

Demands for Grants and Appropriations 2024-25
Grant No - 50
153 - Ministry of Civil Aviation and Tourism

Allocations and Activities

1 **Main functions of the Ministry of Civil Aviation and Tourism:**

- a. Formulation, modernization and implementation of laws and policies related to civil aviation and tourism;
- b. Modernization of airports and coordination of the air routes and air services;
- c. Managing matters related to air space control, safe take off of aircrafts, aeronautical inspection and issuing licenses for aircrafts and pilots;
- d. Increase competitiveness and improve services of Biman Bangladesh Airlines Limited as national flag carrier;
- e. Signing of contracts related to civil aviation and tourism with local and international organizations and their coordination;
- f. Issuing license and registration of travel agencies, hotels and restaurants and their renewal and control;
- g. Developing and marketing tourism products, undertaking research and modern management for flourishing tourism industry and creation of efficient manpower through tourism related training; and
- h. Establish, operate and control of tourist organizations for the overall development of tourism industries.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Civil Aviation and Tourism are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	45,74,99	4339,43,00	4385,17,99	216,94,84	4168,17,50	5,65	0
2022-23	Revised Budget	60,15,95	5568,16,00	5628,31,95	280,92,11	5347,34,84	5,00	0
2023-24	Revised Budget	45,52,30	6304,45,00	6349,97,30	211,03,70	6138,90,00	3,60	0
2024-25	Budget	62,86,00	5632,25,00	5695,11,00	89,12,32	5605,98,68	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of 'Hazrat Shahjalal International Airport Expansion Project (1st Phase) project';
- b. Implementation of project for 'Asphalt Concrete Overlay over the Existing Runway at Jessore Airport, Saidpur Airport and Rajshahi shah Makhdum Airport';
- c. Implementation of project for 'Strengthening Existing Runway & Taxiway of Chattogram Shah Amanat International Airport';
- d. Implementation of 'Project for extension of Runway at Cox's Bazar Airport';
- e. Implementation of 'Sylhet Osmani International Airport Development (1st Phase) project';
- f. Implementation of Project for 'Creating Tourism Facilities at Parki, Chattogram';
- g. 'Construction of tourist center at the Mahananda Area Adjacent to Sheikh Hasina Bridge of Chapainabaganj District;
- h. 'Construction of Tourist Attraction Centre at Hatiya and Nijhum Dwip of Noakhali District; and
- i. Implementation of project for Construction of Tourism Centre at Panchagarah.

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(Taka in Thousand)

Charged	0	Operating	62,86,00	Recurrent	89,12,32
Others	5695,11,00	Development	5632,25,00	Capital	5605,98,68
				Financial Asset	0
				Liability	0
Total :	5695,11,00	Total :	5695,11,00	Total :	5695,11,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	9,73,50	8,17,76	9,10,00
3211	Administrative expenses	2,44,00	2,02,00	2,31,50
3231	Training	60,00	55,00	65,00
3243	Petrol, oil and lubricants	57,00	43,00	43,00
3244	Travel and Transfer	73,50	70,80	59,00
3255	Printing and stationery	59,00	47,00	39,00
3256	General supplies and materials	4,00	9,50	12,00
3257	Professional services, honorariums and special exper	4,02,00	1,01,30	40,00
3258	Repairs and maintenance	2,05,00	1,95,84	2,18,00
3631	Current grants	32,91,00	24,72,00	27,69,00
3632	Capital grants	4,97,00	4,74,50	8,92,00
3821	Current transfers not elsewhere classified	0	0	2,00
3823	Current transfers for projects	30,11,32	166,15,00	94,19,00
3911	Reserve	35,00	0	36,00
Total - Recurrent Expenditure :		89,12,32	211,03,70	147,35,50

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	1,45,00	61,00	1,20,50
4113	Other fixed assets	2,40,00	0	0
Sub Total - Non financial assets :		3,85,00	61,00	1,20,50
Capital expenditure for project				
4211	Capital expenditure for project	5285,59,68	6138,29,00	6443,09,00
Sub Total - Capital expenditure for project :		5285,59,68	6138,29,00	6443,09,00
Reserve				
4911	Reserve	316,54,00	0	5,00,00
Sub Total - Reserve :		316,54,00	0	5,00,00
Total - Capital Expenditure :		5605,98,68	6138,90,00	6449,29,50
Assets				
Financial assets				
7215	Loans	0	3,60	8,00
Sub Total - Financial assets :		0	3,60	8,00
Total - Assets :		0	3,60	8,00
Total - Ministry of Civil Aviation and Tourism :		5695,11,00	6349,97,30	6596,73,00

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(Taka in thousand)

Charged	0	Operating	62,86,00	Recurrent	89,12,32
Others	5695,11,00	Development	5632,25,00	Capital	5605,98,68
				Financial Asset	0
				Liability	0
Total:	5695,11,00	Total:	5695,11,00	Total:	5695,11,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	62,86,00	45,52,30	54,45,00
Development Activity	5632,25,00	6304,45,00	6542,28,00
Total:	5695,11,00	6349,97,30	6596,73,00
Recurrent	89,12,32	211,03,70	147,35,50
Capital	5605,98,68	6138,90,00	6449,29,50
Financial Asset	0	3,60	8,00
Total:	5695,11,00	6349,97,30	6596,73,00
Total - Operating Activity:	62,86,00	45,52,30	54,45,00
Total - Development Activity:	5632,25,00	6304,45,00	6542,28,00
Total - Operating and Development Activity:	5695,11,00	6349,97,30	6596,73,00
Total - Recurrent:	89,12,32	211,03,70	147,35,50
Total - Capital :	5605,98,68	6138,90,00	6449,29,50
Total - Asset:	0	3,60	8,00
Total Liability:	0	0	0
Total-Ministry of Civil Aviation and Tourism:	5695,11,00	6349,97,30	6596,73,00