
2009-10	3427.1	1890.3	360.9	349.1	170.1	1019.2	1451.9	827.5	587.1	193.5	710.7	10987.4
2010-11	3290.0	2002.6	319.4	334.3	185.9	1075.8	1848.5	889.6	703.7	202.3	798.2	11650.3
2011-12	**3684.4**	**2404.7**	**335.3**	**400.9**	**298.5**	**1190.1**	**1498.5**	**987.5**	**847.5**	**311.5**	**884.5**	**12843.4**

Source: Statistics Department, Bangladesh Bank.

Appendix-55: Balance of Payments*

(In Millon US dollar)

Transactions	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11[R]	2011-12[P]
Trade balance	**-3297**	**-2879**	**-3458**	**-5330**	**-4710**	**-5155**	**-7744**	**-7995**
Export f.o.b (including EPZ)	8573	10422	12053	14151	15581	16233	22592	23992
Import f.o.b (including EPZ)	11870	13301	15511	19481	20291	21388	30336	31987
Services	**-870**	**-1110**	**-1255**	**-1525**	**-1616**	**-1233**	**-2369**	**-2566**
Credit	1177	1296	1484	1891	1832	2478	2573	2684
Debit	2047	2406	2739	3416	3448	3711	4942	5250
Primary income	**-680**	**-786**	**-905**	**-994**	**-1484**	**-1484**	**-1454**	**-1508**
Credit	116	134	244	217	95	52	124	195
Debit	796	920	1149	1211	1579	1536	1578	1703
Of which : Official interest payments	203	201	212	234	238	215	345	373
Secondary income	**4290**	**5347**	**6554**	**8551**	**10226**	**11596**	**12452**	**13699**
Official tra nsfers	37	34	97	149	72	127	103	105
Private transfers	4253	5313	6457	8402	10154	11469	12349	13594
Of which: workers' remittances	3848	4802	5979	7915	9689	10987	11650	12843
Current account balance	**-557**	**572**	**936**	**702**	**2416**	**3724**	**885**	**1630**
Capital account	**163**	**242**	**490**	**576**	**451**	**512**	**642**	**469**
Capital transfers	163	242	490	576	451	512	642	469
Financial account	**784**	**-24**	**762**	**-457**	**-825**	**-651**	**-1920**	**-955**
Foreign direct investment (net)	800	675	793	748	961	913	775	995
Portfolio investment	0	32	106	47	-159	-117	-28	198
Other investment	-16	-731	-137	-1252	-1627	-1447	-2667	-2148
MLT loans (excluding suppliers credit)	940	921	1037	1338	1204	1589	1032	1460
MLT amortization payments	449	489	525	580	641	687	739	789
Other long term loans (net)	-46	-58	-24	-6	-70	-151	-101	-57
Other short term loans (net)	241	-256	493	-160	-169	62	531	242
Other assets	-182	-245	-535	-603	-650	-902	-661	-1606
Trade credit (net)	-320	-805	-481	-1108	-1277	-1043	-2569	-1450
Commercial Bank	-200	201	-102	-133	-24	-315	-160	52
Assets	91	-56	86	146	129	410	452	443
Liabilities	-109	145	-16	13	105	95	292	495
Errors and omissions	**-323**	**-425**	**-695**	**-490**	**16**	**-720**	**-263**	**-650**
Overall balance	**67**	**365**	**1493**	**331**	**2058**	**2865**	**-656**	**494**
Reserve assets	**-67**	**-365**	**-1493**	**-331**	**-2058**	**-2865**	**656**	**-494**
Bangladesh Bank	-67	-365	-1493	-331	-2058	-2865	656	-494
Assets	225	554	1593	799	1883	3616	-481	293
Liabilities	158	189	100	468	-175	751	175	-201

Source: Bangladesh Bank. R=Revised, P=Provisional

* This classification is based on Balance of Payments Manual (BPM) - 6.

Appendix-56: Foreign Exchange Reserves

FY (June balance)	Million US dollar
1981-82	121
1982-83	358
1983-84	540
1984-85	395
1985-86	476
1986-87	715
1987-88	856
1988-89	913
1989-90	520
1990-91	880
1991-92	1608
1992-93	2121
1993-94	2765
1994-95	3070
1995-96	2039
1996-97	1719
1997-98	1739
1998-99	1523
1999-00	1602
2000-01	1307
2001-02	1583
2002-03	2470
2003-04	2705
2004-05	2930
2005-06	3484
2006-07	5077
2007-08	6149
2008-09	7471
2009-10	10750
2010-11	10912
2011-12	**10364**

Source: Bangladesh Bank.

Appendix-57: Commitment and Disbursement of Foreign Economic Assistance

(In Million US dollar)

FY	Commitment			Disbursement		
	Grant	Loan	Total	Grant	Loan	Total
1973-74	107	448	555	218	243	461
1974-75	345	921	1266	375	526	901
1975-76	380	578	958	234	567	801
1976-77	400	326	726	256	279	535
1977-78	433	714	1147	393	441	834
1978-79	936	824	1760	502	528	1030
1979-80	485	668	1153	650	573	1223
1980-81	550	1009	1559	593	553	1146
1981-82	805	1117	1922	654	586	1240
1982-83	837	685	1522	587	590	1177
1983-84	859	836	1695	733	535	1268
1984-85	875	1105	1980	703	566	1269
1985-86	874	787	1661	546	760	1306
1986-87	894	709	1603	661	934	1595
1987-88	881	648	1529	823	817	1640
1988-89	661	1212	1873	673	995	1668
1989-90	885	1290	2175	766	1044	1810
1990-91	485	885	1370	831	901	1732
1991-92	1140	775	1915	817	794	1611
1992-93	734	540	1274	818	857	1675
1993-94	464	1946	2410	710	849	1559
1994-95	861	751	1612	890	849	1739
1995-96	864	416	1280	677	766	1443
1996-97	842	819	1661	736	745	1481
1997-98	585	1206	1791	503	748	1251
1998-99	862	1787	2649	669	867	1536
1999-00	619	856	1475	726	862	1588
2000-01	938	1115	2053	504	865	1369
2001-02	402	477	879	479	963	1442
2002-03	870	1309	2179	510	1075	1585
2003-04	887	1036	1923	338	695	1033
2004-05	345	1207	1552	244	1244	1488
2005-06	628	1159	1787	501	1067	1568
2006-07	728	1528	2256	590	1040	1631
2007-08	962	1881	2842	658	1403	2061
2008-09	423	2021	2444	658	1190	1847
2009-10	555	2429	2984	639	1589	2228
2010-11	630	5338	5969	745	1032	1777
2011-12	**1441**	**3323**	**4765**	**588**	**1538**	**2126**

Source: ERD, Ministry of Finance.

Appendix-58: Foreign Debt Service Payment

(In Million US dollar)

FY	Medium and long-term debt service payments			Export earnings	Total foreign exchange earnings*	Total DS as % of total export earnings	Total DSL as % of total foreign exchange earnings
	Interest	Principal	Total				
1	2	3	4	5	6	7	8
1975-76	20	36	56	381	474	14.6	11.7
1976-77	28	22	50	417	548	11.2	9.1
1977-78	31	34	65	494	704	13.2	9.2
1978-79	39	50	89	619	898	14.4	9.9
1979-80	42	66	108	726	1228	14.9	8.8
1980-81	41	44	85	710	1364	12.0	6.3
1981-82	47	45	92	626	1285	14.6	7.1
1982-83	51	85	136	687	1533	19.8	8.9
1983-84	58	71	129	811	1686	15.8	7.6
1984-85	64	106	170	934	1661	18.2	10.2
1985-86	73	111	184	819	1634	22.4	11.2
1986-87	81	152	233	1074	2032	21.7	11.3
1987-88	123	166	289	1231	2278	24.4	12.6
1988-89	123	170	293	1292	2453	22.8	11.7
1989-90	116	186	302	1524	2731	19.8	10.9
1990-91	120	197	317	1718	2942	19.4	11.0
1991-92	127	210	337	2994	3406	16.9	9.8
1992-93	135	239	374	2383	3944	15.7	9.5
1993-94	139	263	405	2534	4293	17.2	10.4
1994-95	154	314	468	3473	5490	13.5	8.5
1995-96	152	316	468	3882	5908	12.1	7.9
1996-97	147	316	463	4427	6647	10.5	7.0
1997-98	137	307	444	5172	7495	8.6	5.9
1998-99	166	373	539	5324	7737	10.1	7.0
1999-00	172	447	619	5762	8560	10.7	7.2
2000-01	159	438	597	6476	9117	9.2	6.5
2001-02	151	435	586	5986	9295	9.8	6.3
2002-03	156	452	608	6548	10497	9.3	5.8
2003-04	165	423	588	7603	11899	7.7	4.9
2004-05	185	434	619	8655	13680	7.2	4.5
2005-06	176	502	678	10526	16624	6.4	4.1
2006-07	182	540	722	12178	19641	5.9	3.7
2007-08	185	586	770	14111	21404	5.5	3.6
2008-09	200	656	855	15565	27086	5.5	3.2
2009-10	190	686	876	16205	29670	5.4	3.0
2010-11	200	729	929	22928	37144	4.1	2.5
2011-12	197	770	967	24288	39815	4.0	2.4

Source: ERD, Ministry of Finance.

* Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(In Million US dollar)

FY	Disbursement*	Debt service payment**			Debt outstanding at the end of each FY
		Principal	Interest	Total	
1973-74	243	9	9	18	501
1974-75	526	58	13	71	974
1975-76	567	36	20	56	1577
1976-77	279	22	28	50	1828
1977-78	442	34	31	65	2783
1978-79	528	50	39	89	3193
1979-80	573	66	42	108	3400
1980-81	554	44	41	85	4383
1981-82	586	45	47	92	4959
1982-83	590	85	51	136	5452
1983-84	535	71	58	129	5941
1984-85	569	106	64	170	6281
1985-86	760	111	73	184	7438
1986-87	934	152	81	233	8364
1987-88	817	166	123	289	9473
1988-89	996	170	124	294	9879
1989-90	1044	186	116	302	10609
1990-91	901	197	120	317	12714
1991-92	794	210	127	337	13330
1992-93	857	239	135	374	13615
1993-94	849	263	139	402	15373
1994-95	849	314	154	468	16767
1995-96	766	316	153	469	15166
1996-97	745	316	147	463	15025
1997-98	748	307	137	444	14033
1998-99	867	373	166	539	14843
1999-00	862	447	172	619	16211
2000-01	865	438	159	597	15074
2001-02	963	435	151	586	16276
2002-03	1075	452	156	608	17411
2003-04	695	423	165	588	18511
2004-05	1257	434	183	655	19286
2005-06	1067	502	176	678	19420
2006-07	1040	540	182	722	20713
2007-08	1403	586	184	770	21294
2008-09	1190	655	199	855	20859
2009-10	1589	686	190	876	20336
2010-11	1032	729	200	929	22086
2011-12	**1538**	**770**	**197**	**967**	**22095**

Source: ERD, Ministry of Finance.

* Only loan, ** excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

Appendix 60: Foreign Assistance by Source

(In Million US dollar)

Country/ Agency	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
IDA	323.39	560.88	225.22	696.34	635.33	680.10	795.84	507.52	437.11	553.14	620.84
Japan	287.43	243.36	79.38	45.04	31.05	31.62	88.74	103.04	121.27	121.34	247.59
ADB	182.01	207.12	171.97	208.28	264.56	342.46	448.32	618.56	1083.77	486.85	460.78
USA	19.49	34.70	12.00	7.75	3.95	61.91	14.57	0.00	0.00	0.00	0.00
UN Agency*	51.88	37.59	36.45	33.93	111.15	76.15	177.94	143.38	179.77	165.48	142.11
Canada	17.57	23.20	21.05	7.82	62.04	17.7	41.75	19.25	31.82	31.14	4.68
Germany	20.78	6.27	26.39	23.64	15.29	19.71	29.79	63.62	49.29	46.23	43.02
UK	17.57	40.46	93.81	85.21	156.80	69.37	127.62	132.15	61.38	102.81	106.77
EU	80.18	19.28	21.17	7.87	72.65	66.38	70.20	32.60	53.52	18.4	15.96
Netherlands	1.24	9.44	40.95	4.60	12.61	23.88	5.41	11.31	4.8	0.00	0.00
KSA	7.24	-	6.56	0.16	0.00	0.00	0.00	16.00	0.07	2.33	0.35
Swideen	7.23	15.16	10.59	0.26	1.79	57.42	42.44	24.77	0.01	11.71	33.77
Norway	9.17	49.72	6.33	3.87	10.79	46.45	0.00	0.00	0.00	0.00	0.00
Denmark	29.36	46.47	19.53	5.35	14.28	50.00	32.80	21.89	63.03	33.06	45.44
France	20.24	1.12	7.42	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNICEF	46.38	38.69	29.63	25.19	18.09	29.78	52.01	78.00	62.03	54.31	59.04
India	7.02	2.81	3.55	25.88	0.00	0.00	0.00	0.00	0.00	0.00	12.91
Australia	-	8.51	5.77	5.77	10.56	0.00	6.45	0.00	0.00	0.00	0.00
IDB	22.77	11.86	16.82	70.15	25.08	22.64	10.76	21.21	18.77	17.19	17.18
Others	291.28	228.39	198.87	250.13	121.62	35.01	116.91	70.30	61.13	133.17	316.03
Total	**1442.23**	**1585.03**	**1033.43**	**1507.35**	**1567.64**	**1630.58**	**2061.51**	**1847.31**	**2227.77**	**1777.16**	**2126.47**

Source: ERD, Ministry of Finance.

* excluding UNICEF

Appendix 61: Foreign Assistance Disbursement by Economic Sector

(In million US$)

Sector	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agriculture	50.0	41.2	52.3	69.4	35.8	30.1	83.5	65.2	49.6
Rural Development & Institution	68.7	41.2	47.1	38.4	57.4	57.0	93.4	42.0	41.5
Water Resources	36.5	20.6	89.1	71.9	67.8	74.1	52.4	57.5	63.5
Industries	13.5	47.5	61.6	14.8	8.2	19.1	1.9	23.4	81.6
Power	190.7	281.6	162.4	233.4	355.9	234.2	191.8	275.7	398.5
Oil, Gas & Mineral Resources	69.5	35.0	14.5	32.9	17.5	19.1	101.9	20.9	27.3
Transport	228.5	160.2	76.0	83.7	119.6	150.7	103.9	103.3	114.3
Communication	1.9	81.3	0.0	0.0	8.4	4.4	11.1	13.5	86.4
Physical Planning, Water Supply & Housing	63.0	68.7	118.2	95.6	81.3	98.0	116.7	97.0	245.4
Education & Religion	82.8	176.1	316.7	364.6	217.0	220.6	254.3	243.7	279.8
Sports & Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health, Population & Family Welfare	77.8	56.7	173.9	249.5	193.9	172.9	176.2	224.5	274.1
Mass Media	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Social Welfare, Women Affairs & Youth Dev.	6.1	9.7	13.1	3.8	20.5	7.1	20.7	15.0	50.8
Public Administration	111.7	412.9	344.4	312.5	767.3	707.5	926.6	540.2	344.5
Science & Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Labour & Manpower	0.4	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.0
Private	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	**1001.9**	**1434.0**	**1470.4**	**1570.7**	**1950.7**	**1794.9**	**2134.4**	**1721.8**	**2057.2**

Source: ERD, Ministry of Finance.

Appendix 62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan (Respective Base Year Price)

(In million Tk.)

Plan	Size of the Plan			Estimated Actual Expenditure (As % of Plan Size)			Growth Rate Target (%)	Achieved Growth Rate (%)
	Total	Public	Private	Total	Public	Private		
1st Five Year Plan	44,550	39,520	5,030	20,740 (46.55)	16,350 (41.37)	4,390 (87.28)	5.50	4.00
Two- Year Plan	38,680	32,610	6,000	33,590 (87.00)	24,020 (73.66)	9,570 (159.50)	5.60	3.50
2nd Five Year Plan	172,000	111,000	61,000	152,970 (88.94)	103,280 (93.05)	49,690 (81.46)	5.40	3.80
3rd Five Year Plan	386,000	250,000	136,000	270,110 (69.98)	171,290 (68.52)	98,802 (72.66)	5.40	3.80
4th Five Year Plan	620,000	347,000	273,000	598,480 (96.53)	274,083 (78.99)	324,397 (118.83)	5.00	4.15
5th Five Year Plan	1959,521	858,939	1100,582	1373,639 (70.10)	635,368 (73.97)	378,271 (67.08)	7.00	5.21
6th Five Year Plan	**13326700**	**2970700**	**10356000**	**-**	**-**	**-**	**8.00**	**-**

Source: General Economics Division, Planning Commission.

Appendix 63: Demographic Statistics

Year	Total Population (million)	Natural Population Growth (%)	Crude Birth Rate (thousand)	Crude Death Rate (thousand)	Infant Mortality Rate (per thousand live birth)	Total Fertility Rate (per women)	Life Expectancy
1981	89.9*	2.31	34.6	11.5	111	5.04	54.8
1982		2.26	34.8	12.2	122	5.21	54.5
1983		2.27	35.0	12.3	117	5.07	54.9
1984		2.25	34.8	12.3	119	4.83	54.8
1985		2.26	34.6	12.0	112	4.71	55.1
1986		2.25	34.4	11.9	116	4.70	55.2
1987		2.18	33.3	11.5	113	4.42	56.4
1988		2.19	33.2	11.3	110	4.45	56.0
1989		2.17	33.0	11.3	102	4.35	56.0
1990		2.14	32.8	11.4	94	4.33	56.1
1991	111.5	2.04	31.6	11.2	92	4.24	56.1
1992		1.98	30.8	11.0	88	4.18	56.3
1993		1.88	28.8	10.0	84	3.84	57.9
1994		1.80	27.0	9.0	77	3.58	58.0
1995		1.81	26.5	8.4	71	3.45	58.7
1996		1.75	25.6	8.1	67	3.41	58.9
1997		1.55	21.0	5.5	60	3.10	60.1
1998		1.51	19.9	4.8	57	2.98	61.5*
1999		1.41	19.2	5.1	59	2.64	62.7*
2000		1.41	19.0	4.9	58	2.59	63.6*
2001	130.0	1.41	18.9	4.8	56	2.56	64.2*
2002	132.0	1.50	20.1	5.1	53	2.56	64.9
2003	133.9	1.50	20.9	5.9	53	2.57	64.9
2004	135.9	1.50	20.8	5.8	51	2.52	65.1
2005	137.8	1.49	20.7	5.8	50	2.46	65.2
2006	139.8	1.49	20.6	5.6	45	2.41	65.4
2007	141.8	1.47	20.9	6.2	43	2.39	66.6
2008	143.8	1.45	20.5	6.0	41	2.30	66.8
2009	146.7	1.36	19.4	5.8	39	2.15	67.2
2010	147.7	1.36	19.2	5.6	36	2.12	67.7
2011	**150.6**	**1.37**	**19.2**	**5.5**	**35**	**2.11**	**69.0**

Source: Bangladesh Bureau of Statistics. *Adjusted;

Appendix 64: Production of BTMC Mills from 1972-73 to 2011-12

FY	Installed Capacity		Utilisation of Installed Capacity		Production	
	Spindles	Looms	Spindles	Looms	Yarn (million kg)	Cloth (million metre)
1972-73	392820	2273	77%	60%	20.05	23.8
1973-74	392820	2586	81%	65%	22.32	31.723
1974-75	394420	2762	82%	72%	22.85	34.436
1975-76	394420	2811	76%	68%	20.18	32.01
1976-77	394460	2843	79%	65%	20.14	29.808
1977-78	428398	2846	86%	78%	23.15	36.587
1978-79	464448	2910	81%	78%	24.65	38.319
1979-80	536856	2910	76%	77%	26.29	38.83
1980-81	545382	2921	80%	76%	29.45	38.959
1981-82	565049	2921	75%	70%	27.16	33.63
1982-83	555196	2710	86%	75%	33.08	35.705
1983-84	602324	3108	82%	76%	34.76	37.887
1984-85	661108	3111	79%	77%	35.51	39.809
1985-86	712552	3118	67%	71%	31.44	35.59
1986-87	724568	3106	74%	72%	35.69	37.72
1987-88	721956	3104	73%	74%	34.54	41.305
1988-89	730392	3262	79%	77%	38.21	44.555
1989-90	762894	3480	83%	81%	42.80	51.932
1990-91	773368	3626	83%	79%	42.49	47.343
1991-92	773788	3626	81%	77%	42.18	47.816
1992-93	751895	3546	68%	60%	34.00	33.765
1993-94	589620	2921	42%	40%	17.09	14.139
1994-95	589620	2729	39%	22%	17.00	5.17
1995-96	596820	2337	39%	22%	14.90	3.101
1996-97	604020	2337	17%	13%	6.93	0.865
1997-98	445640	562	28%	8%	8.10	0.194
1998-99	455876	-	36%	-	9.40	-
1999-00	331328	-	59%	-	12.30	-
2000-01	339680	-	67%	-	14.82	-
2001-02	356384	-	63%	-	14.43	-
2002-03	304296	-	49%	-	9.36	-
2003-04	199840	-	71%	-	9.71	-
2004-05	199840	-	70%	-	9.48	-
2005-06	199840	-	60%	-	7.99	-
2006-07	195088	-	52%	-	8.87	-
2007-08	195088	-	36%	-	7.95	-
2008-09	176512	-	19%	-	2.34	-
2009-10	176512	-	11%	-	1.15	-
2010-11	176512	-	43%	-	2.41	-
2011-12	176512	-	-		0.93	
Total	-		-	-	816.10	814.99

Source: BTMC, Ministry of Textiles and Jute